

# **FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN**

# 2013

# LOS ANGELES UNIFIED SCHOOL DISTRICT

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**2013 Facilities Services Division  
Strategic Execution Plan**

June 2013

Dear Members of the Communities of the Los Angeles Unified School District:

We are proud to present the 2013 Facilities Services Division Strategic Execution Plan (SEP) which outlines our continued efforts to build new schools, provide existing schools with needed repairs and modernization, and execute a capital needs assessment and master planning effort that will help drive the prioritization of future capital projects for the students and communities of the Los Angeles Unified School District (LAUSD).

More than 15 years ago, LAUSD began the current bond program in an effort to improve student learning environments by addressing the deteriorated and overcrowded conditions of its schools. These severe conditions were the result of inadequate capital funds and ultimately the neglect of our school facilities for more than three decades.

The primary goal of the current bond program has been to provide students with the opportunity to attend a neighborhood school operating on a traditional, two-semester calendar. As we near achievement of this goal and begin to transition to a program that further invests in our existing school facilities, the Facilities Services Division (FSD) has initiated efforts to assess the capital needs of existing schools through facilities surveys, the development of conceptual master plans, and a facilities condition assessment. These efforts pave the way for the development and prioritization of future capital projects that will upgrade and improve our aging existing schools and further reduce campus overcrowding.

In the last year, FSD made significant progress towards completing the current bond program which includes projects executed under the New School Construction Program, the Repair & Modernization Program, and the Capital Improvement Program (CIPR). As part of the New School Construction Program, eighteen new K-12 schools, four new K-12 addition projects, and one new adult education center opened their doors to students. With the opening of these new K-12 projects, only three schools operated on a multi-track calendar in the 2012-13 school year -- a nearly 99 percent decrease from the 227 schools in the 2002-03 school year -- and there are no longer any schools operating on a Concept 6 calendar in compliance with the Williams settlement agreement. Moreover, the New School Construction Program has facilitated a 98 percent decrease in involuntary busing over the last ten years with only two schools in the 2012-13 school year. To date, 129 new school projects and 372 additional projects within the New School Construction Program providing more than 164,000 new seats have been delivered. In addition, the New School Construction Program will deliver one new K-12 school and two new early education centers in 2013.

In the Repair & Modernization Program, construction has been completed on more than 23,000 projects since the program began in order to provide modernized facilities and improve the learning environment for students. In addition, the Capital Improvement Program has delivered two new K-12 schools and one new adult education center as well as more than 200 repair and modernization projects, photovoltaic installations, sustainability projects, and facelift projects. In the next year, we further anticipate the completion of construction for more than 300 additional projects at our existing campuses as part of the Repair & Modernization Program. Finally, the CIPR will deliver two new K-12 schools, two new K-12 redevelopment projects, and more than 200 additional projects that will improve the conditions of our students' schools by repairing and modernizing facilities, installing photovoltaic systems, providing sustainable upgrades, improving the visual conditions of schools with facelifts, and upgrading parent & family centers.

The successes of the current bond program have been achieved despite considerable challenges. As a result of the global economic crisis, the District's ability to access local bond funds has been limited since 2009. The State's inability to consistently apportion or release State funds for school construction and modernization projects has further strained access to funds. While the Facilities Services Division secured the release of State funds in 2012, there is still approximately \$37 million expected for the current bond program that may not be available when needed. Although these funding difficulties persist, FSD is maintaining sufficient sources of funds to complete the current bond program and with proactive management, we are confident that the projects our students need will be delivered as planned.

It is an honor to work every day with our dedicated team of facilities experts to provide the healthy and safe school facilities our students need and deserve. We look forward to continuing our partnership with you to achieve our goals.

Sincerely,



Mark Hovatter  
Chief Facilities Executive  
Facilities Services Division

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# 2013 Strategic Execution Plan

## OVERVIEW



# EXECUTIVE SUMMARY

## Mission

The mission of the Facilities Services Division (FSD) is to provide healthy and safe learning environments that support educational achievement throughout the Los Angeles Unified School District (LAUSD). FSD accomplishes this mission by building new school projects, repairing and modernizing existing school facilities, and promoting joint planning with local communities.

## Vision

Our vision is to build new schools and modernize existing schools that:

- Promote the full development of healthy children
- Are educationally and environmentally sound
- Reflect the efficient use of limited land and resources
- Enhance their neighborhoods as centers of their communities
- Are flexible and well-built to remain useful for decades
- Encourage community use projects

## Guiding Principles

The Strategic Execution Plan (SEP) establishes guiding principles for the Facilities Services Division's programs:

- Sustainable school projects driven by educational objectives and opportunities to increase instructional resources
- Integration of Districtwide goals in the planning, design and delivery of projects
- Schools designed to operate as centers of their communities including community use of school facilities after school hours and joint use partnerships
- Community engagement at each step of the process through the development of strong relationships with contractors, city and State agencies, and community stakeholders
- Good client relationships with our business partners to position FSD as an "owner of choice" for contractors and small businesses who help us achieve our goals
- Individual accountability at all levels of the organization in order to meet program goals with measurable results and maintain safe project sites at all times
- Program management guided by the measurement of actual versus planned targets
- Quality assurance and quality control at all project stages including identification of best practices
- Comprehensive, timely and accurate information through easy-to-read and focused reporting

## Organizational Overview

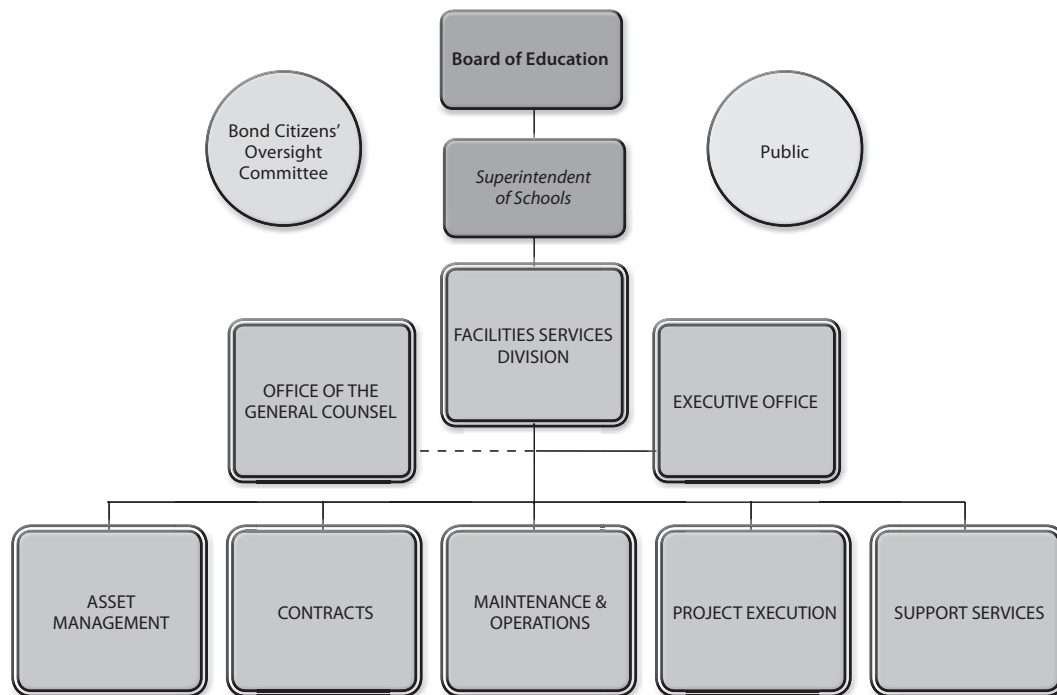
The Los Angeles Unified School District and its Facilities Services Division are organized as follows:

### Board of Education

The seven members elected to the Los Angeles Unified School District Board of Education are responsible for setting District policies including those that guide the actions of the Facilities Services Division. The Board of Education also provides approval during various stages of the projects executed by FSD.

### Superintendent of Schools

The Superintendent of Schools, selected by the Board, is responsible for day-to-day operations and executing Board policy. The Chief Facilities Executive leads the Facilities Services Division and reports directly to the Superintendent.



### School Construction Bond Citizens' Oversight Committee

As required under LAUSD voter-approved bond measures, the Board has established a Bond Citizens' Oversight Committee (BOC) to advise on the efficacy of bond fund expenditures and program development. Committee members represent a broad constituency and provide an independent review of bond-funded programs. The BOC also reviews every project funded by local bond measures including budget, scope, and schedule prior to action by the Board of Education.

### Facilities Services Division

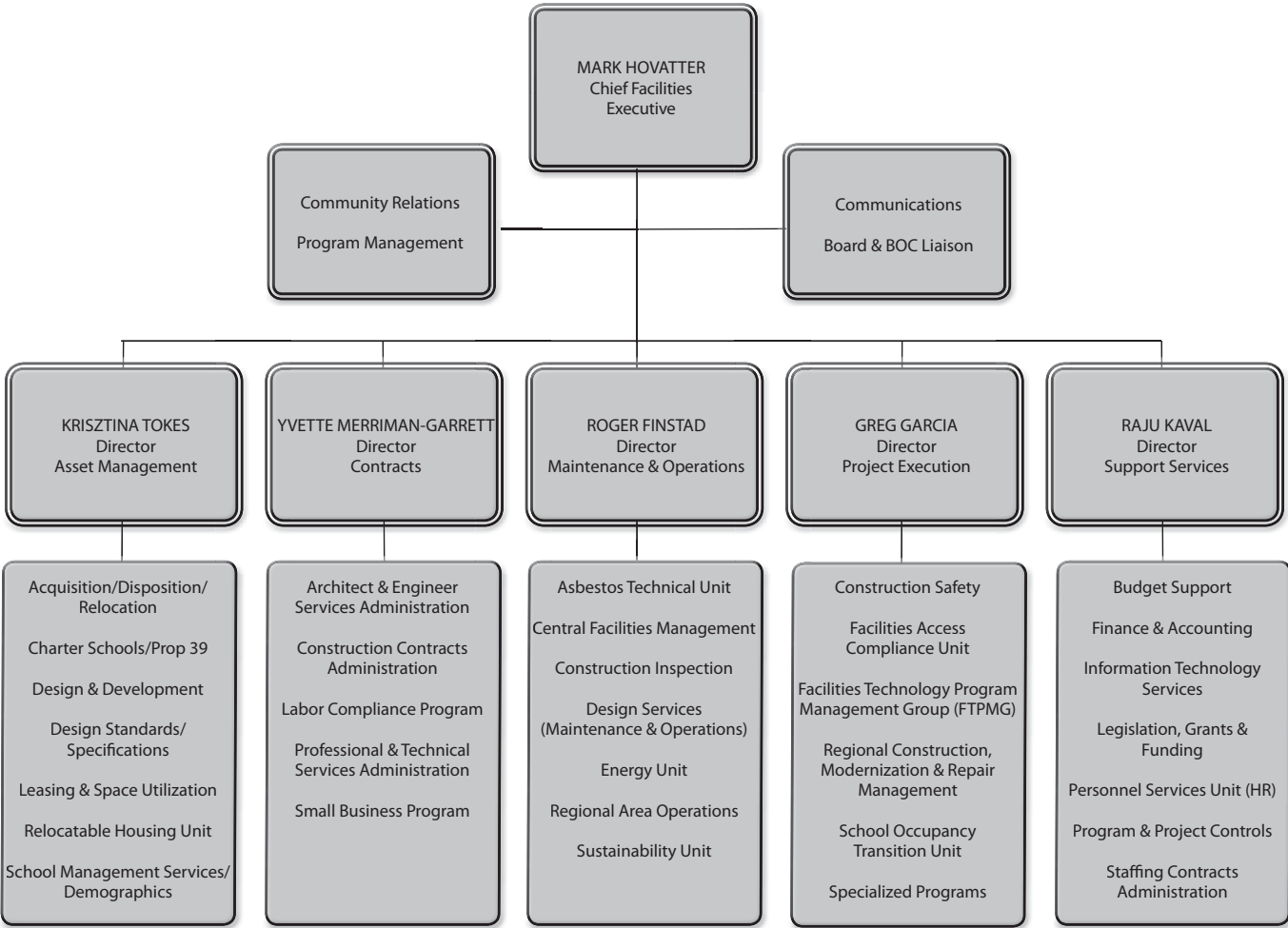
Led by the Chief Facilities Executive, the Facilities Services Division is responsible for the execution of the District's current bond programs, the maintenance and operations of schools as well as the utilization of existing assets, and master planning for future capital projects.

Five branches currently report to the Chief Facilities Executive:

- Asset Management
- Contracts
- Maintenance & Operations
- Project Execution
- Support Services

The Facilities Executive Office and a facilities-focused adjunct to the Office of the General Counsel provide support to the entire Division.

Facilities Services Division Organizational Chart





# 2013 Strategic Execution Plan

## **P**ROGRAMS



## PROGRAM GOALS & SCOPE

Although the Facilities Services Division has reorganized its structure to align functions, the current bond programs have varied programmatic goals and corresponding scopes of work. The respective goals and scope for the New School Construction Program, the Repair & Modernization Program, the Joint Use/Innovation Fund & Charter Facilities Program, and the Capital Improvement Program are detailed in this section. As these programs are completed and the new capital needs assessment progresses, the goals and scope of these programs will likely transform to focus on providing significant and long-lasting investments in our aging existing campuses.

### New School Construction Program

The New School Construction Program is a systematic approach to relieve overcrowding and address facilities needs through the construction of new classroom seats and the replacement or expansion of athletic and play space at school sites. The primary goal of the program is to provide LAUSD students with the opportunity to attend a school in their neighborhood that operates on a traditional two-semester calendar. To achieve this goal, the following additional objectives were established:

- Fulfill District obligations resulting from the Williams case settlement by eliminating the use of the Concept 6 calendar
- Eliminate involuntary busing and multi-track calendars
- Implement Full-Day Kindergarten throughout the District
- Build new schools where the overcrowding need is greatest
- Integrate small schools or small learning communities into the development, design and delivery of new secondary schools

FSD is building new school projects throughout the District in accordance with these goals. New classrooms are delivered using various project strategies including:

- Development on new land
- Construction on existing property
- Placement of modular units or portable classrooms
- Reopening of closed schools
- Expansion of existing schools
- Redevelopment of existing schools

The current program to add new K-12 seats has also met the District's obligation, mandated by the Statewide Williams settlement agreement, to remove all schools from the Concept 6 calendar that operated with 17 fewer days of instruction. Due to the success of the New School Construction Program, changes in enrollment, and adjustments to classroom loading standards, the operation of a Concept 6 calendar has been eliminated by July 1, 2012 as required. While unforeseen conditions impacted the schedule of South Region HS #8, a temporary solution has allowed the State mandate to be met while development of this new school project continues.

In addition to new K-12 school projects, the New School Construction Program also includes projects targeting students early on in their education:

- Early Childhood Education
- Full-Day Kindergarten (FDK) Implementation
- Escutia Program

Local bond measures included funding for early education center (EEC) projects. Funds for this pre-kindergarten program were allocated to 31 expansion projects as well as 8 new facilities. In order to maximize educational and community benefits, EEC projects have been planned and sited in conjunction with new elementary school projects whenever feasible. Please see the exhibit for early education centers for more detailed information.

Beginning in 2004, the New School Construction Program began planning how to implement facilities solutions to support Full-Day Kindergarten (FDK) programs at all LAUSD elementary schools within a four-year time frame. FDK program solutions included:

- Utilizing existing space by reconfiguring available classrooms for kindergarten use
- Placing portable classrooms and portable restroom buildings at existing campuses
- Completing new K-12 construction projects with space included to enable FDK
- Employing boundary changes and grade reconfigurations

As of 2008, FDK implementation had been achieved at all 475 schools that contained a kindergarten curriculum. This was 15 more schools than the original Board-approved plan. In addition, some schools had temporary solutions that were permanently relieved by the delivery of new projects after the four-year FDK implementation time frame. A few of the schools that originally received portable classrooms as temporary solutions, in order to meet District density guidelines, did not have space available based on demographic projections to remove the portable classrooms placed under the FDK program. These schools are currently being evaluated to determine if the FDK portables can be removed at a future date.

The FDK program was originally funded with \$100 million from local bond Measure R. As implementation progressed, the District successfully applied for more than \$11 million in State bond funds for FDK projects. When FDK implementation was completed in 2008, the program had nearly \$60 million in local bond funds that remained unallocated. As part of the 2011 Bond Program Funding Plan approved by the Board of Education on January 25, 2011, \$55 million of these program funds were reallocated to other uses. The remaining \$5 million in FDK program funds is available to complete the closeout and certification process with the Division of the State Architect (DSA).

Finally, the Escutia Program was established by the State in 1998 to “assist school districts with site acquisition and facilities-related costs of kindergarten and grades 1 to 3, inclusive, that are in the Class Size Reduction Program”. LAUSD developed a Facilities Mitigation Plan (FMP) which was approved by the State Board of Education and included such projects as: land acquisition to expand playgrounds, additions at existing school sites, and construction of new schools. The FMP, in conjunction with the implementation of class size reductions, provided permanent solutions to overcrowding at designated schools and relieved playground encroachment.

A total of 640 portable classrooms were removed from classroom use under the Escutia Program. To satisfy State requirements, portable classrooms must have been removed from classroom use by either physical removal from the site or by converting the portable classroom to a non-classroom use, such as parent & family centers or administrative space. The removal and/or conversion of Escutia portable classrooms, coordinated by the Relocatable Housing Unit and School Management Services, restored approximately 30 acres of space. The restoration of this space, at some sites, will bring the campuses into compliance with District play area standards.

## Repair & Modernization Program

The principal goal of the Repair & Modernization Program is to repair and modernize existing schools to improve deteriorating, aging and outdated conditions. Across the District, the Repair & Modernization Program has been working towards this goal since 1997 for school buildings which are approximately 50 years old on average. Schools are benefiting from focused repairs and improvements such as the following:

- Safety and technology upgrades
- Construction or modernization of athletic facilities
- Lighting upgrades in classrooms
- New exterior and interior paint
- Auditorium renovations
- Library and science lab renovations
- New food services additions and improvements

Through the years, the Repair & Modernization Program has addressed the accumulated backlog of repairs and made major improvements in upgrading inadequate and aging facilities. The program has included projects such as upgrading electrical systems, repairing damaged concrete, installing new lockers, renovating bathrooms to meet State and Federal accessibility codes, replacing roofs, installing code compliant fire alarms, and transforming athletic facilities.

While the majority of projects have been completed as part of the overall modernization program, projects were also developed to address specific needs under the following managed programs:

- Adult & Career Education
- Air-Conditioning Programs
- Asbestos Abatement
- Board Member Priorities
- Career Academies Programs including Career Technical Education & Qualified Zone Academy Bond (QZAB)
- Core Facilities Programs including Food Services, Grandstands, Libraries, and Sanitary Buildings
- Early Childhood Education
- Educational Service Center Alterations & Improvements
- Fire Alarms
- Joint Use Development
- Major Repairs
- Modified Consent Decree including the Rapid Access Program
- Portable Programs including the Relocatable Housing Unit and Portables Removal Program
- Science Lab & Library Renovation Programs including Science Labs 2012, Proficiency Plus For All, and Wonder of Reading
- Seismic Programs including Life Safety & Seismic, Seismically Repair & Upgrade Portables, and Federal Emergency Management Agency (FEMA)
- Small Learning Communities
- Other Initiatives & Legacy Programs

In order to succeed with a diverse range of programs, the Repair & Modernization Program has coordinated outreach with community stakeholders, school and local administrators, and the Board of Education. Due to the nature of working on existing campuses, the program has sought to minimize disruptions to educational programs and other activities in the operating school environment.

## Joint Use/Innovation Fund & Charter Facilities Program

The foremost goal of the Joint Use/Innovation Fund is to promote joint planning with local communities, non-profit organizations, community-based groups, and public agencies that enhances school facilities and maximizes community use. To this end, the program seeks to leverage partnerships in order to provide students, teachers, and the community with needed resources such as:

- Improved recreational facilities, athletic fields, gymnasiums, aquatic facilities, and “green” campuses by partnering with organizations that provide capital, in-kind materials, and needed programming to school sites.
- Expanded classrooms and other facilities to provide space for youth development centers and supplementary enrichment programs.
- Enhanced school facilities for multiple uses to encourage civic and community engagement.
- Development of school-based clinics and capital infrastructure to allow for health care providers to co-locate on school campuses to serve students, families, and the community.

The Joint Use/Innovation Fund Program manages and develops partnerships and projects for both new and existing schools. Seventeen joint use projects within the New School Construction Program and Capital Improvement Program as well as fifty-two joint use projects within the Repair & Modernization Program include joint use/innovation bond funds that allows for joint planning with community partners. Partners that are able to provide viable and sustainable contributions that will benefit students and the community have the opportunity to work with LAUSD to develop facilities and leverage resources. In addition to capital contributions, partners can make program contributions that typically include direct student program facilitation, auxiliary instructional or recreational programming, staff/supervision services, maintenance and operations, utilities, and liability coverage. There are currently more than 60 partners collaborating with the District as part of the Joint Use/Innovation Fund Program.

The Charter Facilities Program was developed as a way to partner with charter schools for the expansion of charter school facilities. As expressed in the bond language, the primary purposes of local bond funds for charter school facilities are to provide new seats, to relieve overcrowding at District campuses, and to help meet the District’s obligations under State Proposition 39 to offer under-utilized space on District campuses to charter schools. To facilitate these goals, the Charter Facilities Program includes the following initiatives:

- Furniture & Equipment Projects
- Proposition 39 Co-Locations
- Augmentation Grants/Long-Term Charter Facilities Solutions

Each of these initiatives utilizes local charter bond funds to meet the program’s goals. Furniture & Equipment projects provided charter operators with furniture, equipment, and portable buildings. Proposition 39 co-locations can execute necessary facility modifications to better accommodate a charter co-location. Augmentation grants/long-term charter facilities solutions provide local bond funds, District-owned land for development, or both to leverage with State grants and/or third party funding sources. These projects have been developed in response to significant increases in the annual demand for facilities under Proposition 39 and opportunities for long-term developments that benefit LAUSD and charter schools. Actions taken by the Board of Education in 2011 allocated \$32.5 million to provide permanent facilities solutions for charter schools either through the reconfiguration of existing space or the construction of new buildings. In defining new projects, charter schools are selected through either the Charter Augmentation Grant Program or a Request for Proposals (RFP) process seeking charter schools that need additional funding in order to finance long-term, capital improvement projects. When projects are proposed on District school sites, the sites are identified through a collaborative effort and include a comprehensive school and community engagement process. Once charter schools and/or District school sites are chosen for augmentation grants/long-term charter facilities solutions, projects are brought to the Bond Oversight Committee for review and Board of Education for approval.

## Capital Improvement Program

On April 13, 2010, the Board of Education approved the establishment of the Capital Improvement Program (CIPR). This approval allocated local bond funds previously held in a program reserve for the New School Construction Program as well as project savings realized from a favorable bidding environment to the CIPR. In addition, this initial Board action approved a list of priority projects to be undertaken and allocated funds to assess and plan for the capital needs of our schools that may not have been addressed by Board-approved projects. As the current bond program nears completion, it is important that this Districtwide capital needs assessment be undertaken in order to collaborate with instructional leaders and the Board of Education on new program priorities that will drive the development and prioritization of future capital projects.

Similar to the way the New School Construction and the Repair & Modernization Programs have evolved over the years in response to various factors, the CIPR also changes in order for us to address emerging and changing priorities, the availability of additional funds, and the subsequent ability to define new projects. Since its inception, several actions taken by the Board of Education have impacted this program including the allocation of CIPR funds to:

- Additional priority projects designated as CIPR scope including projects for Photovoltaic Installations, Sustainability, Facelift Program, and Parent & Family Center Improvements, which are listed in the CIPR exhibit within this SEP.
- Capital projects/programs and a portion of debt service for projects previously funded by Certificates of Participation (COPs) to reduce the encroachment on the General Fund from capital projects; \$67.8 million of the \$210.3 million in funding allocated to these projects has been removed from this SEP for projects which FSD does not manage.
- Projects/programs that were previously approved by the Board, for which funds had since been removed, and other unfunded District priorities included in the CIPR exhibit.
- A program for the removal and replacement of fold-up tables/benches at 115 schools that were deteriorated, damaged, or identified as posing a potential safety hazard with a total of \$5.1 million in local bond funds allocated.
- A program with a total of \$6 million in local bond funds allocated for the identification and replacement of inefficient lighting fixtures at District non-new school sites that will improve energy conservation and enable LAUSD to reduce General Fund electricity costs. The District is working with the Los Angeles Department of Water & Power (LADWP) on this program via a Memorandum of Understanding. To date, LADWP has provided additional funds of approximately \$630,000 toward this effort.

The CIPR exhibit summarizes the projects that have been defined and approved by the Board to date. This includes projects belonging to a number of programs:

- New Construction
  - Includes new school and redevelopment projects.
  - While these projects are not required to meet the goal of providing neighborhood schools that operate on a traditional two-semester calendar Districtwide, they will further relieve overcrowding, reduce reliance on portable classrooms, and significantly improve school facilities through the redevelopment of existing campuses.
- Repair & Modernization
  - Includes targeted campus improvements, core facility renovations, and shade shelter projects at selected campuses.
- Photovoltaic Installations
  - Projects for the installation of solar panels on rooftops and parking lot shade structures at sites throughout the District.
  - In total, the installations are anticipated to generate approximately 20.9 megawatts of solar energy and thereby reduce utilities costs, the second largest General Fund expenditure after salaries and benefits, by an estimated \$112 million over a 20-year period.
  - The total estimated cost of the program is \$143 million, which includes \$98 million in local bond funds and approximately \$45 million in LADWP settlement funds and estimated incentive funds.



- Sustainability
  - Includes projects to replace or retrofit lighting at various schools throughout the District as well as replace inefficient electrical transformers at selected high school campuses.
  - The sustainability program has been allocated \$6 million for energy conservation projects that will further reduce the District's utility bill.
- Facelift Program
  - Includes projects developed to immediately improve the visual conditions of District-owned school sites, starting with secondary schools, and continuing with high need elementary schools.
  - This program has been allocated \$50 million in local bond funds and is augmented by General Fund dollars earmarked for Maintenance & Operations where projects include non-capital maintenance scope.
- Parent & Family Center Improvements
  - Includes projects that will provide schools with new or enhanced parent and family center facilities that will serve as a welcoming environment and reflect the central role of parents and families in education.
  - A total of \$20 million in local bond funds was allocated for the development of parent and family center upgrade and improvement projects throughout the District in June 2011. Since then, 44 individual projects with a combined budget of approximately \$4.4 million have been approved by the Board and are included in the CIPR exhibit.
  - Additional projects will be developed and prioritized through a collaborative effort led by the Parent Community Services Branch and FSD with support from school site personnel, parents, Instructional Superintendent offices and Board Member offices. Project definitions are then brought to the BOC for review and the Board of Education for approval.

## **Capital Needs Assessment: Master Planning and Facilities Condition Assessment**

The master planning process begins with surveys of the nearly 600 existing campuses within the District. Surveys are completed for individual campuses within a high school complex that typically includes one District high school campus and several middle and elementary schools that feed into the high school. For each survey, existing facilities and demographics data for the school is collected and used along with site visits. The information gathered is reviewed to verify school configurations, assess physical conditions, document current uses, and identify physical and instructional needs. Draft survey reports are created and reviewed with key school site, local area, and central staff. Together with recent aerial photographs, final survey reports are then completed and posted on the [www.planlausd.org](http://www.planlausd.org) website.

In August 2012, Maintenance & Operations began performing facilities condition assessments on the District's existing campuses. These assessments are performed by teams of skilled trades personnel within Maintenance & Operations whose expertise is used to determine the remaining service life of over 1,200 different types of school site building components. High schools have been prioritized first and their condition assessments are in process. The facilities condition assessment effort is expected to take approximately two years and will cover all existing campuses within the District.

As condition assessments are completed, this information will be used in conjunction with master planning surveys. The combined effort will augment the preparation of conceptual master plans that propose solutions to address major deficiencies, instructional needs, and enrollment projections. Conceptual planning also considers removing temporary or under-utilized buildings, replacing obsolete structures, modernizing existing facilities, and recapturing open space. In addition, conceptual plans take into account possible reductions in energy and water consumption, opportunities for joint use development, and input from key stakeholders in the school community. These facilities master plans will pave the way for the development and execution of future capital projects that will modernize our aging and deteriorating existing campuses and further reduce school overcrowding when future bond funding is available.

Master plans have been completed for all school sites with the exception of fifteen special education centers. Master planning for these special education centers is in progress following the Division of Special Education's recent revision to their service plan.

## FUNDING/COST

### Overview

The Facilities Services Division bond program addresses the District's needs for additional classroom capacity and modernized schools. Four local bonds (Proposition BB and Measures K, R, and Y) passed by the voters within LAUSD boundaries provide the majority of the funds. A fifth local bond, Measure Q which passed in 2008, is not part of the current program but is anticipated as the primary funding source for future capital projects. State bonds approved through ballot initiatives (Propositions 1A, 47, 55, and 1D), Federal funding, grants, and various local matching funds comprise the balance of program funding.

Bond program funds cannot be used for school operations or administrative support tasks such as general administration, teachers' salaries, materials, and/or supplies for general or instructional use. Allowable uses include:

- Modernization
- Renovation
- Construction
- Increase of capacity in classrooms or specialized facilities such as libraries
- Land purchase and relocation to enable school use
- Other purposes as designated in the bond language

Each project budget may include several or all of the following major components depending on the scope of work: land acquisition, design, construction, testing, inspection, and other costs such as project management and environmental remediation. Projects can be funded with one source, or in many cases, using multiple funding sources.

### Cost Management

Cost management efforts are an integral part of the culture for the team executing and managing the bond program. FSD's systems, policies and procedures, and highly qualified staff provide proper controls, approvals, and reporting of project execution status, costs and funding sources. While industry best practices are used to deliver projects within budget, cost forecasts require diligent revision due to unforeseen conditions, changes to scope, inclement weather, economic forces, and the availability of qualified contractors. FSD has established reserve accounts to meet such unanticipated costs and ensure the completion of the program.

### Funds Management

FSD proactively works to maximize available program funds. Projects are designed not only to comply with school needs, State mandates and District guidelines, but also to take full advantage of eligibility for State matching funds or other available funds. Applications for projects that have the required State eligibility are submitted to the State in accordance with guidelines for up to a 50% funding match on the New School Construction Program and up to a 60% funding match for the majority of projects within the Repair & Modernization Program. Currently, approximately \$37 million in funding from the State is still anticipated and has been included in the program's sources of funds. However, due to the economic recession and the State's fiscal crisis, some funding related to school construction has been placed on hold until further notice. Although the program is technically fully funded, the funding strategy for the bond program assumes that LAUSD will eventually receive all of the anticipated State funds.

Successful completion of the bond program can only be achieved through active funds management of a financially unified program. FSD staff manages the use of all funding sources, including State fund reimbursements and declared State savings, in a manner that enables all funding to be utilized and insures compliance with all applicable laws, regulations and policies. Specific funding sources are allocated and managed to meet the requirements of individual projects and managed programs.

Additionally, when a project requires funding but the intended source is not available, projects are sometimes funded with an alternative source until the permanent source of funds is available (for example, the future sale of State bonds). Once the permanent funding source is received, the initial funding source is returned.

LAUSD's ability to issue local bonds has also been impacted by the economic recession. By law, the District's debt limit cannot exceed more than 2.5% of the projected Assessed Valuation (AV) of real property within District boundaries in the Los Angeles area. The AV has been much lower than previously forecasted due to conditions in the real estate market, thereby limiting the issuance of local bonds.

In response to this debt limit, the District took advantage of special bond structures made available under the American Recovery and Reinvestment Act of 2009 (Federal Stimulus). Between October 2009 and May 2010, LAUSD sold more than \$4 billion of local General Obligation Bonds (GO Bonds) in an effort to ensure the District could complete the current bond program as planned. The GO Bonds included traditional tax-exempt bonds as well as Build America Bonds (BABs) and Qualified School Construction Bonds (QSCBs). BABs are taxable municipal bonds that require the Federal government to pay State or local government issuers a payment equal to 35% of the interest payments on those bonds, which lowers the issuer's cost of borrowing. QSCBs provide Federal tax credits for bondholders in lieu of interest in order to reduce an issuer's cost of borrowing and must be spent within three years of issuance. When compared to traditional tax-exempt bond issuance, these Federal Stimulus bond issues are expected to save District taxpayers an impressive \$1.1 billion in interest cost.

In addition to the \$7 billion approved by voters for Measure Q that is not yet part of the current program, a portion of Measures R and Y bonds remain to be issued. In March 2013, the Board of Education approved a resolution authorizing the issuance of nearly \$678 million within the next year for the remaining bonds in Measures R and Y. This Board action will allow the District to sell new GO Bonds and take advantage of low interest rates in the current market which means a lower overall cost to taxpayers. In addition, this resolution provides the District with an opportunity to refund outstanding GO Bonds to capture debt service savings for District taxpayers. Over the years, the District has refunded its bonds eleven times to save taxpayers approximately \$237 million. FSD management will work with the Board of Education on new program priorities to determine the future capital projects that will be funded by these new bond funds once the issuance is executed.

## Facilities Services Division Bond Program – Sources of Funds

The primary funding sources for the current bond program, valued at approximately \$19.5 billion, are local bonds and matching funds from State bonds. These two sources provide approximately \$17.4 billion, or 89%, of total program funding. Other sources include developer fees, Certificates of Participation (COPs), and special funding sources such as Federal Emergency Management Agency (FEMA) grants, local sources of matching funds, etc.

Facilities Services Division Bond Program	
<b>Local Bond Funds</b>	
Proposition BB	\$2,572,806,229
Measure K	\$3,268,977,124
Measure R (i)	\$3,288,686,414
Measure Y (i)	\$2,956,675,792
<b>Total Local Bond Funds</b>	<b>\$12,087,145,559</b>
<b>State Bond Funds</b>	
Apportioned State Funds (ii)	\$5,298,065,924
Estimated Unapportioned State Funds	\$37,351,664
<b>Total State Bond Funds</b>	<b>\$5,335,417,588</b>
Developer Fees	\$411,608,821
COPs	\$275,505,521
E-RATE	\$325,184,000
Other (FEMA, CRA, Deferred Maintenance, etc.)	\$1,112,592,390
<b>Total Program Sources of Funds</b>	<b>\$19,547,453,879</b>
Note: Includes Capital Improvement Program.	
(i) Assumes that \$678 million of Measures R and Y pending issuance are not part of the local bond fund sources.	
(ii) Includes funds received from Propositions 1A, 47, 55, and 1D as well as the Escutia Program.	

## Facilities Services Division Bond Program – Uses of Funds

Uses of funds are reported in three major budget categories:

- Direct project costs
- Indirect costs
- Program reserve

Facilities Services Division Bond Program			
	Current Expected Uses	Commitments	Expenditures
<b>Direct Costs</b>			
Construction	\$12,242,393,783	\$11,539,438,912	\$11,319,927,233
Site Related	\$1,970,467,761	\$1,931,184,128	\$1,930,503,324
Design	\$1,035,453,295	\$925,492,539	\$893,762,301
Project Management	\$1,590,798,083	\$1,554,949,308	\$1,531,098,496
Other Project Costs	\$1,081,214,802	\$955,280,711	\$930,578,919
Additional Estimated Cost to Complete	\$95,498,838	-	-
<b>Total Direct Costs</b>	<b>\$18,015,826,562</b>	<b>\$16,906,345,598</b>	<b>\$16,605,870,273</b>
Other Direct Programs (i)	\$627,991,582	\$419,408,766	\$375,212,290
<b>Indirect Costs</b>			
Program Management	\$586,415,305	\$428,522,885	\$425,909,600
Non-FSD Support	\$79,987,160	\$65,386,702	\$65,324,256
Other Indirect Costs	\$106,915,212	\$88,645,623	\$87,756,265
<b>Total Indirect Costs</b>	<b>\$773,317,677</b>	<b>\$582,555,210</b>	<b>\$578,990,121</b>
Program Reserve	\$130,318,058	-	-
<b>Total Program Uses of Funds</b>	<b>\$19,547,453,879</b>	<b>\$17,908,309,574</b>	<b>\$17,560,072,684</b>

Note: Includes Capital Improvement Program. Commitments and Expenditures through March 31, 2013.  
 (i) Other Direct Programs include bond allocations that are not part of K-12 projects or part of the Repair & Modernization Program such as Full-Day Kindergarten, Adult Education Centers, Early Education Centers, Charter Schools, and various CIPR programs.

## Uses of Funds – Definitions

Project budgets include all costs for New School Construction projects and only direct project costs for Repair & Modernization projects. With the exception of the exhibit on unfunded projects, the project summaries in the exhibits reflect only those funded projects that have been defined and approved by the Board.

- **Construction Costs:** Estimated costs to build projects including demolition, abatement, contingency on the construction contract amount, costs for the oversight and management of unforeseen environmental conditions during the construction phase, and all environmental work related to compliance with Federal, State, and local agency requirements.
- **Site Related Costs:** Estimated costs to purchase property, relocate tenants and owners, and associated fees.
- **Design Costs:** Estimated costs for architectural & engineering fees for the design process from concept to construction closeout, planning costs associated with specific projects, and fees paid to DSA.
- **Project Management Costs:** Management costs associated with actual construction of projects, and in some cases, includes preconstruction coordination. New School Construction project budgets include project management costs; Repair & Modernization project budgets do not.
- **Other Project Costs:**
  - **Furniture and Equipment:** Costs to purchase and install classroom and office furniture.
  - **Testing and Inspection:** Estimated costs of testing and inspection during the construction phase to ensure that all work performed is in accordance with State-mandated education codes and per contractual plans and specifications.
  - **Community Outreach:** Estimated costs for community outreach staffing and other direct costs required to involve the community throughout preconstruction activities and construction for New School Construction projects.
  - **Legacy Projects:** Costs committed and expended for legacy projects. Legacy projects were completed prior to the inception of the current bond program but utilized some bond funding.
  - **Owner Controlled Insurance Program (OCIP):** Program providing necessary insurance for safety-related issues at construction sites.
- **Additional Estimated Cost to Complete:** For New School Construction projects, the difference between the estimated cost to complete the projects and the current project budgets. This includes all anticipated project costs not included in the current budgets. For Repair & Modernization projects, this has been set aside to pay for scope items that are known to be needed through completion and closeout, but cannot currently or specifically be attributed to individual projects until certain milestones are achieved. These items can include access compliance, path of travel requirements, or other corrective work needed to achieve DSA certification.
- **Other Direct Programs:** Costs of construction and outfitting of charter schools, early education centers, full-day kindergarten projects, and adult education projects that are not part of a new K-12 school or modernization project. This category also includes budgets allocated to photovoltaic installations, sustainability projects, the facelift program, parent and family center improvements, the fold-up tables/benches replacement program, and the lighting replacement program.
- **Indirect Costs:** Costs associated with management of the bond program that are not reasonably attributable to individual projects.
  - **Program Management:** Includes program level support costs for staff members of the Facilities Executive Office and FSD branches.
  - **Non-FSD Support:** Includes costs of support staff outside of FSD, but funded by the bond program, such as the offices of the General Counsel, Inspector General, Accounts Payable, Risk Management and Personnel Commission.
  - **Other Indirect Costs:** Includes costs associated with bond issuance, professional services related to program wide needs, and bond program operating costs including supplies, equipment, technology, and costs of leased space to house bond program staff.
- **Program Reserve:** Funds set aside for potential costs related to unforeseen site conditions, unanticipated scope changes, cost escalation, and for closeout and certification requirements above anticipated amounts.



# MANAGEMENT

## Schedule

Facilities Services Division's schedule management combines well-established project management principles and technology. Project schedules are maintained by staff using commercial scheduling software which enables individual project schedules to be rolled up into program level schedules. Staff closely coordinates schedule updates with project managers as well as the branches responsible for all aspects of the project. In addition, for the New School Construction Program, tracking the expected delivery of new schools is imperative as School Management Services coordinates efforts with local schools and communities to place students and teachers in newly opened schools.

To effectively manage the schedules, key milestones are established. Monitoring these key events allows project teams and management to detect variances between baseline schedules and current projections and take corrective action as necessary. Depending on the type of project, schedules may contain any or all of the following major activities and milestones:

- Board of Education actions at different phases of each project
- Planning and project development
- Preliminary site selection and evaluation
- CEQA and environmental assessment
- Design
- Project approval by State and regulatory agencies
- Real estate acquisition and relocation
- Demolition and environmental remediation
- Bid and award
- Construction
- Substantial completion and/or school opening
- DSA certification and/or project closeout

Once construction has been completed, projects begin the closeout phase consisting of certification by DSA for some projects and administrative closeout for all projects. Projects which included the review of design documents by DSA also require a letter of certification, issued after the submittal of required documents by the District, stating that construction has been completed in accordance with the DSA-approved design documents. This DSA certification must be received in order for the District to undertake additional capital improvement projects at the school. Administrative closeout includes DSA certification where applicable, the transfer of operation manuals and warranty information to Maintenance & Operations, final evaluations of the contractor and architect as well as project lessons learned, archival of project records including preparation of "as-built" documents, and reconciliation of project expenditures and reallocation of any remaining funds.

## Reporting

In addition to annual updates of the Strategic Execution Plan, the Facilities Services Division provides a monthly status report to the BOC identifying progress made towards achieving program goals, current data on change orders, and current estimates for cost and completion. Both the Strategic Execution Plan and monthly status reports are posted on our website at [www.laschools.org](http://www.laschools.org).

FSD will provide the Bond Citizens' Oversight Committee and the Board with early warning exception reports when program or project performance varies from the adopted Strategic Execution Plan as outlined in the BOC Charter and Memorandum of Understanding.

### **New School Construction Program**

- When a project budget modification results in a budget that exceeds the latest published SEP budget by 5% or more
- On a monthly basis, a list of all budget changes resulting in program reserve draws and an update on program reserve status
- When a project's readiness for use as a school or campus element becomes later than the most recently published SEP schedule
- When projects have significant scope changes, such as reduction in the number of classrooms, elimination or reduction in playground area size, change from a specialty design to a non-specialty design and vice versa, change from a conventional to a small learning community design, etc.

### **Repair & Modernization Program**

- When the combined budgets for a project type such as classroom lighting, exterior paving, or roofing exceeds the combined budget for that project type in the latest published SEP by 5% or more
- When the scheduled date for substantial completion of a project is forecasted to be twelve months or later than the most recently published SEP schedule
- When the project scope for a project is materially changed or a project is eliminated in total

## **Program Management**

The bond program is managed to examine core areas of interest such as planning, program execution, measurement of performance, and rapid deployment of corrective action. Program management further focuses on budget, schedule, and business processes as well as policies and procedures.

To support the execution of core management principles, program management personnel within FSD deliver the following functions and provide the support needed to accomplish the program's goals:

- Analyze progress and forecasts for effective program decision-making within individual branches and the Facilities Services Division as a whole
- Track progress against established baselines through regular reports that quantify work performed, provide schedule status, and present a financial and operational outlook
- Maintain standards and business processes to implement the Strategic Execution Plan
- Use the latest technology to maximize process efficiency and reporting
- Provide qualified staffing and technical assistance

### **Analysis**

To effectively manage the program, it is critical that senior management is provided with timely, accurate and actionable information from which to make decisions. Staff aggregates data produced throughout the District and within the Facilities Services Division, performs extensive analysis, and develops the reports that senior management uses to keep the program on track. In addition to monitoring performance against benchmarks, these analytical reports also identify emerging trends that enable initiation of corrective action where required. Program reporting is also utilized to provide ad hoc reports to the Bond Oversight Committee, Board Members, and the public as requested.

### **Policies and Procedures**

The Facilities Services Division policies and procedures have been developed for the effective management of the bond program and to provide consistency and continuity at every level. An important aspect of managing procedures involves the continuous review and evaluation of existing procedures to ensure accountability and promote best practices. Where necessary, procedures are modified to reflect policy decisions, to better align procedures with operating imperatives, and to reflect any updated regulatory requirements. FSD intensively trains its staff on District policies and procedures, lessons learned, and specialized training programs.

## **Safety Management**

Safety management provides procedural and technical support to the field in regards to safety. Assistance is provided regarding health and safety regulations and training, reporting requirements, and other related issues. Effectiveness is monitored through metrics that measure leading and lagging indicators of job site safety. Partnering with contractors and labor is encouraged to promote a safe working environment with the shared goal of zero job site accidents, incidents and lost time. Our commitment is to enhance the safety culture in FSD through a goal-driven program of safety awareness, training, and the continuation of accident and incident prevention techniques.

## **Financial Operations**

As a publicly-funded construction program, it is critical that the bond program is managed in a fiscally responsible and legally sound manner. Program support services staff work to ensure that the use of resources is optimized, work with project teams to develop funding strategies, and assist in developing and adhering to fiscal year operating budgets that are sufficient to enable the delivery of operating activities. Adherence to established guidelines is necessary to maintain consistency and support the appropriate allocation of limited resources.

Financial operations also include the coordination of activities with the Office of the Chief Financial Officer regarding funds management and reporting, and with the Treasury to ensure bonds are issued to support the cash requirements of the program. In addition, the procurement of State funds by coordinating and submitting funding applications and ensuring compliance with the regulations of the funding agencies is important to the financial success of the program.

## **Technology**

The Facilities Services Division includes a Facilities Technology Services group which develops and executes the information technology strategy which supports the program. Technology tools form a vital part of FSD's activities including project management, scheduling, budgeting, contract execution and compliance, and facilities and asset management. Facilities Technology Services provides solutions which create operational efficiency and increase productivity and visibility within the program as well as offers training and day-to-day support to users.

## **Contract Management and Invoice Processing**

Facilities contracts are managed by the Contracts/Procurement Services group which uses their expertise to procure and service contract actions for the Facilities Service Division to achieve the objectives of the bond program. The Contracts branch collaborates with other FSD departments to verify that contracts are managed against budgets. The Contracts/Procurement Services group also negotiates rates, administers contract Terms and Conditions, and provides support through contract interpretation and resolution of contractor performance issues.

Facilities invoice processing is held to a high standard to ensure that FSD is an "owner of choice" in the contracting community. Facilities contract payments are complex, time consuming, and require attention to specific procurement models, contract terms, retention, stop notices, and labor compliance claims as well as LAUSD and Facilities policies, procedures, and various legal codes. Most importantly, the Facilities Services Division adopted a goal to make payments to vendors within 30 days of the submission of invoices. Over the past 7 years, FSD has processed more than 184,000 invoices in an average of 28 days for an aggregate amount exceeding \$9.2 billion.

This achievement is the result of continuing process improvements and ongoing development of custom applications. One such custom application, FSD Invoice Tracker, was developed to manage and report on invoice processing from the receipt of an invoice by District staff through the issuance of a Los Angeles County Office of Education warrant. Regular review of weekly aging reports has reduced the average invoice processing time to 24 days to date. In addition, FSD also established four specialty revolving bank accounts, totaling \$3.8 million, to expedite payments for permits, fees, and other construction-related costs including DSA fees, utilities, and relocation costs. Checks from these accounts are issued within 3 working days.

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## 2013 Strategic Execution Plan

# **DELIVERABLES SUMMARY**



## New School Construction Program

The chart below shows the deliverables of the New School Construction Program categorized by school type. For each school type, the number of projects that are active pending completion, completed pending closeout, and finalized are summarized including the classrooms and seats associated with each. Project completion is based on school occupancy, classrooms include those designed to accommodate the anticipated educational programs for each project, and the number of seats is based on the State classroom loading standard. The table below includes only defined projects that have been reviewed by the Bond Citizens' Oversight Committee and approved by the Board of Education.

School Type	Active			Completed			Finalized		
	Projects	Clrms.	Seats	Projects	Clrms.	Seats	Projects	Clrms.	Seats
<b>K-12 Projects</b>									
High Schools	1	45	1,215	31	1,923	51,881	0	0	0
Continuation High Schools	0	0	0	5	30	810	0	0	0
Middle Schools	0	0	0	11	560	15,120	0	0	0
Span Schools	0	0	0	5	283	7,353	0	0	0
Elementary Schools	1	32	800	52	1,661	41,175	1	22	550
Primary Centers	0	0	0	24	346	8,650	0	0	0
Full-Day Kindergarten	0	0	0	17	46	1,150	20	51	1,275
Additions/Modular/Reconfigurations/Other	0	0	0	40	479	12,193	30	319	8,229
Playground Expansions	0	N/A	N/A	3	N/A	N/A	14	N/A	N/A
<b>Total K-12 Projects</b>	<b>2</b>	<b>77</b>	<b>2,015</b>	<b>188</b>	<b>5,328</b>	<b>138,332</b>	<b>65</b>	<b>392</b>	<b>10,054</b>
<b>Other Direct Programs</b>									
Adult Education Centers	1	1	N/A	1	17	N/A	0	0	N/A
Charter Schools	4	0	0	54	21	559	157	469	12,483
Early Education Center Expansions	0	0	0	12	29	725	19	44	1,100
New Early Education Centers	3	20	500	5	35	875	0	0	0
<b>Total Other Direct Programs</b>	<b>8</b>	<b>21</b>	<b>500</b>	<b>72</b>	<b>102</b>	<b>2,159</b>	<b>176</b>	<b>513</b>	<b>13,583</b>
<b>New School Construction Program Total</b>	<b>10</b>	<b>98</b>	<b>2,515</b>	<b>260</b>	<b>5,430</b>	<b>140,491</b>	<b>241</b>	<b>905</b>	<b>23,637</b>



## Repair & Modernization Program

The chart below shows the deliverables of the Repair & Modernization Program categorized by project type. For each project type, the total number of projects that are active pending completion, completed pending closeout, and finalized are summarized. The table below does not include projects that were canceled or unfunded via Board action.

Project Type	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects
Adult & Career Education	1	4	0
Air Conditioning	38	177	863
Asbestos Abatement	0	7	359
Athletic Facilities	9	52	165
Auditorium Renovations	5	13	298
Board Member Matching Grants	0	0	6
Classroom Lighting	1	10	1,274
Concrete Paving	3	10	368
DSA Access Compliance	24	265	130
DSA Fire Alarm	21	343	185
EEC Campus Improvements	84	0	0
Electrical/M&O Fire Alarm	2	27	743
Elevator Systems	0	6	3
Exterior Painting	10	17	936
Fire Damage Repair	0	3	0
Floor Coverings	1	15	1,439
Food Services Modernization	4	15	8
Hazardous Mitigation	0	8	4
HVAC	14	54	729
Interior Painting	3	6	1,118
Joint-Use/Athletic Field	0	7	2
Library Renovation	3	12	87
Lockers	1	1	145
Locks	0	1	209

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## Repair & Modernization Program (continued)

Project Type	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects
Lunch Shelters/Shade Shelters	22	91	149
M&O Equipment	0	0	91
Modernizations	143	302	894
New/Upgrade Auditorium (Core)	1	0	1
New/Upgrade Cafeteria (Core)	0	17	54
New/Upgrade Gymnasium (Core)	0	0	2
New/Upgrade Library (Core)	1	26	1
New Building Existing Facilities	3	28	26
Paving/Greening/Equipment	51	49	1,436
Plumbing/Irrigation	50	118	1,596
Portables	238	298	198
QZAB	1	9	31
Roofing	5	24	858
Safety & Technology	6	347	910
School-Determined Needs	0	2	1,052
Security Grills	1	3	1,168
Security System/CCTV	11	23	210
Seismic Retrofit	1	19	1
Sheet Metal/Fencing	11	25	1,280
Small Learning Communities	24	62	12
Specialty Excavations	0	1	1
Wall Systems	16	22	1,239
Wonders of Reading	0	1	104
Year-Round Air Conditioning Auditorium	5	35	60
Year-Round Air Conditioning Gymnasium	3	29	11
<b>Repair &amp; Modernization Program Total</b>	<b>817</b>	<b>2,584</b>	<b>20,456</b>

## Capital Improvement Program (CIPR)

The chart below shows the deliverables of the Capital Improvement Program (CIPR) categorized by program type. For each program within CIPR, the number of projects that are active pending completion, completed pending closeout, and finalized are summarized. Project completion is based on substantial completion for all program types except for New Construction, which is based on school occupancy, within the CIPR exhibit. The table below includes only defined projects that have been reviewed by the Bond Citizens' Oversight Committee and approved by the Board of Education.

Program Type	Active Projects	Completed Projects	Finalized Projects
New Construction	8	3	0
Repair & Modernization	44	63	0
Photovoltaic Installations	16	45	0
Sustainability	17	10	0
Facelift Program	137	100	0
Parent & Family Center Improvements	44	0	0
<b>Capital Improvement Program Total</b>	<b>266</b>	<b>221</b>	<b>0</b>

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2013 Strategic Execution Plan

# **EDUCATIONAL SERVICE CENTER NORTH**



## NEW CONSTRUCTION

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>Beachy ES Addition</b>						
22.24067	This project is a 2-story classroom addition and includes a lunch shelter. Schools Relieved: Beachy ES	12	18,658	N/A	<b>Board Member Martinez</b> Q1-2003	\$5,263,609
<b>Bellingham ES Addition</b>						
56.40087	This project added new seats to the Bellingham PC campus that opened in October 2004. The District has acquired land near Bellingham PC to expand the site for the addition project. New facilities include classrooms, a larger multipurpose room, lunch shelter, playfields, and underground parking. In addition, the existing library and multipurpose room have been renovated to accommodate a computer classroom and expanded library. With the completion of the addition, Bellingham PC was reconfigured from a primary center to an elementary school on 4.6 acres. Schools Relieved: Bellingham ES/Fair ES/Sendak ES/Victory ES	22	45,697	1.81	<b>Board Member Martinez</b> Q3-2012	\$32,847,455
<b>Blythe ES Addition</b>						
56.40041	This project adds new seats to the existing Blythe ES campus. This addition includes classrooms, restrooms, custodial and storage space. The project also provides for the expansion of the existing library, addition of a new lunch shelter, new playfields, and the reconfiguration of the existing playground. Schools Relieved: Napa ES/Reseda ES	16	22,654	N/A	<b>Board Member Galatzan</b> Q3-2011	\$12,920,862
<b>Camellia ES Addition</b>						
97A01181	This project is a 2-story classroom addition and modular restroom building. Schools Relieved: Camellia ES	16	17,670	N/A	<b>Board Member Martinez</b> Q4-2004	\$5,172,853
<b>Canoga Park ES (N.E.W. Canoga Park ES)</b>						
47.02102	This new elementary school, located in the West San Fernando Valley, relieves overcrowding at Canoga Park ES. The project includes an underground parking garage, a two-story classroom building, and a full-size gym for community use. New Economics for Women (NEW) was the developer on this project and is operating this charter school. NEW is a non-profit organization that assists low-income single parents and families by providing housing, counseling, after-school programs, and education. Schools Relieved: Canoga Park ES	24	55,780	2.17	<b>Board Member Galatzan</b> Q3-2005	\$22,005,428
<b>Columbus Avenue School (Columbus ES)</b>						
22.62701	This school was constructed on the former LAUSD Van Nuys Agricultural Center site at the corner of Columbus Avenue and Vanowen Street in Van Nuys. The school includes 2 two-story classroom buildings, a Kindergarten classroom building, an Administration building with library, food service, and multipurpose room. Schools Relieved: Bassett ES/Sylvan Park ES/Valerio ES/Van Nuys ES	26	46,100	3.00	<b>Board Member Martinez</b> Q2-2002	\$11,805,611



Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>East Valley Area New HS #1A (Richard E. Byrd MS)</b>						
55.98048	This school has been designed as three separate small learning communities. This is one of the first schools to be designed specifically to suit this concept. This complex includes separate buildings for the small learning communities, plus shared facilities housing the library, gymnasium, multipurpose room, food services and locker rooms (total of 9 buildings). Schools Relieved: Byrd MS	60	159,423	22.00	Board Member Martinez Q3-2008	\$150,392,588
<b>East Valley Area New HS #1B (East Valley HS)</b>						
55.98036	This project is a 4-story high school providing classrooms, a library, food services with indoor and outdoor student dining, an auditorium, and a competition gymnasium. Phase 2 consists of the construction of practice ball fields, and an outdoor swimming pool. A joint use agreement with the City of Los Angeles shares the swimming pool for community use. Schools Relieved: Grant HS/North Hollywood HS	59	178,247	12.40	Board Member Martinez Q4-2006	\$132,374,979
<b>East Valley Area New HS #2 (Arleta HS)</b>						
55.67307	The campus is comprised of a three-story design with maximum site utilization. Facilities include an auditorium, competition and practice gymnasiums, a library and food service. The project also includes a central courtyard, more than seven acres of fields for physical education and athletic programs, and an underground parking garage. Schools Relieved: Monroe HS/Polytechnic HS/San Fernando HS	64	187,217	12.59	Board Member Martinez Q4-2006	\$83,765,311
<b>East Valley Area New HS #3 (Panorama HS)</b>						
55A67308	This high school consists of 3 four-story classroom buildings, an auditorium, a food service/physical education complex, and a parking structure. The classroom buildings contain classrooms, a library, teacher workrooms, and administrative offices. The food service/physical education complex also houses a community center, competition and practice gymnasiums, athletic facilities, and an outdoor competitive swimming pool. Basketball, tennis, and handball courts occupy the roof of a parking structure. Over 10 acres of the 18.22-acre site was designed for assorted physical education and athletic programs. Schools Relieved: Monroe HS/Van Nuys HS	89	250,461	18.22	Board Member Martinez Q4-2006	\$125,266,273
<b>East Valley Area New MS #1 (Roy Romer MS)</b>						
55.98007	This unique state-of-the-art middle school was creatively designed to place its main three-story classroom and multipurpose building along the perimeter of the property. The school also includes a library, gymnasium, and food services facility. A drop-off area relieves traffic along Laurel Canyon Blvd. Schools Relieved: Madison MS/Reed MS/Sun Valley MS	67	144,591	10.00	Board Member Martinez Q3-2008	\$125,020,574
<b>East Valley Area New MS #2 (Vista MS)</b>						
55.98009	This middle school is situated at the site of the old Van Nuys drive-in theater. The school consists of four buildings: classrooms, a library, drama and theater, and a gymnasium. The geometry of the building orientation works with its landscaped areas as it promotes an exterior stage theater which utilizes the athletic fields as a backdrop. Drop-off areas are designed to ease traffic on Roscoe Blvd. and Noble Ave. Schools Relieved: Fulton College Preparatory School/Sepulveda MS/Van Nuys MS	67	155,748	14.41	Board Member Martinez Q3-2004	\$57,464,060

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>East Valley New Continuation HS #1 (Cal Burke HS)</b>						
55.98045	The school is located at the northwest corner of East Valley Area New HS #3. The two "L" shaped buildings are situated in a square pattern enclosing a beautiful landscaped courtyard. The buildings are surrounded by a drop-off area with parking on two sides, and volleyball and basketball courts on the south side. The buildings consist of classrooms, a library, multipurpose room and administrative offices. Schools Relieved: Rogers Continuation HS	6	13,750	0.80	<b>Board Member Martinez</b> Q1-2005	\$5,195,997
<b>Fenton ES Addition</b>						
55C98019	This project is a 2-story modular addition and modular restroom building. Schools Relieved: Fenton ES	13	15,840	N/A	<b>Board Member Martinez</b> Q3-2003	\$3,100,000
<b>Gledhill ES Addition</b>						
97C01167	This project is a modular 2-story classroom addition. Schools Relieved: Gledhill ES	4	4,113	N/A	<b>Board Member Martinez</b> Q3-2006	\$2,223,668
<b>Lankershim ES Addition</b>						
97.00365	This project is a 2-story classroom addition that also provides a modular restroom building and playground expansion. Schools Relieved: Lankershim ES	8	9,451	0.91	<b>Board Member Galatzan</b> Q3-2003	\$6,554,867
<b>Maclay ES Addition (Sara Coughlin ES)</b>						
56.40040	This project provided additional seats to the Maclay New PC campus that opened in September 2005 as Sara Coughlin ES. An additional parcel of land was acquired and existing facilities were renovated to accommodate larger spaces for the library, food service, and lunch shelter. New school facilities include classrooms and a larger multipurpose room. Schools Relieved: Broadous ES/Coughlin ES/Pacoima Charter ES	22	43,478	1.08	<b>Board Member Martinez</b> Q3-2009	\$27,119,756
<b>Maclay New PC (Sara Coughlin ES)</b>						
47.05202	This project is the new home for elementary students that previously attended the primary center on the Maclay MS campus. The campus creatively utilizes the small site by inviting entrants into its administration building and 2-story classroom building, then by utilizing the balance of the site for a grassy, park-like play area. The school has a library, kitchen, and a multipurpose facility which can be shared with the local community. Schools Relieved: Coughlin ES	16	33,000	4.76	<b>Board Member Martinez</b> Q3-2005	\$19,531,446
<b>Monroe New ES #2 (Rosa Parks Learning Center)</b>						
55.98017	This two-story elementary school promotes a sense of place as its buildings surround an open courtyard. The surface parking lot is located on the north side of the campus. The new school consists of classrooms, a library and an administration and multipurpose area. This school facility utilizes 4.37 acres of the 6.73 acre site. The remaining portion is available for future expansion. Schools Relieved: Langdon ES/Noble ES/Plummer ES	40	73,496	6.73	<b>Board Member Martinez</b> Q1-2006	\$30,871,377

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>Morningside ES Addition</b>						
47.05902	This project is a 2-story classroom addition that was placed in the footprint of three existing portables. Schools Relieved: Morningside ES	10	13,807	N/A	Board Member Martinez Q3-2005	\$5,213,580
<b>Noble New ES #1 (Panorama City ES)</b>						
47.06002	The school consists of classrooms, a library, an administration area, a multipurpose room and underground parking. Schools Relieved: Langdon ES/Noble ES	32	63,578	3.79	Board Member Martinez Q3-2005	\$29,382,208
<b>North Hollywood New ES #3 (Maurice Sendak ES)</b>						
55.98015	The school consists of classrooms, a library, an administration area, and a multipurpose room with outdoor/indoor stages. Surface parking is provided at this school. Schools Relieved: Fair ES/Lankershim ES/Oxnard ES/Victory ES	35	67,569	4.15	Board Member Martinez Q3-2005	\$41,084,656
<b>North Hollywood New PC #4 (Bellingham ES)</b>						
47.02401	Design of this project efficiently stacks the program elements to provide sufficient playground space on this small site. This main building combines underground parking with a two-story classroom building. The Administration, Kindergarten and Kitchen wings are one-story construction. The entry combines a curving glass library wall that extends out to greet people with views into the sky-lit space. Schools Relieved: Victory ES	16	34,611	2.79	Board Member Martinez Q4-2004	\$19,220,147
<b>Oxnard ES Addition</b>						
97.02339	This project is a modular 2-story classroom addition. Schools Relieved: Oxnard ES	4	4,612	N/A	Board Member Martinez Q1-2006	\$2,167,459
<b>Pacoima Charter ES - Playground</b>						
47.06315	This project is a semi-subterranean parking garage with a fenced and handicapped-accessible playground surface located on the top deck. The parking structure provides 47 parking stalls. Schools Relieved: Pacoima Charter ES	N/A	14,000	N/A	Board Member Martinez Q2-2004	\$2,676,866
<b>Polytechnic HS Addition</b>						
11.04244	This project is a modular 2 story classroom addition. Schools Relieved: Polytechnic HS	20	17,200	N/A	Board Member Martinez Q3-2004	\$4,762,252
<b>San Fernando MS Addition</b>						
97B02339	This project is a modular 2-story classroom addition and a modular restroom building. Schools Relieved: San Fernando MS	6	6,092	N/A	Board Member Martinez Q3-2007	\$3,852,970
<b>Sylvan Park ES Addition</b>						
97H01168	This project is a modular 2-story classroom addition and a modular restroom building. Schools Relieved: Sylvan Park ES	4	4,593	N/A	Board Member Martinez Q2-2007	\$2,676,498

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>Valley New HS #1 (Northridge Academy HS)</b>						
55.98032	Valley New HS #1 is an academy high school comprised of three buildings constructed on top of a single-level underground parking garage. It is constructed on a parcel acquired in a land exchange with California State University Northridge (CSUN) and is located within the CSUN campus. The high school's unique educational focus is to direct students into teaching careers and shares resources and expertise with CSUN's teacher training program. Access to CSUN's educational and athletic facilities helps to offset the small campus footprint. Schools Relieved: Monroe HS	38	116,404	5.10	<b>Board Member Galatzan</b> Q3-2004	\$44,736,290
<b>Valley Region Byrd HS Reconfiguration (Sun Valley HS)</b>						
56.40071	This project is the reconfiguration of the prior Byrd MS campus to a high school. This new high school consists of three small learning communities that include classrooms and academy administration. The small learning communities share the existing performing arts classrooms, multipurpose room, food service and lunch shelter, and central administration. They also share new facilities which include science labs, an expanded library, and a gymnasium. Schools Relieved: Polytechnic HS	60	39,670	20.70	<b>Board Member Martinez</b> Q3-2009	\$30,389,336
<b>Valley Region ES #10 (Stanley Mosk ES)</b>						
56.40046	This new elementary school is located on District-owned land at Sutter MS. School facilities include classrooms, a library, multipurpose room, food service and lunch shelter, administration, playfields, and surface parking. Schools Relieved: Fullbright ES/Hart ES/Melvin ES/Sunny Brae ES/Winnetka ES	26	53,433	3.62	<b>Board Member Zimmer</b> Q3-2010	\$38,847,148
<b>Valley Region ES #12 (Carlos Santana Arts Academy)</b>						
56.40047	This new elementary school is located on District-owned land at Sepulveda MS. School facilities include classrooms, a library, multipurpose room, food service and lunch shelter, administration, playfields, and underground parking. Schools Relieved: Langdon ES/Plummer ES	26	54,478	3.00	<b>Board Member Martinez</b> Q3-2010	\$40,403,142
<b>Valley Region ES #13</b>						
56.40088	The District has acquired land to build a new elementary school. School facilities include classrooms, a library, multipurpose room, food service and lunch shelter, administration, playfields, and surface parking. Schools Relieved: Burton ES/Noble ES/Panorama City ES/Ranchito ES/Valerio ES	38	78,500	5.46	<b>Board Member Martinez</b> Q3-2012	\$69,298,586
<b>Valley Region ES #6 (Alta California ES)</b>						
56.40027	The District has acquired land to build a new elementary school. School facilities include classrooms, a library, multipurpose room, food service and lunch shelter, administration, playfields, and underground parking. Schools Relieved: Liggett ES/Panorama City ES/Parks Learning Center/Plummer ES/Primary Academy PC	38	74,861	4.31	<b>Board Member Martinez</b> Q3-2010	\$58,492,141

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>Valley Region ES #7 (Julie Korenstein ES)</b>						
56.40028	The District has acquired land to build a new elementary school. School facilities include classrooms, a library, multipurpose room, food service and lunch shelter, administration, playfields, and underground parking. Schools Relieved: Arminta ES/Camellia ES/Roscoe ES/Strathern ES	32	64,755	3.66	Board Member Martinez Q3-2010	\$59,966,984
<b>Valley Region ES #8 (Vista del Valle Dual Language Academy)</b>						
56.40029	The District has acquired land to build a new elementary school. School facilities include classrooms, a library, multipurpose room, food service and lunch shelter, administration, playfields, and underground parking. Schools Relieved: Dyer ES/Gridley ES/Morningside ES	29	59,252	3.74	Board Member Martinez Q3-2010	\$48,567,191
<b>Valley Region ES #9 (Andrés and María Cárdenas ES)</b>						
56.40030	The District has acquired land to build a new elementary school. School facilities include classrooms, a library, multipurpose room, food service and lunch shelter, administration, playfields, and underground parking. Schools Relieved: Columbus ES/Hazeltine ES/Kindergarten Learning Academy/Kittridge ES/Van Nuys ES	32	64,755	3.98	Board Member Martinez Q3-2010	\$56,606,094
<b>Valley Region Enadia Way ES Reopening (Enadia Way ES)</b>						
56.40038	This project modernized and reopened the existing Enadia Way ES campus. School facilities include classrooms, a library, multipurpose room, food service and lunch shelter, administration, playfields, and surface parking. Schools Relieved: Canoga Park ES	14	28,005	6.87	Board Member Galatzan Q4-2008	\$18,221,366
<b>Valley Region HS #4 (Valley Academy of Arts and Sciences)</b>						
56.40031	The District has acquired land to build a new high school. This school consists of three small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities include performing arts classrooms, a library, multipurpose room, gymnasium, food service and lunch shelter, central administration, playfields, and a multi-story parking garage. Schools Relieved: Granada Hills Charter HS/Kennedy HS/Monroe HS	45	136,901	9.50	Board Member Galatzan Q3-2011	\$130,286,866
<b>Valley Region HS #5 (Cesar E. Chavez Learning Academies)</b>						
56.40032	The District has acquired land to build a new high school. This school consists of four small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities include performing arts classrooms, a library, multipurpose room, two gymnasiums, food service and lunch shelter, central administration, and playfields. A joint use agreement with the City of San Fernando shares the multipurpose room, playfields, basketball courts, and practice gymnasium. Schools Relieved: Kennedy HS/San Fernando HS/Sylmar HS	80	218,323	16.50	Board Member Martinez Q3-2011	\$147,078,671
<b>Valley Region HS #9 (Fulton College Preparatory School)</b>						
56.40037	This new high school is located on District-owned land at Fulton MS. This school consists of two small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities include performing arts classrooms, a library, gymnasium, food service and lunch shelter, central administration, playfields, and surface parking. Schools Relieved: Van Nuys HS	30	97,551	8.50	Board Member Martinez Q1-2011	\$66,319,000

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>Valley Region Hesby Span K-8 Reopening (Hesby Oaks School)</b>						
55.98104	This project modernized and reopened the existing Hesby ES campus as a K-8 span school. Construction included renovation of the classroom buildings and new structures for the administration and multipurpose room. Schools Relieved: Sylvan Park ES/Van Nuys ES/Van Nuys MS	21	51,471	6.78	<b>Board Member Zimmer</b> Q3-2006	\$24,233,002
<b>Valley Region Span K-8 #1 (Sylmar Leadership Academy)</b>						
56.40051	The District has acquired land to build a new K-8 span school. This school consists of two small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities include performing arts classrooms, a library, multipurpose room, gymnasium, food service and lunch shelter, central administration, playfields, and surface parking. Schools Relieved: Dyer ES/Herrick ES/Hubbard ES/Olive Vista MS/Sylmar ES	41	100,440	6.67	<b>Board Member Martinez</b> Q3-2012	\$62,493,563
<b>Valley Region Span K-8 #2 (Porter Ranch Community School)</b>						
56.40091	The District has acquired land to build a new K-8 span school. This school consists of two small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities include performing arts classrooms, a library, multipurpose room, gymnasium, food service and lunch shelter, central administration, playfields, and surface parking. Schools Relieved: Castlebay ES/Frost MS/Germain ES/Lawrence MS	41	108,196	10.34	<b>Board Member Galatzan</b> Q3-2012	\$56,770,398
<b>Victory ES - Playground</b>						
47.02445	This project provides a semi-subterranean parking structure that allowed for the expansion of playground area by utilizing the space on the top level of the parking structure. The parking structure provides 52 parking stalls. Schools Relieved: Victory ES	N/A	16,308	N/A	<b>Board Member Martinez</b> Q1-2006	\$4,284,998

# REPAIR & MODERNIZATION

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Apperson ES</b>					
398Q7-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$15,117
<b>Balboa Gifted/High Ability Magnet ES</b>					
2ZPA7-1	Non Air-Conditioned Classroom & Equipment	Non Air Conditioning Spaces	Air Conditioning	Q4-2013	\$39,900
<b>Beachy ES</b>					
2Z931-1	Provide LED School Marquee	Measure K	Modernizations	Q2-2013	\$57,737
2Z911-1	Replace Arcade	Major Repairs Measure R	Roofing	Q3-2015	\$1,620,483
<b>Budget Total for Active Projects</b>					<b>\$1,678,220</b>
<b>Bertrand ES</b>					
2Z474-1	Expand/Improve Existing Faculty Parking	Alterations and Improvements	Modernizations	Q3-2013	\$184,280
<b>Blythe ES</b>					
2470P-2	Demolish/Remove Portable Building	Portable Removal Plan	Portables	Q4-2015	\$28,728
<b>Broadous ES</b>					
2Z233-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2013	\$100,000
<b>Burton ES</b>					
827Q2-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q4-2013	\$223,580
<b>Canoga Park ES</b>					
2ZPA8-1	Non Air-Conditioned Classroom & Equipment	Non Air Conditioning Spaces	Air Conditioning	Q3-2013	\$49,000
<b>Canoga Park HS</b>					
2ZMH6-1	Re-Key Classrooms & Office	Alterations and Improvements	Modernizations	Q2-2013	\$8,500
1ZMY5-1	Integrated Graphics	Career Tech Education	Modernizations	Q2-2013	\$3,268,260
8571S-1	Small Learning Communities Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q4-2013	\$1,245,032
<b>Budget Total for Active Projects</b>					<b>\$4,521,792</b>
<b>Castlebay ES</b>					
2881F-2	ADA Access Compliance (Shelters)	Bond BB	DSA Access Compliance	Q2-2013	\$200,847
<b>Chase ES</b>					
2Z238-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q1-2014	\$4,997
<b>Chatsworth HS</b>					
1ZEP2-2	Science Lab Renovation	Science Lab Renovation Measure R	Modernizations	Q4-2015	\$377,000



Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Cleveland HS</b>				<b>Board Member Galatzan</b>	
1ZR40-1	Small Learning Communities Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q3-2013	\$2,400,915
1ZEP3-2	Science Lab Renovation	Science Lab Renovation Measure R	Modernizations	Q3-2015	\$377,000
<b>Budget Total for Active Projects</b>					<b>\$2,777,915</b>
<b>Colfax Charter ES</b>				<b>Board Member Galatzan</b>	
2Z235-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2013	\$94,092
<b>Devonshire ES</b>				<b>Board Member Galatzan</b>	
1ZDX8-1	Replace Air Conditioning Units	Major Repairs Measure Y	HVAC	Q2-2013	\$806,169
<b>East Valley HS</b>				<b>Board Member Martinez</b>	
1ZR19-1	Shade Shelter & Landscaping	Alterations and Improvements	Modernizations	Q3-2013	\$789,579
<b>El Camino Real HS</b>				<b>Board Member Galatzan</b>	
8617S-1	Small Learning Communities Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q3-2014	\$2,532,301
<b>El Oro ES</b>				<b>Board Member Galatzan</b>	
2Z239-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q1-2014	\$4,997
<b>Emelita ES</b>				<b>Board Member Galatzan</b>	
1ZWV5-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2013	\$78,305
2Z916-1	Repair Arcade	Major Repairs Measure R	Modernizations	Q1-2015	\$839,022
<b>Budget Total for Active Projects</b>					<b>\$917,327</b>
<b>Fernangeles ES</b>				<b>Board Member Martinez</b>	
883Q4-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$49,926
<b>Fullbright ES</b>				<b>Board Member Zimmer</b>	
925Q1-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$25,501
<b>Gault ES</b>				<b>Board Member Galatzan</b>	
2ZPB1-1	Non Air-Conditioned Classroom & Equipment	Non Air Conditioning Spaces	Air Conditioning	Q4-2013	\$39,900
<b>Germain ES</b>				<b>Board Member Galatzan</b>	
2ZPB2-1	Non Air-Conditioned Classroom & Equipment	Non Air Conditioning Spaces	Air Conditioning	Q4-2013	\$46,900
<b>Granada Hills Charter HS</b>				<b>Board Member Galatzan</b>	
974Q4-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q3-2013	\$35,188
<b>Grant HS</b>				<b>Board Member Galatzan</b>	
1ZG93-1	Grandstands	Board Member Priority Measure Y	Athletic Facilities	Q1-2014	\$1,580,000
2Z930-1	Purchase & Install Double-Sided Free Standing Marquee	Board Member Priority Measure Y	Modernizations	Q3-2014	\$175,000
<b>Budget Total for Active Projects</b>					<b>\$1,755,000</b>

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Hart ES</b>				<b>Board Member Galatzan</b>	
1ZCT9-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q4-2015	\$25,065
<b>Henry MS</b>				<b>Board Member Galatzan</b>	
867Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$10,850
<b>Hubbard ES</b>				<b>Board Member Martinez</b>	
963Q2-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q3-2014	\$200,270
<b>Independence Continuation HS</b>				<b>Board Member Galatzan</b>	
2Z640-1	Renovate/Upgrade Sports Facilities	Measure K	Athletic Facilities	Q2-2013	\$35,200
<b>Kennedy HS</b>				<b>Board Member Galatzan</b>	
1ZQ67-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q3-2013	\$77,260
1ZR37-1	Small Learning Communities Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q1-2014	\$2,155,954
<b>Budget Total for Active Projects</b>					<b>\$2,233,214</b>
<b>Kester ES</b>				<b>Board Member Galatzan</b>	
2Z237-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q1-2014	\$4,997
<b>Lanai ES</b>				<b>Board Member Zimmer</b>	
1ZZV9-1	Improve Student Drop-Off Area	Alterations and Improvements	Modernizations	Q4-2015	\$115,000
<b>Lassen ES</b>				<b>Board Member Martinez</b>	
291Q2-1	New Assembly/Food Service Building	Food Services	Food Services Modernization	Q2-2013	\$2,034,616
<b>Limerick ES</b>				<b>Board Member Galatzan</b>	
2ZPB4-1	Non Air-Conditioned Classroom & Equipment	Non Air Conditioning Spaces	Air Conditioning	Q4-2013	\$39,900
947Q0-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$10,500
<b>Budget Total for Active Projects</b>					<b>\$50,400</b>
<b>Lokrantz Special Education Center</b>				<b>Board Member Galatzan</b>	
219Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$42,600
<b>Lowman Special Education Center</b>				<b>Board Member Martinez</b>	
520Q1-1	Upgrade HVAC	Measure K	HVAC	Q2-2013	\$743,308
417Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$10,850
<b>Budget Total for Active Projects</b>					<b>\$754,158</b>
<b>Maclay MS</b>				<b>Board Member Martinez</b>	
520Q2-2	HVAC	Measure K	HVAC	Q4-2015	\$8,918
<b>Maintenance &amp; Operations: Projects Unit North</b>				<b>Board Member Galatzan</b>	
991Q8-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	N/A

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Melvin ES</b>					
2Z175-1	Demolish/Remove Portables	Portable Removal Plan	Portables	Q2-2013	\$150,000
2ZPB6-1	Non Air-Conditioned Classroom & Equipment	Non Air Conditioning Spaces	Air Conditioning	Q4-2013	\$49,000
<b>Budget Total for Active Projects</b>					<b>\$199,000</b>
<b>Monlux ES</b>					
2Z234-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2013	\$92,287
<b>Monroe HS</b>					
1ZY41-1	Health Center	Joint Use	Modernizations	Q4-2014	\$1,000,000
1ZEP4-2	Science Lab Renovation	Science Lab Renovation Measure R	Modernizations	Q4-2016	\$117,700
<b>Budget Total for Active Projects</b>					<b>\$1,117,700</b>
<b>Nevada ES</b>					
2Z232-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2013	\$100,000
1ZCV1-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q4-2015	\$22,695
<b>Budget Total for Active Projects</b>					<b>\$122,695</b>
<b>Nobel MS</b>					
1ZQ82-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q2-2013	\$43,327
2Z369-1	Replace Boilers/Chillers	Major Repairs Measure R	HVAC	Q2-2013	\$3,930,400
<b>Budget Total for Active Projects</b>					<b>\$3,973,727</b>
<b>Noble ES</b>					
2Z241-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q4-2013	\$100,000
437Q0-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q1-2014	\$187,236
<b>Budget Total for Active Projects</b>					<b>\$287,236</b>
<b>North Hollywood HS</b>					
1ZO91-1	Small Learning Communities Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q3-2013	\$2,823,544
<b>O'Melveny ES</b>					
2Z716-1	Purchase & Install Chain Link Fencing	Alterations and Improvements	Sheet Metal/Fencing	Q3-2013	\$38,000
<b>Olive Vista MS</b>					
1ZO08-1	Seismic Retrofit - Multipurpose Building	Life Safety and Seismic	Seismic Retrofit	Q1-2016	\$4,800,000
<b>Owensmouth Continuation HS</b>					
2Z170-1	Upgrade School Grounds	Measure K	Paving/Greening/Equipment	Q4-2015	\$1,500
<b>Panorama HS</b>					
2Z639-1	Room/Locker Room Conversion	Alterations and Improvements	Modernizations	Q2-2014	\$372,206
<b>Pearl Journalism/Communications Magnet HS</b>					
2ZPA9-1	Non Air-Conditioned Classroom & Equipment	Non Air Conditioning Spaces	Air Conditioning	Q4-2014	\$230,000

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Pomelo ES</b>				<b>Board Member Galatzan</b>	
706Q5-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q4-2013	\$536,448
2Z240-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q1-2014	\$4,997
<b>Budget Total for Active Projects</b>					<b>\$541,445</b>
<b>Porter MS</b>				<b>Board Member Galatzan</b>	
798Q3-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q3-2014	\$59,500
1ZQ86-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q4-2015	\$67,612
<b>Budget Total for Active Projects</b>					<b>\$127,112</b>
<b>Reseda HS</b>				<b>Board Member Martinez</b>	
1ZMZ6-1	Renovate Auditorium Including Lighting, Air Vent, Control Booth & Scene Shop	Career Tech Education	Modernizations	Q2-2013	\$2,385,784
1ZQ89-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q3-2013	\$46,798
1ZEP5-2	Science Classroom Renovation - Industrial Arts 1	Science Lab Renovation Measure R	Modernizations	Q4-2013	\$133,659
<b>Budget Total for Active Projects</b>					<b>\$2,566,241</b>
<b>San Fernando ES</b>				<b>Board Member Martinez</b>	
750Q7-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q1-2014	\$1,231,757
969Q7-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$73,770
<b>Budget Total for Active Projects</b>					<b>\$1,305,527</b>
<b>San Fernando HS</b>				<b>Board Member Martinez</b>	
2ZK28-1	Provide Laptops	Measure K	Modernizations	Q2-2013	\$60,706
1ZSN8-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q2-2013	\$197,835
1ZEP6-2	Science Lab Renovation	Science Lab Renovation Measure R	Modernizations	Q1-2015	\$300,000
<b>Budget Total for Active Projects</b>					<b>\$558,541</b>
<b>San Fernando MS</b>				<b>Board Member Martinez</b>	
1ZSN9-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q2-2013	\$241,939
657Q5-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q1-2014	\$307,061
<b>Budget Total for Active Projects</b>					<b>\$549,000</b>
<b>Sharp ES</b>				<b>Board Member Martinez</b>	
881Q4-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2014	\$229,108
<b>Sherman Oaks Center for Enriched Studies</b>				<b>Board Member Galatzan</b>	
1ZER2-2	Conversion of Classroom to Chemistry Lab	Science Lab Renovation Measure R	Modernizations	Q1-2015	\$809,815
<b>Sun Valley MS</b>				<b>Board Member Martinez</b>	
P3215-1	Auditorium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Auditorium	Q2-2013	\$1,193,959
P3215-2	Gymnasium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Gym	Q2-2013	\$1,094,797
<b>Budget Total for Active Projects</b>					<b>\$2,288,756</b>
<b>Sylmar HS</b>				<b>Board Member Martinez</b>	
231Q0-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$33,149

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Sylvan Park ES</b>				<b>Board Member Martinez</b>	
979Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$600
7027P-1	Access Compliance	Relocatable Housing Unit	Air Conditioning	Q4-2015	\$20,538
<b>Budget Total for Active Projects</b>					<b>\$21,138</b>
<b>Taft HS</b>				<b>Board Member Zimmer</b>	
1ZZV8-1	Replace Existing Marquee	Alterations and Improvements	Modernizations	Q2-2013	\$180,000
1ZR38-1	Small Learning Communities Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q4-2013	\$2,207,016
273Q7-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$48,419
<b>Budget Total for Active Projects</b>					<b>\$2,435,435</b>
<b>Telfair ES</b>				<b>Board Member Martinez</b>	
982Q6-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q3-2015	\$359,112
<b>Toluca Lake ES</b>				<b>Board Member Zimmer</b>	
1ZCW7-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q4-2015	\$26,401
<b>Topeka ES</b>				<b>Board Member Galatzan</b>	
225Q2-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$10,850
<b>Tulsa ES</b>				<b>Board Member Galatzan</b>	
996Q6-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$23,681
<b>Valerio ES</b>				<b>Board Member Martinez</b>	
998Q1-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$11,500
<b>Van Gogh ES</b>				<b>Board Member Galatzan</b>	
2ZPB8-1	Non Air-Conditioned Classroom & Equipment	Non Air Conditioning Spaces	Air Conditioning	Q4-2013	\$32,952
<b>Van Nuys ES</b>				<b>Board Member Martinez</b>	
2Z236-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2014	\$4,997
<b>Van Nuys HS</b>				<b>Board Member Martinez</b>	
380Q0-1	Fire Alarm System	Bond BB	DSA Fire Alarm	Q2-2013	\$3,303,462
2Z923-1	Remove & Replace Roof	Major Repairs Measure R	Roofing	Q2-2013	\$235,000
2Z711-1	Demolish & Remove Portables	Portable Removal Plan	Portables	Q3-2013	\$322,500
1ZLT8-2	Small Learning Communities - Phase II	Small Learning Communities	Small Learning Communities	Q4-2013	\$1,697,619
2Z932-1	Provide Security Upgrades by Replacing Stadium Lights on Football Field	Board Member Priority Measure Y	Modernizations	Q2-2014	\$370,000
<b>Budget Total for Active Projects</b>					<b>\$5,928,581</b>
<b>Van Nuys MS</b>				<b>Board Member Galatzan</b>	
839Q8-1	Convert Building to 3 Special Education Classrooms	Measure K	Modernizations	Q2-2013	\$935,755

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Vaughn Next Century Learning Center</b>				<b>Board Member Martinez</b>	
1ZSO3-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q4-2013	\$28,121
<b>Vena ES</b>				<b>Board Member Martinez</b>	
2Z741-1	Purchase & Install Two-Sided Marquee	Board Member Priority Measure R	Modernizations	Q2-2013	\$31,737
<b>Verdugo Hills HS</b>				<b>Board Member Martinez</b>	
1ZQD9-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q3-2013	\$76,211
795Q1-1	Renovate Science Laboratory/Home Economics	Measure K	Modernizations	Q4-2014	\$745,621
<b>Budget Total for Active Projects</b>					<b>\$821,832</b>
<b>Vinedale ES</b>				<b>Board Member Martinez</b>	
618Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$11,500
<b>Woodlake ES</b>				<b>Board Member Galatzan</b>	
1ZYL3-1	Construct Concrete Handball Court	Measure K	Modernizations	Q4-2015	\$50,000

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2013 Strategic Execution Plan

# **EDUCATIONAL SERVICE CENTER SOUTH**



## NEW CONSTRUCTION

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>135th St. ES Addition</b>						
56.40130	This project provided additional classroom capacity to enable 135th St. ES to operate on a two-semester calendar. All six Department of Housing (DOH) portable classrooms located on this campus were removed to increase play space. The project provided a new two-story modular building that includes 14 regular classrooms, a library, a faculty/staff workroom, one set of restrooms, an electrical and technical room, and associated site improvements. Schools Relieved: 135th St. ES	14	N/A	N/A	<b>Board Member LaMotte</b> Q3-2012	\$7,466,141
<b>15th St. ES Addition</b>						
47.00215	This project is a 2-story classroom addition and includes surface parking with 47 stalls. Schools Relieved: 15th St. ES	12	15,908	1.00	<b>Board Member Vladovic</b> Q3-2006	\$10,854,038
<b>68th St. ES Addition</b>						
47.00802	This project is a 2-story classroom addition with underground parking and a lunch shelter. Schools Relieved: 68th St. ES	16	21,515	N/A	<b>Board Member Vladovic</b> Q2-2005	\$8,393,130
<b>Banning New ES #1 (George De La Torre, Jr. ES)</b>						
47.03401	This project is a two-building elementary school consisting of one two-story classroom building with a subterranean parking garage and a one-story multipurpose building. Despite the small site size, the efficient design provides approximately two acres of playground and green space. The school provides a creative and safe environment that promotes positive learning for the kids as well as provides an enduring community focus. Schools Relieved: Fries ES/Gulf ES/Hawaiian ES	40	73,821	3.47	<b>Board Member Vladovic</b> Q3-2006	\$53,282,599
<b>Barton Hill ES Addition</b>						
47.01614	This project is a 2-story classroom addition. Schools Relieved: Barton Hill ES	12	15,908	N/A	<b>Board Member Vladovic</b> Q3-2004	\$5,058,662
<b>Bell New ES #3 (Ellen Ochoa Learning Center)</b>						
22.24075	This elementary school serves the cities of Bell and Cudahy. The school includes a classroom and administration building as well as a multipurpose building, food service, and central plant to provide air conditioning. Schools Relieved: Elizabeth Learning Center/Park ES/Woodlawn ES	29	58,565	5.24	<b>Board Member Kayser</b> Q3-2002	\$40,550,724

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>Bell New ES #3 MS Addition (Ellen Ochoa Learning Center)</b>						
55.98041	This project added middle school classrooms and facilities to the site shared by Bell #3 New PC and Bell New ES #3 including a library, a lecture hall, science labs, music and art classrooms, and surface parking. Sports facilities provided include a gymnasium, baseball/soccer fields, and basketball, volleyball and handball courts. Schools Relieved: Elizabeth Learning Center/Gage MS/Nimitz MS	22	54,792	5.86	Board Member Kayser Q3-2004	\$14,410,957
<b>Bell New PC #3 (Ellen Ochoa Learning Center)</b>						
97.00710	This new primary center serves the cities of Bell and Cudahy. The project includes a food service building, lunch shelter, playground, and surface parking. Schools Relieved: Elizabeth Learning Center/Park ES/Woodlawn ES	11	23,010	1.90	Board Member Kayser Q2-2001	\$7,131,777
<b>Bryson ES Addition</b>						
47.01813	This project is a modular 2-story classroom addition. Schools Relieved: Bryson ES	10	10,244	N/A	Board Member Kayser Q1-2006	\$3,909,028
<b>Cabrillo ES - Playground</b>						
47.01915	This project removed two portables and included resurfacing of the existing playground area. Schools Relieved: Cabrillo ES	N/A	N/A	0.56	Board Member Vladovic Q2-2003	\$309,736
<b>Corona New PC (Martha Escutia PC)</b>						
47.02602	This new primary center is located on approximately 1.9 acres in the City of Bell. The facility is one building which combines the traditional stand-alone multipurpose building with the 2-story classroom building having underground parking. Crisp building lines provide stately exterior elevations that project well defined dimensional effects. The use of eyebrow exterior window treatments serves an aesthetic and energy conservation purpose. Schools Relieved: Corona ES	16	35,202	1.89	Board Member Kayser Q3-2005	\$20,803,992
<b>Florence ES - Playground</b>						
47.03315	This playground/parking project is a semi-subterranean parking garage with a fully functional, fenced and handicapped-accessible playground surface located on the top deck. The parking structure provides 34 parking stalls. Schools Relieved: Florence ES	N/A	11,680	N/A	Board Member Vladovic Q2-2004	\$2,348,012
<b>Fremont New PC #2 (Danny J. Bakewell, Sr. PC)</b>						
47.01002	This project includes subterranean parking, classrooms, a multipurpose room, kitchen and administrative offices. Schools Relieved: 95th St. ES/Manchester ES	16	37,659	1.51	Board Member LaMotte Q3-2005	\$20,339,138
<b>Fries ES Addition</b>						
47.03413	This project is a modular 2-story classroom addition and a modular restroom building. Schools Relieved: Fries ES	8	8,123	N/A	Board Member Vladovic Q1-2006	\$3,742,886

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>Harbor City ES Addition</b>						
56.40131	This project provided additional classroom capacity to enable Harbor City ES to operate on a two-semester calendar. All four Department of Housing (DOH) portable classrooms located on this campus were removed to increase play space. The project provided a new two-story modular building that includes 12 regular classrooms, a faculty/staff workroom, one set of restrooms, an electrical and technical room, and associated site improvements. Schools Relieved: Harbor City ES	12	N/A	N/A	<b>Board Member Vladovic</b> Q3-2012	\$7,124,231
<b>Heliotrope ES Addition</b>						
47.03123	This project is a modular 2-story classroom addition. Schools Relieved: Heliotrope ES	12	12,290	N/A	<b>Board Member Kayser</b> Q4-2002	\$2,389,333
<b>Hughes ES - Playground</b>						
47.02625	This project consists of a subterranean parking structure with a fenced playground surface on its top deck. The design allows for future flexibility by providing the option of relocating portable classroom buildings onto the top deck in lieu of the playground. The parking structure provides 41 parking stalls. Schools Relieved: Hughes ES	N/A	13,306	N/A	<b>Board Member Kayser</b> Q2-2006	\$4,623,816
<b>Huntington Park New ES #3 (Pacific Boulevard School)</b>						
22.24077	This elementary school expands the site of the existing Pacific ES. The project removed 4 existing bungalow-type buildings to create space for a new administration/food service building with a lunch shelter over an underground parking structure. The project also created more playground area while the newly-constructed east half of the campus complements the handsome design of the existing facility constructed in the 1930s. Schools Relieved: Middleton ES/Miles ES	29	74,752	4.03	<b>Board Member Kayser</b> Q3-2005	\$32,632,756
<b>Huntington Park New ES #7 (Huntington Park ES)</b>						
47.03101	This project was jointly planned with the development of a new park in the City of Huntington Park. The city and the LAUSD Facilities Services Division worked closely together to create more open space for school children and increase the recreation opportunities for the community. The new park grounds serve as joint use facilities for the school and community. Schools Relieved: Corona ES/Fishburn ES/Loma Vista ES	26	53,145	4.19	<b>Board Member Kayser</b> Q3-2006	\$30,862,762
<b>Leland ES Addition</b>						
97E00624	This project is a modular 2-story classroom addition and a modular restroom building. Schools Relieved: Leland ES	4	4,612	N/A	<b>Board Member Vladovic</b> Q4-2007	\$2,993,548
<b>Loma Vista ES Addition</b>						
47.03133	This project is a modular 2-story classroom addition. Schools Relieved: Loma Vista ES	8	8,100	N/A	<b>Board Member Kayser</b> Q4-2007	\$4,007,309

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>Maywood New ES #5 (Maywood ES)</b>						
55.98005	This project is a three-building elementary school in the City of Maywood. Careful consideration was given to scale, proportion, colors, materials, and detailing so that the school can play a double role of being a beacon to the community while coexisting with the community it serves. The design is flexible enough to allow the school to expand and adapt to the community needs. Schools Relieved: Fishburn ES/Heliotrope ES/Nueva Vista ES	26	53,422	3.15	Board Member Kayser Q4-2005	\$31,592,776
<b>Middleton New PC (Middleton Primary Center)</b>						
47.05502	Middleton Primary Center is located in the City of Huntington Park. Small architectural features such as glass block, sunscreens over windows, and a main entrance between the two-story classroom building and single story multipurpose building provides curb appeal to this facility. The facility has underground parking to make the most efficient use of the school property and maximize the available playground area. Schools Relieved: Middleton ES	16	36,554	2.06	Board Member Kayser Q3-2005	\$22,611,845
<b>Miles ES - Playground</b>						
47.05615	The playground/parking project is a semi-subterranean parking garage with a fully functional, fenced and handicapped-accessible playground surface located on the top deck. The parking structure provides 73 parking stalls. Schools Relieved: Miles ES	N/A	20,900	N/A	Board Member Kayser Q2-2004	\$3,193,003
<b>Miramonte ES Addition</b>						
47.04312	This project is a 2-story classroom addition. Schools Relieved: Miramonte ES	8	9,499	N/A	Board Member Vladovic Q3-2004	\$4,727,661
<b>Normont ES Addition</b>						
97.01467	This project is a modular 2-story classroom addition. Schools Relieved: Normont ES	4	4,720	N/A	Board Member Vladovic Q1-2007	\$2,370,261
<b>Park ES Remediation</b>						
11.03456	This project consisted of environmental remediation of an existing school site playground and provisions for a new playground and equipment. Schools Relieved: Park ES	N/A	N/A	8.00	Board Member Kayser Q2-2004	\$12,828,592
<b>SE Area New Learning Center (Maywood Academy HS)</b>						
55.98035	This project is a new neighborhood high school in the City of Maywood. Three-story buildings are situated along the two urban streets while allowing the residential neighbors on the remaining streets a view of the fields. An inner courtyard connects the classroom wings with the playfields and swimming pool. This school has been chosen by the District and Southern California Edison as a showcase project for energy efficiency and sustainability. The project was originally planned to include middle school seats which were instead provided by South Region MS #2. Schools Relieved: Bell HS/Gage MS/Huntington Park HS/Nimitz MS	45	155,897	9.12	Board Member Kayser Q3-2006	\$105,533,415
<b>San Antonio ES Addition</b>						
97B01167	This project is a modular 2-story classroom addition and a modular restroom building. Schools Relieved: San Antonio ES	8	8,123	N/A	Board Member Kayser Q3-2005	\$2,763,749

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>San Gabriel ES Addition</b>						
47.07014	This kindergarten building addition project includes the completion of landscaping and site civil work for a previous addition project. Schools Relieved: San Gabriel ES	2	2,798	N/A	<b>Board Member Kayser</b> Q4-2003	\$1,319,949
<b>San Miguel ES - Playground</b>						
47.07115	This playground/parking project is a subterranean parking garage with a fully functional, fenced and handicapped-accessible playground surface located on the top deck. The parking structure provides 70 parking stalls. Schools Relieved: San Miguel ES	N/A	24,926	N/A	<b>Board Member Kayser</b> Q4-2004	\$3,996,734
<b>San Miguel ES Addition</b>						
97A01173	This project is a modular 2-story classroom addition. Schools Relieved: San Miguel ES	4	4,200	N/A	<b>Board Member Kayser</b> Q1-2007	\$2,476,796
<b>South Gate New ES #6 (Madison ES)</b>						
47.08402	This new elementary school is located on approximately 2.9 acres in the City of South Gate. Strategic placement of the buildings coupled with underground parking maximizes the use of the available acreage creating a large playground area. Colorful building exterior and landscaping features are planned into the design for creating a playful and joyful facility. Landscaping features are also a design highlight for enhancing energy conservation efforts. Schools Relieved: Victoria ES	28	56,411	2.90	<b>Board Member Kayser</b> Q3-2005	\$28,409,944
<b>South Gate New ES #7 (Tweedy ES)</b>						
55.98027	This new school is a 2 story, 3 building elementary school directly across from South Gate Park, which is known for its many outdoor activities and functions for children and adolescents. It includes underground parking for staff and two drop-off zones. The school sits on a 5.34 acre site which includes a turf area and playground for outdoor sports, as well as an outdoor assembly area. The buildings accommodate classrooms, a multipurpose building which houses the lunch center, and the Administration offices. Schools Relieved: Tweedy ES	40	71,112	5.34	<b>Board Member Kayser</b> Q3-2004	\$34,345,866
<b>South Region ES #1 (Dr. Owen Lloyd Knox ES)</b>						
56.40014	The District acquired land to build a new elementary school. School facilities include classrooms, a library, multipurpose room, food service and lunch shelter, administration, playfields, and both surface and underground parking. Schools Relieved: 75th St. ES/93rd St. ES/Manchester ES/South Park ES	42	78,915	4.76	<b>Board Member Vladovic</b> Q3-2010	\$83,485,500
<b>South Region ES #12 (Dr. Lawrence H. Moore Math, Science, Technology Academy)</b>						
56.40080	The District has acquired land to build a new elementary school. School facilities include classrooms, a library, multipurpose room, food service and lunch shelter, administration, playfields, and surface parking. Schools Relieved: Lillian ES/Miramonte ES	32	69,354	4.09	<b>Board Member Vladovic</b> Q3-2012	\$54,345,113

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>South Region ES #2 (Wisdom ES)</b>						
56.40015	The District acquired land to build a new K-6 elementary school which includes classrooms, a library, multipurpose room, food service and lunch shelter, administration, playfields, and underground parking. Schools Relieved: McKinley ES/Miramonte ES/Parmelee ES	42	81,782	4.39	Board Member Vladovic Q3-2010	\$92,640,638
<b>South Region ES #3 (Jaime Escalante ES)</b>						
56.40016	The District has acquired land to build a new K-6 elementary school with facilities that include classrooms, a library, multipurpose room, food service and lunch shelter, administration, playfields, and underground parking. A new early education center, South Region EEC #1, is combined with this new elementary school. The total budget for this project includes the total budget for South Region EEC #1. Schools Relieved: Corona ES/Elizabeth Learning Center/Escutia PC/Hughes ES/Nueva Vista ES	31	76,186	4.58	Board Member Kayser Q3-2010	\$78,197,544
<b>South Region ES #4 (Azalea Academies)</b>						
56.40017	The District has acquired land to build a new elementary school with facilities that include classrooms, a library, multipurpose room, food service and lunch shelter, administration, playfields, and underground parking. A new early education center, South Region EEC #2, is combined with this new elementary school. The total budget for this project includes the total budget for South Region EEC #2. Schools Relieved: Bryson ES/San Gabriel ES/State ES	31	75,463	4.32	Board Member Kayser Q3-2010	\$85,424,282
<b>South Region ES #5 (Lucille Roybal-Allard ES)</b>						
56.40057	The District has acquired land to build a new elementary school. School facilities include classrooms, a library, multipurpose room, food service and lunch shelter, administration, playfields, and surface parking. Schools Relieved: Middleton ES/Middleton PC/Miles ES/San Antonio ES	38	80,983	5.10	Board Member Kayser Q3-2012	\$70,799,168
<b>South Region ES #6 (Juanita Tate ES)</b>						
56.40062	The District has acquired land to build a new K-6 elementary school with facilities that include classrooms, a library, multipurpose room, food service and lunch shelter, administration, playfields, and underground parking. Schools Relieved: 61st St. ES/66th St. ES/68th St. ES	38	75,899	6.00	Board Member Vladovic Q3-2011	\$64,102,141
<b>South Region ES #7 (Judith F. Baca Arts Academy)</b>						
56.40063	The District has acquired land to build a new elementary school with facilities that include classrooms, a library, multipurpose room, food service and lunch shelter, administration, playfields, and underground parking. Schools Relieved: 93rd St. ES/96th St. ES/Graham ES/Russell ES/South Park ES	38	70,115	4.29	Board Member Vladovic Q3-2010	\$61,023,856
<b>South Region ES #9 (Willow ES)</b>						
56.40083	The District has acquired land to build a new elementary school. School facilities include classrooms, a library, multipurpose room, food service and lunch shelter, administration, playfields, and surface parking. Schools Relieved: Independence ES/Liberty ES/Madison ES/Stanford ES/State ES/Victoria ES/Walnut Park ES	26	60,028	3.90	Board Member Kayser Q3-2012	\$60,917,143



Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>South Region HS #12</b>						
56.40066	The District has acquired land to build a new high school. This campus consists of four small schools or learning communities that include classrooms, science labs, and administration. Shared facilities include performing arts classrooms, a library, multipurpose room, two gymnasiums, food service and lunch shelter, administration support services, playfields, and underground parking. The District and the City of Los Angeles Recreation and Parks Department have partnered for a joint use agreement between the new high school's swimming pool and other athletic facilities and the adjacent Green Meadows Park. Schools Relieved: Fremont HS/Jordan HS/Locke Charter HS	75	224,400	15.08	<b>Board Member Vladovic</b> Q3-2012	\$220,010,869
<b>South Region HS #15 (San Pedro HS - John M. and Muriel Olguin Campus)</b>						
56.40092	This new high school is located on District-owned land at Fort MacArthur. This campus consists of two small schools or learning communities that include classrooms, science labs, and administration. Shared facilities include performing arts classrooms, a library, multipurpose room, gymnasium, food service and lunch shelter, indoor dining room, administration support services, playfields, a pool, and surface parking. The District and the City of Los Angeles Recreation and Parks Department are exploring a joint use agreement at the new high school. Schools Relieved: San Pedro HS	30	121,810	26.07	<b>Board Member Vladovic</b> Q3-2012	\$112,378,548
<b>South Region HS #2</b>						
56.40018	The District has acquired land to build a new high school. This school consists of four small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities include performing arts classrooms, a library, multipurpose room, two gymnasiums, food service and lunch shelter, central administration, playfields, and both surface and underground parking. A joint use agreement is proposed with the County of Los Angeles to share playfields, basketball courts, and other facilities. Schools Relieved: Fremont HS	75	214,466	15.91	<b>Board Member Vladovic</b> Q3-2011	\$201,060,803
<b>South Region HS #4 (Rancho Dominguez Preparatory School)</b>						
56.40019	The District has acquired land to build a new high school which consists of four small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities include performing arts classrooms, a library, multipurpose room, two gymnasiums, food service and lunch shelter, central administration, playfields, and underground parking. Schools Relieved: Banning HS/Carnegie MS/Carson HS	67	200,532	13.70	<b>Board Member Vladovic</b> Q3-2011	\$178,410,596

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>South Region HS #7 (Linda Esperanza Márquez HS)</b>						
56.40036	The District acquired land to build a new high school which consists of three small schools that includes classrooms, science labs, and administrative offices. Shared facilities include performing arts classrooms, a library, multipurpose room, two gymnasiums, food service and lunch shelter, administration support services, playfields, a swimming pool, and underground parking. The District and the City of Huntington Park are exploring an agreement that would enable the community to utilize the school's performing arts and athletic facilities during after-school hours. The site for this new school included a public park, Westside Park, owned and operated by the City of Huntington Park. As part of the project's development, the District entered into an agreement with the City of Huntington Park for an exchange of land and for the District to design and construct a replacement park, the new Raul R. Perez Memorial Park, opened in June 2012. Schools Relieved: Huntington Park HS	60	195,901	8.99	Board Member Kayser Q3-2012	\$129,982,168
<b>South Region HS #8</b>						
56.40058	The District intends to acquire land and build a new high school. The campus will consist of three small schools that include classrooms, science labs, student dining, and administrative offices. Shared facilities among the three small schools will include performing arts classrooms, a multipurpose room, a gymnasium, support services, food services, playfields, and a parking structure. Schools Relieved: Bell HS	45	127,424	8.65	Board Member Kayser Q3-2017	\$141,140,841
<b>South Region HS #9</b>						
56.40059	This new high school is located on District-owned land. This campus consists of three small schools or learning communities that include classrooms, science labs, a library, food service and lunch shelter, and administration. Shared facilities include performing arts classrooms, multipurpose room, gymnasium, administration support services, playfields, and surface parking. Schools Relieved: Bell HS/South East HS/South Gate HS	53	159,740	26.30	Board Member Kayser Q3-2012	\$216,469,907
<b>South Region MS #2 (Orchard Academies)</b>						
56.40022	The District acquired land to build a new middle school which consists of three small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities include performing arts classrooms, a library, multipurpose room, gymnasium, food service and lunch shelter, central administration, playfields, and underground parking. A joint use agreement is proposed with the City of Bell to upgrade and share playfields and basketball courts. Schools Relieved: Elizabeth Learning Center/Nimitz MS/Ochoa Learning Center	52	137,712	6.88	Board Member Kayser Q3-2010	\$125,827,844
<b>South Region MS #3 (Walnut Park MS)</b>						
56.40060	The District has acquired land to build a new middle school. This campus consists of two small schools or learning communities that include classrooms, science labs, lunch shelter, and administration. Shared facilities include performing arts classrooms, a library, multipurpose room, gymnasium, food service, administration support services, playfields, and a parking structure. Schools Relieved: Gage MS/Southeast MS/South Gate MS	38	110,410	5.38	Board Member Kayser Q3-2012	\$79,520,370

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>South Region Span K-8 #1 (Harry Bridges Span School)</b>						
56.40024	The District acquired land to build a new K-8 span school which consists of two small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities include performing arts classrooms, a library, multipurpose room, gymnasium, food service and lunch shelter, central administration, playfields, and a parking structure. Schools Relieved: Fries ES/Gulf ES/Hawaiian ES/Wilmington MS	50	150,063	6.72	Q3-2012	\$103,191,739
<b>Southeast Area New Continuation HS</b>						
55.98044	This new school provides continuation high school education for students in grades 9 through 12. The facility includes classrooms, library, auditorium, athletic field, and food service. The building is contemporary in design with a free-flowing movement that enhances the learning experience. Schools Relieved: South East HS	6	12,913	N/A	Q3-2005	\$6,636,805
<b>Southeast Area New HS #2 (South East HS)</b>						
55.98034	The campus consists of 1-, 2- and 3-story classrooms, an auditorium, gymnasium, and various sports fields. The new school reduces overcrowding in three schools and allows students to attend class closer to their homes. This project received a Design Merit Award from the American Institute of Architects (AIA). Schools Relieved: Bell HS/Huntington Park HS/South Gate HS	100	240,800	26.60	Q3-2005	\$93,940,358
<b>Southeast Area New MS #3 (Southeast MS)</b>						
55.98028	This project consists of a building with 1, 2, and 3 stories. The exterior design is very contemporary and won a Design Merit Award from the American Institute of Architects (AIA). Schools Relieved: South Gate MS	56	146,150	13.40	Q3-2004	\$52,756,011
<b>Stanford New PC (Stanford PC)</b>						
47.07402	This new primary center is located on approximately 1.7 acres in the City of South Gate. Distinguishing features of this facility are the sweeping curve roofline of the multipurpose building and prominent placement of the library over the administration at the front entrance. Natural light in the library will be abundant through the extensive wall of windows wrapping around the building corner. Schools Relieved: Stanford ES	16	37,422	1.70	Q3-2004	\$15,799,586
<b>State ES - Playground</b>						
47.07515	This is an ongrade playground expansion project which includes 2 basketball courts, 2 tetherball courts, 1 volleyball court, shade trees, a planter area, an irrigation system and a drinking fountain. Schools Relieved: State ES	N/A	N/A	0.46	Q2-2005	\$2,714,424
<b>State ES Addition</b>						
47.07513	This project is a modular 2-story classroom addition. Schools Relieved: State ES	6	6,122	N/A	Q1-2006	\$2,729,924

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>State New ES #1 (Hope ES)</b>						
47.07502	This new elementary school is located in the City of Huntington Park. This project required the construction of a new street to allow neighborhood access and also be a main corridor for the front of the school. Architectural elements on the exterior are designed to enhance building aesthetics to form an integral part of the established residential architecture. Schools Relieved: Liberty ES/Miles ES/State ES	32	62,876	4.26	Board Member Kayser Q3-2005	\$31,800,820
<b>Washington New PC #1 (Washington PC)</b>						
47.03002	This project is a 2-story Primary Center with a multipurpose building which houses dining and food services. The site is well utilized and includes a large playground area. Schools Relieved: Figueroa ES/Woodcrest ES	14	28,129	2.09	Board Member LaMotte Q3-2005	\$15,514,513
<b>Wilmington Park ES Addition</b>						
97I00624	This project is a modular 2-story classroom addition and a modular restroom building. Schools Relieved: Wilmington Park ES	4	4,612	N/A	Board Member Vladovic Q1-2008	\$2,935,088
<b>Woodlawn ES - Playground</b>						
47.02635	This project provides for replacement of the existing school parking lot that was utilized for the construction of a new modular classroom building. The new modular in turn allowed for the removal of 3 existing portable classroom buildings resulting in a net increase of playground space. Design elements featured on this project include 74 parking stalls, fencing, lighting, landscaping and irrigation. Schools Relieved: Woodlawn ES	N/A	27,600	0.57	Board Member Kayser Q2-2004	\$1,704,928
<b>Woodlawn ES Addition</b>						
47.02633	This project is a modular 2-story classroom addition. Schools Relieved: Woodlawn ES	12	12,290	N/A	Board Member Kayser Q3-2002	\$2,592,170

## REPAIR & MODERNIZATION

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>107th St. ES</b>				<b>Board Member Vladovic</b>	
2Z953-1	Purchase & Install 8 Ft. Chain Link Fencing	Alterations and Improvements	Sheet Metal/Fencing	Q3-2013	\$25,466
<b>109th St. ES</b>				<b>Board Member Vladovic</b>	
1ZQR6-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q4-2013	\$23,630
<b>112th St. ES</b>				<b>Board Member Vladovic</b>	
143Q9-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q2-2014	\$721,435
<b>153rd St. ES</b>				<b>Board Member Vladovic</b>	
1ZQU8-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q1-2014	\$48,767
<b>15th St. ES</b>				<b>Board Member Vladovic</b>	
2ZQN1-1	Paint Upgrades	Board Member Priority Measure R	Modernizations	Q3-2013	\$25,396
2ZK34-1	Provide & Replace Fence	Measure K	Modernizations	Q3-2013	\$6,285
2ZP46-1	Alarm Sensors	Alterations and Improvements	Modernizations	Q3-2013	\$22,938
	<b>Budget Total for Active Projects</b>				<b>\$54,619</b>
<b>186th St. ES</b>				<b>Board Member Vladovic</b>	
363Q9-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$24,615
<b>232nd Pl. ES</b>				<b>Board Member Vladovic</b>	
372Q1-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$2,594
<b>66th St. ES</b>				<b>Board Member Vladovic</b>	
2Z251-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2013	\$100,000
2Z644-1	Purchase & Install Benches for Speech Area	Board Member Priority Measure Y	Security System/CCTV	Q3-2013	\$5,000
734Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$21,150
	<b>Budget Total for Active Projects</b>				<b>\$126,150</b>
<b>68th St. ES</b>				<b>Board Member Vladovic</b>	
288Q4-1	New Assembly/Food Service Building	Food Services	Food Services Modernization	Q3-2013	\$4,187,923
747Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$10,510
	<b>Budget Total for Active Projects</b>				<b>\$4,198,433</b>
<b>75th St. ES</b>				<b>Board Member Vladovic</b>	
2Z243-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2013	\$110,265
<b>7th St. ES</b>				<b>Board Member Vladovic</b>	
1ZD06-1	Provide Secure Entrance	Alterations and Improvements	Security System/CCTV	Q2-2013	\$60,681

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>93rd St. ES</b>				<b>Board Member Vladovic</b>	
2Z250-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2013	\$100,000
<b>96th St. ES</b>				<b>Board Member Vladovic</b>	
708Q1-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q1-2014	\$279,254
<b>Avalon Continuation HS</b>				<b>Board Member Vladovic</b>	
396Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$14,020
<b>Avalon Gardens ES</b>				<b>Board Member Vladovic</b>	
135Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$14,020
<b>Bakewell PC</b>				<b>Board Member LaMotte</b>	
2ZEW5-1	Repair CCTV	Alterations and Improvements	Modernizations	Q2-2013	\$2,700
<b>Banning HS</b>				<b>Board Member Vladovic</b>	
1ZU53-1	Non Air-Conditioned Spaces - Phase IB	Non Air Conditioning Spaces	Air Conditioning	Q4-2013	\$621,168
<b>Barrett ES</b>				<b>Board Member LaMotte</b>	
1ZRZ9-1	2 Hot Water Boilers	Bond Funded - Deferred Maintenance	HVAC	Q2-2013	\$428,400
1ZQS2-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q4-2013	\$47,273
184Q4-2	ADA Access Repairs	State Matching Effort II-Fire Alarms	Modernizations	Q4-2013	\$525,564
<b>Budget Total for Active Projects</b>					<b>\$1,001,237</b>
<b>Bell HS</b>				<b>Board Member Kayser</b>	
1ZQ08-1	Interior Painting & Refinish	Major Repairs Measure R	Interior Paint	Q2-2013	\$564,134
1ZSU5-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q2-2013	\$990,518
8536S-3	Small Learning Communities - Phase IIB	Small Learning Communities	Small Learning Communities	Q2-2013	\$1,661,000
1ZQ09-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q3-2013	\$559,134
2Z728-1	Install Sink Filtration System at the Photo Lab	Alterations and Improvements	Plumbing/Irrigation	Q3-2013	\$5,749
2Z940-1	Install Scoreboard	Measure K	Paving/Greening/Equipment	Q3-2013	\$40,000
424Q1-2	ADA Access Repairs	State Matching Effort II-Fire Alarms	Modernizations	Q1-2014	\$542,906
<b>Budget Total for Active Projects</b>					<b>\$4,363,441</b>
<b>Bethune MS</b>				<b>Board Member Vladovic</b>	
1ZU52-1	Non Air-Conditioned Spaces - Phase IB	Non Air Conditioning Spaces	Air Conditioning	Q2-2013	\$217,356
1ZF24-1	Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q4-2013	\$1,286,201
<b>Budget Total for Active Projects</b>					<b>\$1,503,557</b>
<b>Broad ES</b>				<b>Board Member Vladovic</b>	
705Q9-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q4-2013	\$208,153
<b>Cabrillo ES</b>				<b>Board Member Vladovic</b>	
2ZK32-1	Upgrade Lighting	Measure K	Modernizations	Q3-2013	\$22,963
2ZK33-1	Paint Upgrades	Measure K	Modernizations	Q3-2013	\$38,793
<b>Budget Total for Active Projects</b>					<b>\$61,756</b>

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Carnegie MS</b>				<b>Board Member Vladovic</b>	
1ZQV7-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q1-2014	\$60,597
<b>Caroldale Learning Community</b>				<b>Board Member Vladovic</b>	
785Q2-1	New Relocatable Changing Rooms	Measure K	Portables	Q4-2013	\$209,886
1ZQV8-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q1-2014	\$43,564
<b>Budget Total for Active Projects</b>					<b>\$253,450</b>
<b>Carson ES</b>				<b>Board Member Vladovic</b>	
2Z850-1	Purchase & Install Wrought Iron Fence at the Front of the School	Alterations and Improvements	Sheet Metal/Fencing	Q3-2013	\$17,601
1ZD11-1	Provide Secure Entrance	Alterations and Improvements	Security System/CCTV	Q4-2013	\$168,311
434Q9-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$38,320
<b>Budget Total for Active Projects</b>					<b>\$224,232</b>
<b>Carson HS</b>				<b>Board Member Vladovic</b>	
1ZEQ8-2	Science Lab Renovation	Science Lab Renovation Measure R	Modernizations	Q2-2015	\$147,650
<b>Catskill ES</b>				<b>Board Member Vladovic</b>	
447Q5-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$37,376
<b>Compton ES</b>				<b>Board Member Vladovic</b>	
286Q1-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q4-2013	\$261,336
<b>Dana MS</b>				<b>Board Member Vladovic</b>	
2Z913-1	Slope & Drainage Repair	Major Repairs Measure R	Plumbing/Irrigation	Q2-2014	\$1,550,000
451Q1-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$194,561
<b>Budget Total for Active Projects</b>					<b>\$1,744,561</b>
<b>Denker ES</b>				<b>Board Member Vladovic</b>	
468Q5-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$16,948
<b>Dodson MS</b>				<b>Board Member Vladovic</b>	
2Z697-1	Overhead Walkway Repair	Major Repairs Measure R	Concrete Paving	Q2-2013	\$141,277
2ZK23-1	Replace Auditorium Lights	Alterations and Improvements	Modernizations	Q3-2013	\$40,593
2ZK31-1	Provide New Whiteboards	Measure K	Modernizations	Q3-2013	\$63,987
2Z740-1	Replace Marquee	Alterations and Improvements	Modernizations	Q3-2013	\$29,638
296Q0-1	Provide Sanitary Building	Sanitary Buildings	Modernizations	Q1-2015	\$358,314
485Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$28,040
<b>Budget Total for Active Projects</b>					<b>\$661,849</b>
<b>Dominguez ES</b>				<b>Board Member Vladovic</b>	
489Q5-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$15,825

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Drew MS</b>				<b>Board Member Vladovic</b>	
2ZK24-1	Refinish Gymnasium Floor	Alterations and Improvements	Modernizations	Q3-2013	\$31,304
823Q4-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$11,500
<b>Budget Total for Active Projects</b>					<b>\$42,804</b>
<b>Eagle Tree Continuation HS</b>				<b>Board Member Vladovic</b>	
489Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$14,100
<b>Edison MS</b>				<b>Board Member Vladovic</b>	
1ZS38-1	Exterior Windows in Classroom Building 2	Bond Funded - Deferred Maintenance	Wall Systems	Q3-2013	\$259,683
647Q9-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q1-2014	\$271,490
<b>Budget Total for Active Projects</b>					<b>\$531,173</b>
<b>Elizabeth Learning Center</b>				<b>Board Member Kayser</b>	
1ZEQ3-2	Science Lab Renovation	Science Lab Renovation Measure R	Modernizations	Q3-2015	\$187,086
<b>Figueroa ES</b>				<b>Board Member Vladovic</b>	
823Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$19,279
<b>Fishburn ES</b>				<b>Board Member Kayser</b>	
2Z245-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2013	\$104,059
719Q5-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q4-2013	\$210,690
<b>Budget Total for Active Projects</b>					<b>\$314,749</b>
<b>Fleming MS</b>				<b>Board Member Vladovic</b>	
8127E-3	HVAC Correction	Bond BB	Air Conditioning	Q2-2014	\$3,003,304
495Q2-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$21,415
<b>Budget Total for Active Projects</b>					<b>\$3,024,719</b>
<b>Flournoy ES</b>				<b>Board Member Vladovic</b>	
832Q9-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$14,100
<b>Gage MS</b>				<b>Board Member Kayser</b>	
2ZL28-1	Chain Link Fencing	Measure K	Modernizations	Q2-2013	\$24,550
987Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$140,165
<b>Budget Total for Active Projects</b>					<b>\$164,715</b>
<b>Gardena ES</b>				<b>Board Member Vladovic</b>	
1ZD19-1	Provide Secure Entrance	Alterations and Improvements	Security System/CCTV	Q2-2013	\$78,923
2Z652-1	Purchase & Install Enclosure Around Copper Piping	Alterations and Improvements	Security Grills	Q3-2013	\$4,253
1ZQW6-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q1-2014	\$33,139
<b>Budget Total for Active Projects</b>					<b>\$116,315</b>



Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Gardena HS</b>				<b>Board Member Vladovic</b>	
970Q5-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$118
1ZU86-1	Small Learning Communities Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q3-2015	\$2,221,516
<b>Budget Total for Active Projects</b>					<u>\$2,221,634</u>
<b>Gompers MS</b>				<b>Board Member Vladovic</b>	
1ZQ59-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q1-2014	\$86,241
833Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	<u>\$30,079</u>
<b>Budget Total for Active Projects</b>					<u>\$116,320</u>
<b>Grape ES</b>				<b>Board Member Vladovic</b>	
561Q7-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q4-2013	\$223,580
<b>Gulf ES</b>				<b>Board Member Vladovic</b>	
2Z653-1	Plant Two Trees	Alterations and Improvements	Paving/Greening/Equipment	Q2-2013	\$1,382
2Z654-1	Renovate Library	Alterations and Improvements	Library Renovation	Q2-2013	\$11,028
2Z954-1	Purchase & Install Exterior Lighting	Measure K	Paving/Greening/Equipment	Q2-2013	\$16,542
2Z737-1	Install Security Fence with Privacy Screen	Measure K	Sheet Metal/Fencing	Q2-2013	\$9,472
515Q8-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	<u>\$151,053</u>
<b>Budget Total for Active Projects</b>					<u>\$189,477</u>
<b>Harbor City ES</b>				<b>Board Member Vladovic</b>	
529Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$21,030
<b>Hawaiian ES</b>				<b>Board Member Vladovic</b>	
506Q7-1	Modernization of Main Office with Security	Measure K	Security System/CCTV	Q4-2013	\$177,190
530Q1-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	<u>\$49,248</u>
<b>Budget Total for Active Projects</b>					<u>\$226,438</u>
<b>Heliotrope ES</b>				<b>Board Member Kayser</b>	
376Q3-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q1-2014	\$240,849
296Q2-1	Provide Sanitary Building	Sanitary Buildings	Modernizations	Q1-2014	\$398,748
994Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	<u>\$46,554</u>
<b>Budget Total for Active Projects</b>					<u>\$686,151</u>
<b>Holmes ES</b>				<b>Board Member Kayser</b>	
826Q9-2	Elevator Controller Upgrade to Meet DSA Requirements	Bond BB	DSA Fire Alarm	Q3-2013	\$84,257
<b>Hughes ES</b>				<b>Board Member Kayser</b>	
2Z114-1	Parent Center Upgrades	Measure K	Modernizations	Q2-2013	\$83,778

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Huntington Park HS</b>				<b>Board Member Kayser</b>	
978Q1-1	ADA Ramps, Showers, Restrooms, Drinking Fountains, Auditorium Chair	Modified Consent Decree	DSA Access Compliance	Q2-2013	\$499,853
2Z730-1	Paint Interior of Large & Small Gyms	Alterations and Improvements	Interior Paint	Q2-2013	\$33,468
2Z731-1	Provide Safety Screen at the Exterior Stairwell	Alterations and Improvements	Security System/CCTV	Q3-2013	\$10,196
8700S-2	Small Learning Communities - Phase II	Small Learning Communities	Small Learning Communities	Q4-2013	\$1,482,260
P3281-3	Auditorium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Auditorium	Q3-2014	\$227,581
P3281-4	Gymnasium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Gym	Q3-2014	\$85,900
108Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$175,787
1ZWB8-1	Softball Field	Measure K	Athletic Facilities	Q4-2015	\$24,970
<b>Budget Total for Active Projects</b>					<b>\$2,540,015</b>
<b>Jordan HS</b>				<b>Board Member Vladovic</b>	
2Z365-1	Provide Manually-Operated Rolling Doors	Alterations and Improvements	Safety & Technology	Q2-2013	\$14,141
842Q4-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$21,100
<b>Budget Total for Active Projects</b>					<b>\$35,241</b>
<b>Leapwood ES</b>				<b>Board Member Vladovic</b>	
1ZQX3-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q3-2014	\$52,537
<b>Leland ES</b>				<b>Board Member Vladovic</b>	
539Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$7,010
<b>Liberty ES</b>				<b>Board Member Kayser</b>	
668Q7-1	Lighting Renovation	Measure K	Classroom Lighting	Q4-2015	\$105,610
<b>Lillian ES</b>				<b>Board Member Kayser</b>	
279Q2-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q1-2014	\$177,658
<b>Locke Charter HS</b>				<b>Board Member Vladovic</b>	
978Q0-1	Replace/Upgrade Athletic Fields	Measure K	Modernizations	Q2-2014	\$2,335,138
978Q0-2	Athletic Field Renovation Including Lighting, Scoreboard, Restrooms	Measure K	Modernizations	Q2-2014	\$291,011
1Z039-2	Eyewash Installation: Room 303, 305, 309	Proficiency For All	Modernizations	Q1-2015	\$8,300
850Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$28,200
<b>Budget Total for Active Projects</b>					<b>\$2,662,649</b>
<b>Loma Vista ES</b>				<b>Board Member Kayser</b>	
2Z118-1	Parent Center Upgrades	Measure K	Modernizations	Q2-2013	\$67,195
440Q9-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q4-2013	\$223,580
<b>Budget Total for Active Projects</b>					<b>\$290,775</b>

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Lomita Math/Science Magnet School</b>				<b>Board Member Vladovic</b>	
2Z739-1	Purchase & Install Wall-Mounted Marquee	Measure K	Modernizations	Q2-2013	\$27,720
1ZD22-1	Provide Secure Entrance	Alterations and Improvements	Security System/CCTV	Q3-2013	\$250,714
<b>Budget Total for Active Projects</b>					<b>\$278,434</b>
<b>Manchester ES</b>				<b>Board Member LaMotte</b>	
1ZLJ9-1	Library Modernization	New/Upgrade Library	New/Upgrade Library (Core)	Q2-2013	\$1,150,088
<b>Markham MS</b>				<b>Board Member Vladovic</b>	
602Q3-1	Fire Alarm System	Bond BB	DSA Fire Alarm	Q1-2014	\$1,242,758
8237E-6	Air Conditioning in Administration, Music, Library & Shop Buildings	Bond BB	Air Conditioning	Q1-2014	\$3,211,304
<b>Budget Total for Active Projects</b>					<b>\$4,454,062</b>
<b>McKinley ES</b>				<b>Board Member Vladovic</b>	
2Z244-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2013	\$116,439
<b>Meyler ES</b>				<b>Board Member Vladovic</b>	
541Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$70,500
<b>Middleton ES</b>				<b>Board Member Kayser</b>	
593Q8-1	Install Covered Walkway for Buildings C & D	Measure K	Modernizations	Q4-2015	\$343,981
<b>Middleton PC</b>				<b>Board Member Kayser</b>	
2Z111-1	Parent Center Upgrades	Measure K	Modernizations	Q2-2013	\$87,470
<b>Miles ES</b>				<b>Board Member Kayser</b>	
227Q7-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$42,527
<b>Miller ES</b>				<b>Board Member LaMotte</b>	
1ZQT8-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q2-2013	\$268,149
<b>Miramonte ES</b>				<b>Board Member Vladovic</b>	
P3148-1	Auditorium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Auditorium	Q2-2014	\$207,592
888Q7-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$12,023
<b>Budget Total for Active Projects</b>					<b>\$219,615</b>

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Narbonne HS</b>				<b>Board Member Vladovic</b>	
2Z651-1	Remove Exterior Brick Wall Next to Building A	Alterations and Improvements	Wall Systems	Q2-2013	\$18,994
2ZK26-1	Renovate Boys' Gymnasium Restroom	Alterations and Improvements	Modernizations	Q3-2013	\$21,210
1ZD76-1	Chemistry Lab	Relocatable Housing Unit	Portables	Q4-2013	\$1,067,707
8779P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q4-2013	\$683,005
1ZEQ9-2	Science Lab Renovation	Science Lab Renovation Measure R	Modernizations	Q2-2015	\$161,931
553Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$35,250
<b>Budget Total for Active Projects</b>					<b>\$1,988,097</b>
<b>Nimitz MS</b>				<b>Board Member Kayser</b>	
242Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$203,498
<b>Normont ES</b>				<b>Board Member Vladovic</b>	
210Q5-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q4-2013	\$49,656
<b>Nueva Vista ES</b>				<b>Board Member Kayser</b>	
2Z248-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2013	\$100,000
<b>Pacific Special Education Center</b>				<b>Board Member Kayser</b>	
249Q6-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$1
<b>Park ES</b>				<b>Board Member Kayser</b>	
2Z113-1	Parent Center Upgrades	Measure K	Modernizations	Q2-2013	\$82,296
266Q7-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$55,539
<b>Budget Total for Active Projects</b>					<b>\$137,835</b>
<b>Park Western ES</b>				<b>Board Member Vladovic</b>	
2Z952-1	Provide 24 Additional Parking Stalls, Gates & Fences	Alterations and Improvements	Sheet Metal/Fencing	Q4-2013	\$44,977
585Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$7,050
<b>Budget Total for Active Projects</b>					<b>\$52,027</b>
<b>Patton Continuation HS</b>				<b>Board Member Vladovic</b>	
633Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$16,556
<b>Peary MS</b>				<b>Board Member Vladovic</b>	
652Q7-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$35,250
<b>Point Fermin Marine Science Magnet</b>				<b>Board Member Vladovic</b>	
1ZS28-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q4-2013	\$463,216
<b>President ES</b>				<b>Board Member Vladovic</b>	
664Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$76,303
<b>Purche ES</b>				<b>Board Member LaMotte</b>	
667Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$7,050
<b>Riley HS</b>				<b>Board Member Vladovic</b>	
928Q7-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$73,850

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Rodia Continuation HS</b>				<b>Board Member Vladovic</b>	
943Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$10,550
<b>Russell ES</b>				<b>Board Member Vladovic</b>	
2ZMH4-1	Install Perforated Fence Panels	Alterations and Improvements	Modernizations	Q2-2013	\$12,187
583Q9-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q1-2014	\$19,058
<b>Budget Total for Active Projects</b>					<b>\$31,245</b>
<b>San Gabriel ES</b>				<b>Board Member Kayser</b>	
291Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$54,745
<b>San Pedro Health Center</b>				<b>Board Member Vladovic</b>	
683Q9-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$11,500
<b>San Pedro HS</b>				<b>Board Member Vladovic</b>	
171Q2-1	Permanent Handicap Access Ramp in Cafeteria	Modified Consent Decree	DSA Access Compliance	Q2-2013	\$222,668
2ZK30-1	Provide Parking Improvements	Measure K	Modernizations	Q3-2013	\$55,000
1ZR41-1	Small Learning Communities Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q3-2014	\$3,644,184
1ZER1-2	Science Lab Renovation	Science Lab Renovation Measure R	Modernizations	Q2-2015	\$377,000
<b>Budget Total for Active Projects</b>					<b>\$4,298,852</b>
<b>San Pedro Science Center</b>				<b>Board Member Vladovic</b>	
718Q4-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$21,150
<b>South Gate HS</b>				<b>Board Member Kayser</b>	
1ZKD4-2	Small Learning Communities - Phase II	Small Learning Communities	Small Learning Communities	Q1-2014	\$1,937,890
292Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$50,543
<b>Budget Total for Active Projects</b>					<b>\$1,988,433</b>
<b>South Gate MS</b>				<b>Board Member Kayser</b>	
472Q7-1	Handrail, 3 Drinking Fountains, 2 ADA Ramps & Auditorium Lift	Modified Consent Decree	DSA Access Compliance	Q1-2016	\$118,333
<b>South Park ES</b>				<b>Board Member Vladovic</b>	
288Q8-1	New Assembly/Food Service Building	Food Services	Food Services Modernization	Q1-2014	\$6,947,255
<b>Stanford ES</b>				<b>Board Member Kayser</b>	
298Q2-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$245,126
<b>State ES</b>				<b>Board Member Kayser</b>	
1ZS24-1	Replace Deteriorating Water Line in Main Building	Bond Funded - Deferred Maintenance	Plumbing/Irrigation	Q3-2013	\$135,609
896Q3-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q1-2014	\$223,580
306Q3-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$42,579
<b>Budget Total for Active Projects</b>					<b>\$401,768</b>

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Taper ES</b>				<b>Board Member Vladovic</b>	
2Z646-1	Upgrade Retaining Wall Around School	Measure K	Wall Systems	Q2-2013	\$31,909
2ZK22-1	Update Marquee	Alterations and Improvements	Modernizations	Q3-2013	\$29,666
<b>Budget Total for Active Projects</b>					<b>\$61,575</b>
<b>Towne ES</b>				<b>Board Member Vladovic</b>	
1ZQY2-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q2-2013	\$267,780
772Q5-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$61,118
<b>Budget Total for Active Projects</b>					<b>\$328,898</b>
<b>Vernon City Children's Center</b>				<b>Board Member Kayser</b>	
310Q6-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$13,910
<b>Vernon City ES</b>				<b>Board Member Kayser</b>	
326Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$21,150
<b>Walnut Park ES</b>				<b>Board Member Kayser</b>	
2Z924-1	Glued Laminated Beam Repair	Major Repairs Measure R	Roofing	Q4-2013	\$503,178
<b>White MS</b>				<b>Board Member Vladovic</b>	
845Q3-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$41,254
<b>White Point ES</b>				<b>Board Member Vladovic</b>	
995Q0-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q1-2014	\$224,772
845Q8-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$26,200
<b>Budget Total for Active Projects</b>					<b>\$250,972</b>
<b>Willenberg Special Education Center</b>				<b>Board Member Vladovic</b>	
849Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$7,050
<b>Wilmington MS</b>				<b>Board Member Vladovic</b>	
803Q0-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q1-2014	\$223,406
867Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$49,350
<b>Budget Total for Active Projects</b>					<b>\$272,756</b>
<b>Wilmington Park ES</b>				<b>Board Member Vladovic</b>	
957Q2-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$7,050
<b>Woodlawn ES</b>				<b>Board Member Kayser</b>	
347Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$14,100
<b>Youth Services: South Field Office</b>				<b>Board Member Vladovic</b>	
991Q6-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q3-2015	\$88,132

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2013 Strategic Execution Plan

# **EDUCATIONAL SERVICE CENTER EAST**





## NEW CONSTRUCTION

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>10th St. ES - Playground</b>						
47.00125	This project is a semi-subterranean parking structure with a playground deck on top. The parking structure provides 72 parking stalls. Schools Relieved: 10th St. ES	N/A	20,528	N/A	<b>Board Member García</b> Q4-2004	\$3,764,482
<b>4th St. New PC (4th St. PC)</b>						
47.00602	This primary center is designed as a "L" shaped structure with the building oriented on the property to face the neighborhood it serves, mitigate traffic issues, and maximize student playground space. With underground parking and a 2-story building, the site provides children with an ample playground area. Schools Relieved: 4th St. ES	16	36,628	2.06	<b>Board Member García</b> Q4-2006	\$27,232,706
<b>Accelerated Charter School (The Accelerated School)</b>						
55.98025	The school is located on 4.4 acres on the corner of Main St. and Martin Luther King Jr. Blvd. and is an expansion and reuse of an existing school site. The site had existing commercial/industrial structures which had been converted and used as classrooms, a gym, labs and cafeteria. These buildings were demolished with the exception of the cafeteria building, which was retrofitted. All other facilities were constructed new. Schools Relieved: N/A	38	106,607	4.41	<b>Board Member Vladovic</b> Q3-2004	\$29,608,197
<b>Aldama ES Addition</b>						
22.24093	This addition project includes a multipurpose room, kitchen, classrooms, a lunch shelter, new electrical service, surface parking lot and a kindergarten building with classrooms. Schools Relieved: Aldama ES	6	19,718	0.66	<b>Board Member Kayser</b> Q2-2005	\$11,299,258
<b>Alexandria ES - Playground</b>						
47.01115	This project is a two level semi-subterranean parking structure at the southwest corner of the campus. The parking facility accommodates parking from both existing campus lots. The second parking lot is used as extra playground area. The parking structure provides 69 parking stalls. Schools Relieved: Alexandria ES	N/A	17,806	N/A	<b>Board Member García</b> Q4-2005	\$4,220,730
<b>Aragon ES Addition</b>						
55.98040	This project is a classroom addition with underground parking, satellite kitchen, and lunch shelter. The scope of work also included removal of 5 bungalows and upgrade of the electrical service. Schools Relieved: Aragon ES	16	23,962	N/A	<b>Board Member Kayser</b> Q4-2004	\$10,207,950
<b>Ascot ES Addition</b>						
47.01424	The three-level classroom building addition project includes street level staff parking and classrooms on the 2nd and 3rd levels. Four portables were removed from the site. Schools Relieved: Ascot ES	16	22,315	4.70	<b>Board Member Kayser</b> Q3-2005	\$7,308,334

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>Bellevue PC</b>						
22.24020	This unique Primary Center in the Silverlake District consists of a two story classroom building with an underground parking garage designed to maximize the playground area. Additionally, there is an administration building, kindergarten building, and a multipurpose room/library building with a lunch shelter. The school buildings surround the playground area which is elevated above street level with a view of downtown Los Angeles, creating a unique ambience. Schools Relieved: Bellevue PC	8	21,046	1.50	<b>Board Member Kayser</b> Q1-2003	\$8,926,682
<b>Belmont Hollywood ES #1 (Charles White ES)</b>						
22.67003	This project transforms the former Otis College of Art, a 2.6-acre parcel located at the edge of MacArthur Park, into a new neighborhood elementary school. The existing 2-story plus basement travertine-clad building has been seismically upgraded and completely renovated. Architectural improvements include adding a lightwell to the basement classrooms so sunlight can reach those rooms. A new subterranean auditorium/multipurpose room and lunch shelter have been added. The existing kitchen facilities, mechanical, electrical, and plumbing systems were completely removed and replaced with new energy efficient systems. Schools Relieved: Commonwealth ES/Hoover ES	24	66,131	2.60	<b>Board Member García</b> Q3-2004	\$26,084,467
<b>Belmont New ES #6 (Frank del Olmo ES)</b>						
22.24079	This new elementary school is located west of downtown Los Angeles. The unusual site configuration posed a challenge to design an efficient building layout to maximize the playground area. School facilities include a library, a multipurpose room, food service area with a lunch shelter, playground, administration offices, and underground parking. Schools Relieved: Cahuenga ES/Commonwealth ES	39	76,872	3.06	<b>Board Member García</b> Q3-2006	\$44,620,771
<b>Belmont New PC #11 (Olympic PC)</b>						
47.00102	This primary center is a stylish two-story facility that creates a welcome new focal point for the neighborhood community. The compact site was carefully planned to include a generous playground area, landscaping, a new 34-space parking lot, and improvements to surrounding sidewalks. Schools Relieved: 10th St. ES	16	35,600	1.83	<b>Board Member García</b> Q3-2005	\$20,335,801
<b>Belmont New PC #12 (Lake PC)</b>						
47.06801	This primary center, designed in post-modern attractive colors and forms, includes classrooms, administration offices, library, multipurpose room, and a lunch shelter. To make the most of the site's small size, the layout of a two-story classroom building with underground parking was designed to maximize playground space. Viewed from the street, one notices the sloped rooflines of the administration building at the main entrance of the school and the multipurpose building behind. Schools Relieved: Rosemont ES/Union ES	16	35,552	2.08	<b>Board Member García</b> Q4-2005	\$25,085,216
<b>Brooklyn ES Addition</b>						
97.01465	This project is a modular 2-story classroom addition which includes a modular restroom building. Schools Relieved: Brooklyn ES	4	4,200	N/A	<b>Board Member García</b> Q2-2007	\$3,061,284

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>Cahuenga New ES #1 (Charles H. Kim ES)</b>						
47.02002	This elementary school design includes a 3-story classroom building with underground parking and a multipurpose building located in the Wilshire Center/Koreatown District of Central Los Angeles. The highly compact and efficient floor plan for the classroom building allowed maximization of the outdoor playground space. Integration of fundamental principles of sustainable design helped achieve an energy efficient and healthy building which is highly successful as a demonstration site for the Collaborative for High Performance Schools (CHPS). Schools Relieved: Cahuenga ES/Pio Pico MS/Wilton ES	32	65,000	2.81	Board Member García Q3-2006	\$51,352,586
<b>Central LA Area New HS #10 (Miguel Contreras Learning Complex)</b>						
55.98039	This project involves the redevelopment of over 19 acres in West Central Los Angeles. The school includes classrooms for general studies, science, photography, art, drama, dance, choral, instrumental music, speech/video production, and applied technology and careers. Also included on the academic campus is a performing arts auditorium, a cafeteria with food court, and a library. These facilities surround a landscaped central courtyard, carefully integrated to create an urban village of learning. This school also has extensive competition athletic fields, gymnasiums, a swimming pool, and a public stadium. Schools Relieved: Belmont HS	72	248,968	19.53	Board Member García Q3-2006	\$168,702,117
<b>Central LA Area New HS #2 (West Adams Preparatory HS)</b>						
55.98021	This new high school project includes space for performing arts, dance, fitness/aerobics, music, photography, multi-media, studio broadcasting, science and photography labs. The school is of contemporary minimalist design with an exterior of varied textures in plaster and metal. The campus design makes efficient use of the compact site with walkways on two levels, an underground parking structure, and playing fields that provide for multiple uses with overlapping footprints. In addition, the school design incorporates a state-of-the-art sports facility with a small and large gymnasium, swimming pool and playing fields. The District and the City of Los Angeles have partnered for a joint use agreement on the new high school's swimming pool and other athletic facilities. Schools Relieved: Los Angeles HS/Manual Arts HS	89	256,737	14.60	Board Member García Q3-2007	\$175,501,544
<b>Central LA Area New HS #9 (Ramon C. Cortines School of Visual and Performing Arts)</b>						
55.98037	This new high school is located in downtown Los Angeles on the historic Fort Moore Hill, the prior site for LAUSD headquarters. By virtue of its proximity to the theater and music companies of the Los Angeles Music Center, the Colburn School of Performing Arts, the Museum of Contemporary Art, and Walt Disney Concert Hall, the site is well-suited for a comprehensive high school with a focus in dance, music, theater, and visual arts. Students will select a specific course of study within the core curriculum that focuses on the performance and visual arts. Throughout the campus, spaces have been designed to offer opportunities for performances and exhibitions as well as provide physical education and athletic facilities including playing fields and a swimming pool. Schools Relieved: Belmont HS	64	233,505	10.26	Board Member García Q3-2009	\$229,036,055

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>Central LA Area New MS #1 (John H. Liechty MS)</b>						
55.98006	This three-story middle school has classrooms including general studies, science, art, performing arts and library multimedia rooms. The school also features an instrumental music lab, chorale room, dance studio, theater-style instructional classrooms and state-of-the-art computer labs. This school is designed for a compact urban site to minimize the building footprint and maximize the amount of outdoor play area. The multipurpose room and athletic fields are located adjacent to a parking structure and are directly accessible to the community while restricting access to the entire campus. The District and the American Youth Soccer Organization (AYSO) have partnered for a joint use agreement on community use of the new middle school's playfields. Schools Relieved: Berendo MS/Virgil MS	63	155,404	8.22	Board Member García Q3-2007	\$97,494,950
<b>Central LA Area New MS #3 (Young Oak Kim Academy)</b>						
55.98024	This new middle school is adjacent to an urban housing development in a commercial area of Central Los Angeles next to the Vermont Metro Red Line Station. The school consists of two small learning communities with shared facilities such as a library, multipurpose room, cafeteria, and a gymnasium. The school also includes a grass playground and rooftop athletic facilities as well as an underground parking structure. Schools Relieved: Berendo MS/Virgil MS	30	92,306	2.60	Board Member García Q3-2009	\$71,638,760
<b>Central LA Area New MS #4 (William Jefferson Clinton MS)</b>						
22.24082	This project is located in a dense urban environment. Unusable exterior landscape areas were eliminated and the buildings were pushed to the street edge, allowing more space for a courtyard and play areas. Hill Street splits the site, requiring inclusion of a pedestrian bridge in the design. Shared amenities such as library, administrative, multipurpose room and food service are located on the ground floor to enliven the courtyard, while the second floor is essential classrooms. Schools Relieved: Adams MS/Carver MS/Los Angeles Academy MS	63	155,263	8.69	Board Member García Q3-2006	\$97,439,549
<b>Central LA HS #11 (Edward R. Roybal Learning Center)</b>						
55.98107	This project consists of seven small learning communities, including general studies, science, specialized classrooms and local administration for each small learning center. A separate building on the campus accommodates a library, cafeteria, auditorium and parent/student center. A large gymnasium with locker rooms as well as outdoor athletic facilities are included on the site. Adjacent to the school is a park available to the public as well as for school sponsored programs. The project includes 481 underground parking stalls and a separate central plant. The entire site is underlaid by a methane mitigation system. Schools Relieved: Belmont HS	104	309,000	33.50	Board Member García Q3-2008	\$201,789,340

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>Central LA New Learning Center #1 K-3 (Robert F. Kennedy Community of Schools)</b>						
55.98046A	This project is the completed first phase of improvements for a comprehensive K-12 learning center being constructed at the site of the former Ambassador Hotel in the Mid-Wilshire District of Los Angeles. It provides 800 new kindergarten through third grade seats, a 320-space parking structure, a central plant facility, athletic facilities, one-third of the site-wide methane mitigation system, and street improvements around the entire site. This phase also provides two of the six commissioned art pieces for the site-wide public art program commemorating the Ambassador Hotel's cultural and social history. The budget for this project is included in the Central LA New Learning Center #1 MS/HS project. This project opened as two new schools: New Open World Academy and UCLA Community School. Schools Relieved: Cahuenga ES/Del Olmo ES/Hobart ES/Hoover ES/Kim ES/Mariposa-Nabi PC	46	91,075	N/A	Board Member García Q3-2009	N/A
<b>Central LA New Learning Center #1 MS/HS (Robert F. Kennedy Community of Schools)</b>						
55.98046	This project is the second phase of improvements for a comprehensive K-12 learning center at the site of the former Ambassador Hotel in the Mid-Wilshire District of Los Angeles. This project provides 1,000 new middle school seats, 2,440 new high school seats, reconstruction of the historic Cocoanut Grove and pylon structures, athletic facilities including a swimming pool, and two-thirds of the site-wide methane mitigation system. The former Cocoanut Grove is now a 500-seat auditorium and the restored Paul R. Williams Coffee Shop has been converted for use as the staff/teacher lounge. This phase also provides four of the six commissioned art pieces for the site-wide public art program, commemorating the Ambassador Hotel's cultural and social history. LAUSD, the Community Redevelopment Agency of Los Angeles, and the City of Los Angeles have partnered to provide a public park for recreation space. The budget for the K-3 facility is included in the total budget for this project. Schools Relieved: Belmont HS/Berendo MS/Cahuenga ES/Del Olmo ES/Hobart ES/Hoover ES/Kim ES/Los Angeles HS/Mariposa-Nabi PC/Virgil MS	130	391,840	23.77	Board Member García Q3-2010	\$577,646,801
<b>Central Region Belmont Span 6-12 Reconfiguration (Sal Castro MS)</b>						
117	The existing Belmont HS has been reconfigured to a 6-12 span school including a new modular addition. The budget for this project is part of the Repair & Modernization Program. Schools Relieved: Belmont HS/King MS/Virgil MS	73	N/A	N/A	Board Member García Q3-2009	N/A
<b>Central Region ES #14 (Sandra Cisneros Learning Academy)</b>						
56.40002	The District acquired land to build this new elementary school, which includes classrooms, a library, multipurpose room, food service and lunch shelter, administration, playfields, and underground parking. Schools Relieved: Lake PC/Rosemont ES/Union ES	35	69,791	3.35	Board Member Kayser Q3-2011	\$73,318,979
<b>Central Region ES #15 (Jose A. Castellanos ES)</b>						
56.40003	The District has acquired land to build a new elementary school. School facilities include classrooms, a library, multipurpose room, food service and lunch shelter, administration, playfields, and underground parking. Schools Relieved: 10th St. ES/Magnolia ES/Olympic PC	23	47,678	2.72	Board Member García Q3-2010	\$67,405,568

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>Central Region ES #16 (Estrella ES)</b>						
56.40004	The District has acquired land to build a new elementary school. School facilities include classrooms, a library, multipurpose room, food service and lunch shelter, administration, playfields, and underground parking. A new early education center, Central Region EEC #1, is combined with this new elementary school. The total budget for this project includes the total budget for Central Region EEC #1. Schools Relieved: Aurora ES/Main ES	27	66,481	3.18	Board Member Vladovic Q3-2010	\$63,014,837
<b>Central Region ES #17 (Quincy Jones ES)</b>						
56.40005	The District has acquired land to build a new elementary school. Facilities provided by this new elementary school include classrooms, a library, multipurpose room, food service and lunch shelter, administration, playfields, and underground parking. Schools Relieved: 20th St. ES/28th St. ES/Wadsworth ES	29	57,953	3.04	Board Member García Q3-2010	\$62,346,897
<b>Central Region ES #18 (Dolores Huerta ES)</b>						
56.40006	The District has acquired land to build a new elementary school. School facilities include classrooms, a library, multipurpose room, food service and lunch shelter, administration, playfields, and underground parking. Schools Relieved: 28th St. ES/Maple PC/Trinity ES	23	46,276	2.43	Board Member García Q3-2010	\$54,692,259
<b>Central Region ES #19 and EEC (William R. Anton ES)</b>						
56.40044	The District has acquired land to build a new elementary school and new early education center that replaced the former Hammel ES and EEC, which became part of the site for East LA HS #2. The site for this project included the former Eastside Learning Center, which is being relocated to East LA Star Adult Education, scheduled to open permanent facilities in August 2012. School facilities for the new elementary school and new early education center include classrooms, a library, multipurpose room, food service and lunch shelter, administration, playfields, and underground parking. Schools Relieved: N/A	51	99,608	3.18	Board Member García Q3-2009	\$89,959,285
<b>Central Region ES #20</b>						
56.40074	The District intends to build a new elementary school on District-owned land at Virgil MS. The District has acquired land at the northwest corner of Council St. and Madison Ave. to be developed into new playfields on 3.23 acres. As a part of this project, the site of the former White House PC is being converted to surface parking for both the existing middle school and the new elementary school. School facilities include classrooms, a library, multipurpose room, food service and lunch shelter, administration, and playfields. Schools Relieved: Cahuenga ES/Del Olmo ES	32	73,148	3.18	Board Member García Q3-2013	\$86,040,640
<b>Central Region ES #21</b>						
56.40075	The District has acquired land to build a new elementary school. School facilities include classrooms, a library, multipurpose room, food service and lunch shelter, administration, playfields, and underground parking. Schools Relieved: 49th St. ES/Ascot ES/Harmony ES/Hooper ES/Hooper PC	26	58,725	2.81	Board Member Kayser Q3-2012	\$53,541,046

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>Central Region HS #13 (Sonia M. Sotomayor Learning Academies)</b>						
56.40007	The District has acquired land to build a new high school. This school consists of five small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities include performing arts classrooms, a library, multipurpose room, two gymnasiums, food service and lunch shelter, central administration, playfields, and surface parking. In addition, a 6,000 square foot stand-alone science center building with two science labs houses a Career Technical Education program. Schools Relieved: Eagle Rock HS/Franklin HS/Marshall HS	85	220,094	23.21	<b>Board Member Kayser</b> Q3-2011	\$229,666,230
<b>Central Region HS #16 (Dr. Maya Angelou Community HS)</b>						
56.40055	The District has acquired land to build a new high school. The site for this project included the former Johnson Opportunity HS, which was relocated to another site as the Johnson Community Day School. This new high school consists of four small learning communities that include classrooms, science labs, and administration. Shared facilities include performing arts classrooms, a library, multipurpose room, two gymnasiums, food service and lunch shelter, administration support services, playfields, and surface parking. Schools Relieved: Jefferson HS/Santee Education Complex	75	214,695	13.40	<b>Board Member Vladovic</b> Q3-2011	\$170,029,876
<b>Central Region MS #7 (Dr. Julian Nava Learning Academies)</b>						
56.40010	The District has acquired land to build a new middle school. This school consists of three small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities include performing arts classrooms, a library, multipurpose room, gymnasium, food service and lunch shelter, central administration, playfields, and underground parking. Schools Relieved: Carver MS/Los Angeles Academy MS	50	136,590	5.86	<b>Board Member García</b> Q3-2011	\$134,807,644
<b>City Terrace ES Addition</b>						
97E00611	This project is a 2-story classroom addition. Schools Relieved: City Terrace ES	4	3,855	N/A	<b>Board Member Kayser</b> Q3-2004	\$3,395,161
<b>Commonwealth ES Addition</b>						
47.02514	This addition includes classrooms, methane gas mitigation systems, and a 79-space underground parking garage. Four bungalows were removed upon completion of the project. Schools Relieved: Commonwealth ES	18	24,868	N/A	<b>Board Member García</b> Q3-2006	\$13,477,127
<b>Dayton Heights ES - Playground</b>						
47.02715	This project is an on-grade playground expansion that was developed with the City of Los Angeles under a joint use agreement. Schools Relieved: Dayton Heights ES	N/A	22,217	0.51	<b>Board Member Kayser</b> Q3-2008	\$4,155,365

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>Dena New PC (Carmen Lomas Garza PC)</b>						
47.02802	This new primary center includes a 2-story classroom building and a one-story multipurpose building with an outside covered lunch shelter. The multipurpose building houses the dining and food service functions as well as providing a small stage and performance area. The school's unique architectural expression is accomplished with varying rooflines and exterior elevations showing multiple finishes. Schools Relieved: Dena ES	10	25,341	2.92	Board Member García Q4-2005	\$18,636,848
<b>East LA Area New HS #1 (Felicitas and Gonzalo Mendez Learning Center)</b>						
55.98013	This new high school is located at the corner of First St. and Mission Rd. approximately 2 miles east of downtown Los Angeles. The school provides a campus setting with a science focus in two distinct small learning communities. Buildings and spaces have been arranged to permit after-hours community access to certain areas. Amenities include classrooms and science labs, a library, multipurpose room, food service facilities, parent center, underground parking, competition gym and outdoor physical education facilities. LAUSD is working with Cal South, a youth soccer association, as part of a joint use agreement for community use of the school's athletic field. Schools Relieved: Roosevelt HS	38	109,378	6.22	Board Member García Q3-2009	\$108,075,369
<b>East LA HS #2 (Esteban Torres HS)</b>						
56.40011	The District has acquired land to build a new high school. The site for this project included the former Hammel ES and EEC, which was replaced by Central Region ES #19 and EEC (William R. Anton ES), that opened in September 2009. This new high school consists of five small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities include performing arts classrooms, a library, multipurpose room, two gymnasiums, food service and lunch shelter, central administration, playfields, and underground parking. The East Los Angeles Classic Theater Company, in partnership with one of the Public School Choice academies, is providing services to the school through their joint use of the multipurpose room and an outdoor theater venue. Schools Relieved: Garfield HS/Roosevelt HS	86	222,362	12.15	Board Member García Q3-2010	\$210,970,477
<b>Esperanza ES Addition</b>						
22.67001	This project is a single story kindergarten classroom addition. Schools Relieved: Esperanza ES	2	2,792	N/A	Board Member García Q1-2004	\$1,771,505
<b>Fletcher ES Addition</b>						
47.03214	This addition is a 2-story classroom building with a library room over an underground parking structure. Ten bungalows were removed to make more playground area available to students. Schools Relieved: Fletcher ES	20	31,091	N/A	Board Member Kayser Q2-2005	\$10,254,774
<b>Garvanza ES - Playground</b>						
47.08614	This playground expansion project was built across the street to the east of the school on Avenue 62. The new playground provides much needed grass and garden areas and includes a handicap accessible modular restroom building. Schools Relieved: Garvanza ES	N/A	480	0.48	Board Member Kayser Q3-2006	\$1,954,576



Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>Gratts New PC (Para Los Niños Gratts PC)</b>					<b>Board Member García</b>	
47.03902	This new primary center serves students in kindergarten and first grade with classrooms, a library, multipurpose room, administration, food services areas, and outside playground area. Despite the steeply sloped site, the design maximized play area with a multi-level building including underground parking. A new early education center, Central Region Gratts EEC, is combined with this new elementary school. The total budget for this project includes the total budget for Central Region Gratts EEC. Schools Relieved: Gratts Learning Academy for Young Scholars	16	51,329	2.19	Q3-2010	\$72,469,991
<b>Hillside ES - Playground</b>					<b>Board Member García</b>	
47.04115	This project is a semi-subterranean parking structure with a playground deck on top. The parking structure provides 41 parking stalls. Schools Relieved: Hillside ES	N/A	10,200	N/A	Q4-2004	\$2,285,540
<b>Hobart ES Addition</b>					<b>Board Member García</b>	
97.00363	This project is a 2-story classroom addition and includes a library room. Schools Relieved: Hobart ES	6	8,532	0.42	Q3-2003	\$4,734,146
<b>Hooper New PC (Hooper Avenue PC)</b>					<b>Board Member Kayser</b>	
47.04302	This new primary center is located in a densely populated neighborhood across the street from Hooper ES on the corner of 52nd St. and Hooper Ave. The school consists of classrooms, a multipurpose room, kitchen, administrative offices, and underground parking. Schools Relieved: Hooper ES	16	34,402	1.85	Q3-2005	\$21,258,032
<b>Hoover ES - Playground</b>					<b>Board Member García</b>	
47.00115	This playground expansion reconfigured the existing parking lot in conjunction with the acquisition of additional land in order to increase the size of the existing playground. Schools Relieved: Hoover ES	N/A	4,375	0.46	Q3-2005	\$3,274,064
<b>Huntington ES Addition</b>					<b>Board Member García</b>	
97H00615	This project is a modular 2-story classroom addition and a modular restroom building. Schools Relieved: Huntington ES	6	6,640	N/A	Q1-2007	\$2,893,967
<b>Jefferson New Continuation HS #1 (Frida Kahlo HS)</b>					<b>Board Member García</b>	
22.61301	This new continuation high school shares the site with South LA Area New HS #1 to serve students in grades 9 through 12. The project consists of classrooms, a library, administrative office, snack room, and basketball and volleyball courts. The budget for this project is included in the total budget for South LA Area New HS #1. Schools Relieved: Jefferson HS/Manual Arts HS	6	12,507	N/A	Q3-2005	N/A

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>Jefferson New ES #1 (Ricardo Lizarraga ES)</b>						
47.00301	This 2-story elementary school is located adjacent to Avalon Park in the City of Los Angeles. A joint use agreement has been negotiated with the City of Los Angeles Recreation and Parks Department which provides additional playground space for children in the school and additional sports fields for the community. Schools Relieved: 20th St. ES/28th St. ES/Trinity ES/Wadsworth ES	37	71,911	3.60	Board Member Vladovic Q3-2005	\$36,213,431
<b>Jefferson New ES #2 (Harmony ES)</b>						
22.24046	This new elementary school consists of one 2-story classroom building built on an existing underground parking structure as well as single-story buildings for the main office administration, multipurpose cafeteria, and kindergarten. The project has both turf and paved play areas. As part of the City of Los Angeles street beautification, 32 new trees were planted on the new and improved concrete sidewalks around the school. Schools Relieved: Trinity ES/Wadsworth ES	39	71,655	4.47	Board Member Kayser Q3-2004	\$21,700,231
<b>Jefferson New ES #7 (Aurora ES)</b>						
47.00501	This modern attractive school is located in central Los Angeles. The main entry includes a 2-story space bisected by an overhead bridge connecting two halves of the classroom building. The compact site size and heavy traffic in the area was addressed by massing the main building to the east half of the site to screen the playground area and act as a buffer to traffic noise along Central Ave. Schools Relieved: 49th St. ES/Main ES	26	54,743	2.85	Board Member Vladovic Q1-2006	\$30,115,947
<b>Jefferson New PC #6 (Maple PC)</b>						
55.98018	This new primary center is located south of downtown Los Angeles. School facilities include 2-story classroom buildings enclosing an open courtyard and play areas. The school also features underground parking and drop-off zones. The primary center's bright, well-coordinated colors and landscaping complement the surrounding neighborhood. Schools Relieved: 28th St. ES/Trinity ES	16	32,933	1.80	Board Member García Q3-2004	\$18,801,984
<b>Johnson Opportunity HS Addition (Johnson Community Day School)</b>						
22.61393	This addition to the former Johnson Opportunity HS, which became part of the site for Central Region HS #16, was a multipurpose building with 12' ceilings that could serve as a lunch room, assembly room, theater, auditorium, or indoor workout area. A portable stage was included for performances and assemblies. Schools Relieved: Johnson Community Day School	N/A	2,880	N/A	Board Member Vladovic Q3-2004	\$1,214,421
<b>Lafayette Park Primary School (Lafayette Park PC)</b>						
97.02580	This new primary center is located west of downtown Los Angeles in the Lafayette Park area. This school includes 7 single-story buildings for kindergarten classrooms, administration, multipurpose room, and food service as well as a covered lunch shelter. The primary center's exterior includes a ladybug design to provide a playful learning environment for its kindergarten students. Schools Relieved: Commonwealth ES	7	12,540	1.24	Board Member García Q3-2001	\$7,658,282

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>Loreto ES Addition</b>						
47.04914	This addition project includes classrooms and a multipurpose facility with a kitchen and lunch shelter. LAUSD established a joint use agreement with LA's BEST (Better Educated Students for Tomorrow), an after school enrichment program, to share specific facilities. The lunch shelter, kitchen and multipurpose room are part of the joint use agreement. The scope of work also included upgrade of the electrical service, remedial work to city utilities due to construction over the abandoned street, and removal of four bungalows/portables. Schools Relieved: Loreto ES	10	20,440	N/A	<b>Board Member Kayser</b> Q3-2006	\$12,711,355
<b>Los Angeles New Continuation HS #1</b>						
22.67201	This continuation high school shares the site with Central LA Area New HS #2. The budget for this project is included in the total budget for Central LA Area New HS #2. Schools Relieved: Los Angeles HS	6	12,648	N/A	<b>Board Member García</b> Q3-2007	N/A
<b>Los Angeles New PC #5 (Mariposa-Nabi PC)</b>						
47.04211	This school consists of two buildings located in the heart of Los Angeles, between Downtown LA and the Mid-Wilshire District. The school's unique design incorporates the use of concrete columns and generously proportioned windows to provide an abundance of natural light to the students. One level of underground parking was incorporated into the design to conserve space and maximize the student playground area. Schools Relieved: Hobart ES	16	35,950	1.90	<b>Board Member García</b> Q4-2005	\$23,784,344
<b>Los Feliz ES Addition</b>						
47.05113	This project is a modular 2-story classroom addition. Schools Relieved: Los Feliz ES	4	4,096	N/A	<b>Board Member Kayser</b> Q2-2001	\$934,471
<b>MacArthur Park ES Addition (MacArthur Park ES for the Visual and Performing Arts)</b>						
56.40076	This project added new seats to the MacArthur Park PC campus that opened in June 2002. The District has acquired land adjacent to MacArthur Park PC to expand the site for the addition project. New facilities include classrooms, a library, multipurpose room, food service and lunch shelter, playfields, and underground parking. In addition, the existing food service and surface parking have been demolished to accommodate the addition. With the completion of the addition, MacArthur Park PC was reconfigured from a primary center to an elementary school on 2.61 acres. Schools Relieved: Esperanza ES/MacArthur Park ES for the Visual and Performing Arts/White ES	14	37,407	1.07	<b>Board Member García</b> Q3-2012	\$38,974,978
<b>MacArthur Park PC (MacArthur Park ES for the Visual and Performing Arts)</b>						
97.02581	This new primary center is located west of downtown Los Angeles in the MacArthur Park area. This school includes 11 single-story buildings for kindergarten and first grade classrooms, administration, multipurpose room, and food service as well as a covered lunch shelter. The school's buildings feature different murals and are accented with bright primary colors. Schools Relieved: Hoover ES	12	17,340	1.46	<b>Board Member García</b> Q2-2002	\$8,099,324

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>Magnolia ES Addition</b>						
47.05302	This elementary school addition project includes classrooms and underground parking for 33 cars. One bungalow was removed prior to construction and seven additional bungalows were removed after construction. The scope of work also includes upgrade of the electrical service. Schools Relieved: Magnolia ES	16	21,320	N/A	Board Member García Q4-2006	\$11,216,192
<b>Marshall New PC #1 (Lexington Avenue PC)</b>						
47.02702	This new primary center consists of a two-story classroom/administration building with underground parking and a one-story multipurpose building. The primary center includes classrooms, a library with multimedia area, a multipurpose room and a lunch shelter. The two buildings are located along the site's eastern and western sides which provides an interior park-like space for play areas. The northern edge of the site connects the buildings with an open walkway. Schools Relieved: Dayton Heights ES/Lockwood ES	16	33,160	1.98	Board Member Kayser Q2-2006	\$24,727,193
<b>Mount Washington ES Addition</b>						
11.03804	This project is a 2-story addition that provides a multipurpose room, stage area, kitchen with food service area, and a library. Schools Relieved: Mount Washington ES	N/A	11,770	N/A	Board Member Kayser Q1-2007	\$11,609,653
<b>Nevin ES Addition</b>						
22.24042	This classroom building addition project includes additional surface parking for the staff. Schools Relieved: Nevin ES	12	16,208	1.12	Board Member Kayser Q3-2004	\$9,600,605
<b>Norwood ES Addition</b>						
47.06114	This project is a 2-story classroom addition and upgrade of the electrical service. The new building connects to an existing classroom building via a bridge. Schools Relieved: Norwood ES	12	15,086	N/A	Board Member García Q1-2004	\$5,479,434
<b>Orthopaedic Hospital HS (Orthopaedic Hospital Medical Magnet HS)</b>						
55.98023	This project is located in an urban/industrial warehouse setting adjacent to Orthopaedic Hospital. The site is divided by a courtyard. The project is unique in many respects. First, a portion of the property is being donated by Orthopaedic Hospital. Second, it is included in the hospital's master plan and shares some parking and programs with the hospital. Finally, 50% of the students must apply for acceptance into the program at this school and selection is very competitive. Schools Relieved: Jefferson HS	32	89,000	4.27	Board Member García Q3-2004	\$39,160,572
<b>Ramona Opportunity HS</b>						
11.04025	The Metropolitan Transportation Authority (MTA) needed to take a portion of the existing school site in order to build the Eastside Light Rail Transit Line that serves East Los Angeles. In exchange for the property needed, MTA acquired additional property across Alma Avenue and vacated Alma Avenue. This replacement school was built on the reconfigured site, and includes a gymnasium, childcare center, multipurpose room, kitchen and classrooms, and playfields. Schools Relieved: Ramona Opportunity HS	15	52,018	2.62	Board Member García Q2-2009	\$42,747,262

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>Richard Riordan New PC (Richard Riordan PC)</b>						
97.00760	This new primary center includes 10 buildings which surround a beautifully landscaped playground area. The main entry, at the corner of Monte Vista St. and Avenue 56, is the location of the administration and library/multipurpose buildings allowing for easy public accessibility. The classroom building layout mimics the design of a village with individual clusters of buildings sharing outdoor teaching areas. Based upon a child's vision of a school, an iron fence was designed to create a playful and colorful school entrance. Schools Relieved: Monte Vista ES	16	22,912	2.85	<b>Board Member Kayser</b> Q3-2003	\$11,386,739
<b>Rosemont ES Addition</b>						
47.06813	This project is a 2-story classroom addition and modular restroom building. Schools Relieved: Rosemont ES	8	8,623	N/A	<b>Board Member García</b> Q4-2005	\$4,808,771
<b>Rowan New PC (Amanecer PC)</b>						
47.06902	This 2-story primary center is located on a small urban site and has been designed to maximize playground and landscape areas. The project also provides underground parking. Schools Relieved: Rowan ES	12	29,858	1.32	<b>Board Member García</b> Q3-2005	\$16,718,908
<b>South LA Area New HS #1 (Santee Education Complex)</b>						
55A98010	This is a turnkey delivery project which involved the acquisition of land and construction of a new high school to serve students in 9th through 12th grades. This project consists of classrooms, a library, administrative areas, multipurpose room, kitchen, food services, parking, auditorium, and gymnasium together with full athletic facilities including a swimming pool. The total budget for this project includes the budget for Jefferson New Continuation HS #1. Schools Relieved: Jefferson HS/Manual Arts HS	89	250,512	18.52	<b>Board Member García</b> Q3-2005	\$126,636,654
<b>Wilson HS Addition</b>						
97A01465	This project is a modular 2-story classroom addition and modular restroom building. Schools Relieved: Wilson HS	8	8,123	N/A	<b>Board Member García</b> Q3-2005	\$3,135,197
<b>Wilson New ES #1 (Cesar Chavez ES)</b>						
47.07301	Located in the El Sereno District, this two story school building has a multipurpose room, kitchen facility, computer lab, and classrooms. Its canyon-like site was very challenging especially in terms of maximizing the playground area. Despite the site's small size, this post-modern school will provide over two acres of playground, green space, and surface parking for 50 cars. Another unique aspect of this project is its connection with the adjacent City of L.A. public library. Schools Relieved: Sierra Park ES	22	45,600	4.67	<b>Board Member García</b> Q3-2005	\$21,234,408

# REPAIR & MODERNIZATION

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>10th St. ES</b>					
487Q6-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2014	<b>Board Member García</b> \$354,838
<b>1st St. ES</b>					
2ZA24-1	New Portable Wheelchair Lift	Modified Consent Decree	DSA Access Compliance	Q3-2013	<b>Board Member García</b> \$36,225
587Q9-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q1-2014	\$223,580
325Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$42,215
<b>Budget Total for Active Projects</b>					<b>\$302,020</b>
<b>28th St. ES</b>					
332Q3-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q3-2013	<b>Board Member García</b> \$129,016
<b>2nd St. ES</b>					
348Q4-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	<b>Board Member García</b> \$26,441
<b>49th St. ES</b>					
1ZWX8-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2013	<b>Board Member Vladovic</b> \$117,588
<b>4th St. ES</b>					
397Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	<b>Board Member García</b> \$42,215
<b>Allesandro ES</b>					
529Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	<b>Board Member Kayser</b> \$42,600
<b>Ascot ES</b>					
1ZWX7-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2013	<b>Board Member Kayser</b> \$136,653
397Q2-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q3-2013	\$25,115
<b>Budget Total for Active Projects</b>					<b>\$161,768</b>
<b>Belmont HS</b>					
1ZV57-1	Replace Deteriorating Irrigation Controllers	Major Repairs Measure R	Plumbing/Irrigation	Q3-2013	<b>Board Member García</b> \$94,391
1ZEG6-1	Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q2-2014	\$5,361,690
187Q4-1	Replace HVAC Systems	Major Repairs Measure R	HVAC	Q4-2014	\$1,247,861
<b>Budget Total for Active Projects</b>					<b>\$6,703,942</b>

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Belvedere MS</b>				<b>Board Member García</b>	
709Q8-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q2-2013	\$2,213,566
1ZV64-1	Replace Deteriorating Irrigation Controllers	Major Repairs Measure R	Plumbing/Irrigation	Q4-2013	\$15,000
709Q8-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q1-2014	\$790,004
412Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$31,665
<b>Budget Total for Active Projects</b>					<b>\$3,050,235</b>
<b>Berendo MS</b>				<b>Board Member García</b>	
560Q0-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2014	\$59,626
<b>Boyle Heights Continuation HS</b>				<b>Board Member García</b>	
414Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$21,115
<b>Bravo Medical Magnet HS</b>				<b>Board Member García</b>	
1ZLT1-1	Bioengineering Lab: Procure Medical Equipment Only	Career Tech Education	Adult & Career Education	Q4-2013	\$50,000
<b>Breed ES</b>				<b>Board Member García</b>	
424Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$21,115
<b>Bridge ES</b>				<b>Board Member García</b>	
435Q4-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	N/A
<b>Buchanan ES</b>				<b>Board Member Kayser</b>	
552Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$21,300
<b>Burbank MS</b>				<b>Board Member Kayser</b>	
1ZV58-1	Replace Deteriorating Irrigation Controllers	Major Repairs Measure R	Plumbing/Irrigation	Q3-2013	\$15,000
<b>Bushnell Way ES</b>				<b>Board Member Kayser</b>	
554Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$42,600
<b>Carver MS</b>				<b>Board Member Kayser</b>	
1ZSS3-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q4-2013	\$41,879
<b>Clifford ES</b>				<b>Board Member Kayser</b>	
2ZQM9-1	Electronic Entry & Monitoring System	Alterations and Improvements	Modernizations	Q3-2013	\$31,588
570Q7-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$10,850
<b>Budget Total for Active Projects</b>					<b>\$42,438</b>
<b>Cortines School of Visual and Performing Arts</b>				<b>Board Member García</b>	
2Z939-1	Upgrade Existing Shade Roof Covering	Measure K	Roofing	Q2-2013	\$7,900
2Z938-1	Purchase & Install Orchestra Pit Filler	Alterations and Improvements	Modernizations	Q2-2013	\$69,256
<b>Budget Total for Active Projects</b>					<b>\$77,156</b>
<b>Dayton Heights ES</b>				<b>Board Member Kayser</b>	
575Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$86,850

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Delevan ES</b>				<b>Board Member Kayser</b>	
577Q4-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$63,900
<b>Dena ES</b>				<b>Board Member García</b>	
452Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$21,115
<b>Dorris ES</b>				<b>Board Member Kayser</b>	
1ZZ72-1	Community Park Greening	Joint Use	Paving/Greening/Equipment	Q4-2013	\$500,000
592Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$10,850
<b>Budget Total for Active Projects</b>					<b>\$510,850</b>
<b>Downtown Magnets HS: Downtown Business Magnet</b>				<b>Board Member García</b>	
2Z914-1	Repair Water Intrusion	Major Repairs Measure R	Plumbing/Irrigation	Q1-2014	\$310,209
2Z915-1	Replace Chiller, Boilers & Pneumatic Controls	Major Repairs Measure R	HVAC	Q4-2014	\$3,092,334
853Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$10,850
<b>Budget Total for Active Projects</b>					<b>\$3,413,393</b>
<b>Eagle Rock HS</b>				<b>Board Member Kayser</b>	
1ZG96-1	Renovate Auditorium	Board Member Priority Measure Y	Auditorium Renovations	Q2-2013	\$3,073,065
1ZJ72-2	Small Learning Communities Facilities Upgrades - ADA, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q2-2013	\$1,942,134
<b>Budget Total for Active Projects</b>					<b>\$5,015,199</b>
<b>Eastman ES</b>				<b>Board Member García</b>	
454Q4-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$21,115
<b>El Sereno ES</b>				<b>Board Member Kayser</b>	
871Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$263,765
<b>El Sereno MS</b>				<b>Board Member García</b>	
1ZF32-1	Repair/Replace Grandstands	Grandstands	Athletic Facilities	Q4-2014	\$999,107
876Q9-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$455,658
<b>Budget Total for Active Projects</b>					<b>\$1,454,765</b>
<b>Elysian Heights ES</b>				<b>Board Member Kayser</b>	
882Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$21,300
<b>Euclid ES</b>				<b>Board Member García</b>	
484Q2-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$21,115
<b>Evergreen ES</b>				<b>Board Member García</b>	
282Q1-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q1-2014	\$223,580
490Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$25,115
<b>Budget Total for Active Projects</b>					<b>\$248,695</b>
<b>Farmdale ES</b>				<b>Board Member García</b>	
898Q2-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$32,700



Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Ford ES</b>					
498Q9-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$21,115
<b>Franklin ES</b>					
594Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$21,300
<b>Franklin HS</b>					
496Q0-1	Renovate Auditorium	Measure K	Auditorium Renovations	Q2-2013	\$4,875,892
1ZEF4-1	Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q3-2013	\$2,022,072
1ZSQ6-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q3-2013	\$333,377
<b>Budget Total for Active Projects</b>					<b>\$7,231,341</b>
<b>Garfield HS</b>					
1ZKD3-2	Small Learning Communities Facilities Upgrades - ADA, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q2-2013	\$919,309
514Q0-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$105,450
<b>Budget Total for Active Projects</b>					<b>\$1,024,759</b>
<b>Garvanza ES</b>					
599Q9-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q3-2013	\$11,500
<b>Gates ES</b>					
906Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q3-2013	\$11,500
246Q4-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q1-2014	\$223,580
<b>Budget Total for Active Projects</b>					<b>\$235,080</b>
<b>Glassell Park ES</b>					
601Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$53,250
<b>Glen Alta ES</b>					
2ZP47-1	Buzzer Entry & CCTV	Alterations and Improvements	Modernizations	Q2-2013	\$10,000
<b>Glenfeliz ES</b>					
2ZP42-1	Parking Area Lighting	Alterations and Improvements	Modernizations	Q2-2013	\$19,635
2ZQM8-1	Main Office Entry Security Upgrades	Alterations and Improvements	Modernizations	Q4-2013	\$27,003
635Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$42,600
<b>Budget Total for Active Projects</b>					<b>\$89,238</b>
<b>Griffin ES</b>					
935Q3-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$100,669
<b>Griffith MS</b>					
560Q8-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q4-2013	\$462,461
539Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$63,900
<b>Budget Total for Active Projects</b>					<b>\$526,361</b>

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Harrison ES</b>				<b>Board Member García</b>	
397Q4-1	Completion of Phases II & III of Ceiling Repair	Measure K	Wall Systems	Q2-2014	\$538,300
<b>Highland Park Continuation HS</b>				<b>Board Member Kayser</b>	
1ZEF5-1	Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q3-2013	\$135,059
654Q4-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$11,500
<b>Budget Total for Active Projects</b>					<b>\$146,559</b>
<b>Hillside ES</b>				<b>Board Member García</b>	
935Q6-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$23,638
<b>Hobart ES</b>				<b>Board Member García</b>	
811Q0-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2014	\$223,580
656Q8-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$20,131
<b>Budget Total for Active Projects</b>					<b>\$243,711</b>
<b>Hollenbeck MS</b>				<b>Board Member García</b>	
2Z918-1	Barrier Removal - Slope Improvements	Major Repairs Measure R	Modernizations	Q4-2013	\$246,880
<b>Hooper ES</b>				<b>Board Member Kayser</b>	
2ZK29-1	Heart of America Library	Measure K	Modernizations	Q3-2013	\$35,000
<b>Hoover ES</b>				<b>Board Member García</b>	
532Q6-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q3-2013	\$1,851,485
2Z933-1	Remove & Replace Damaged Concrete	Alterations and Improvements	Concrete Paving	Q3-2013	\$102,709
532Q6-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2014	\$264,033
<b>Budget Total for Active Projects</b>					<b>\$2,218,227</b>
<b>Humphreys ES</b>				<b>Board Member García</b>	
588Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$52,765
<b>Huntington ES</b>				<b>Board Member García</b>	
937Q6-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$45,271
<b>Ivanhoe ES</b>				<b>Board Member Kayser</b>	
669Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$31,950
<b>Jefferson HS</b>				<b>Board Member Kayser</b>	
1ZST7-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q2-2013	\$16,113
<b>Kennedy ES</b>				<b>Board Member Kayser</b>	
494Q6-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q1-2014	\$223,706
<b>King MS</b>				<b>Board Member Kayser</b>	
676Q2-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$21,300
<b>Lafayette Park PC</b>				<b>Board Member García</b>	
1ZUL6-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2013	\$53,659

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Lane ES</b>					
592Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$10,565
<b>Lanterman Special Education HS</b>					
SP017-1	Permanent Classroom Partitions	Modified Consent Decree	DSA Access Compliance	Q1-2016	\$649,648
<b>Latona ES</b>					
948Q9-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$21,115
<b>Lexington PC</b>					
1ZUL9-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2013	\$60,657
<b>Lincoln HS</b>					
2Z920-1	Slope Repair/Access Compliance	Major Repairs Measure R	Plumbing/Irrigation	Q1-2014	\$608,500
1ZJ75-2	Small Learning Communities Facilities Upgrades - ADA, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q3-2014	\$1,010,244
966Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$105,715
<b>Budget Total for Active Projects</b>					<b>\$1,724,459</b>
<b>Lockwood ES</b>					
2ZP45-1	Electronic Entry & Camera	Alterations and Improvements	Modernizations	Q2-2013	\$14,290
648Q1-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2014	\$223,580
<b>Budget Total for Active Projects</b>					<b>\$237,870</b>
<b>Logan ES</b>					
2Z360-1	Provide Camera/Buzzer Entry System	Alterations and Improvements	Security System/CCTV	Q3-2013	\$32,000
2Z724-1	Provide Security System with Camera & Buzzer	Alterations and Improvements	Safety & Technology	Q3-2013	\$32,000
968Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$63,900
<b>Budget Total for Active Projects</b>					<b>\$127,900</b>
<b>Lorena ES</b>					
610Q4-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$31,665
<b>Los Angeles Academy MS</b>					
2ZPB3-1	Non Air-Conditioned Classroom & Equipment	Non Air Conditioning Spaces	Air Conditioning	Q2-2014	\$508,200
1ZDR5-1	Replace Chiller Piping & Controls	Major Repairs Measure Y	Air Conditioning	Q3-2014	\$1,109,425
<b>Budget Total for Active Projects</b>					<b>\$1,617,625</b>
<b>Los Feliz ES</b>					
2ZP43-1	Electronic Entry & Camera	Alterations and Improvements	Modernizations	Q2-2013	\$8,677
1ZFH9-1	Library Renovation	Board Member Priority Measure R	Library Renovation	Q4-2013	\$122,367
706Q4-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$31,950
<b>Budget Total for Active Projects</b>					<b>\$162,994</b>

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Magnolia ES</b>				<b>Board Member García</b>	
2Z723-1	Library Renovation	Board Member Priority Measure Y	Library Renovation	Q2-2013	\$20,000
219Q9-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$69,743
<b>Budget Total for Active Projects</b>					<b>\$89,743</b>
<b>Malabar ES</b>				<b>Board Member García</b>	
619Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$42,215
<b>Marianna ES</b>				<b>Board Member García</b>	
1ZSU1-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q2-2013	\$16,789
<b>Mariposa-Nabi PC</b>				<b>Board Member García</b>	
1ZUK1-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2013	\$58,733
<b>Marshall HS</b>				<b>Board Member Kayser</b>	
1ZR39-1	Small Learning Communities Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q4-2014	\$3,000,685
2Z921-1	Tower Repair	Major Repairs Measure R	Modernizations	Q2-2015	\$1,129,869
722Q7-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$74,550
<b>Budget Total for Active Projects</b>					<b>\$4,205,104</b>
<b>Mayberry ES</b>				<b>Board Member Kayser</b>	
2ZPB5-1	Non Air-Conditioned Classroom & Equipment	Non Air Conditioning Spaces	Air Conditioning	Q4-2013	\$41,453
735Q9-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$21,300
<b>Budget Total for Active Projects</b>					<b>\$62,753</b>
<b>Micheltorena ES</b>				<b>Board Member Kayser</b>	
746Q9-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$32,427
<b>Monte Vista ES</b>				<b>Board Member Kayser</b>	
751Q9-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$11,500
<b>Multnomah ES</b>				<b>Board Member García</b>	
981Q7-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$73,865
<b>Nevin ES</b>				<b>Board Member Kayser</b>	
641Q4-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q3-2013	\$26,129
<b>Newmark Continuation HS</b>				<b>Board Member García</b>	
988Q7-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q3-2013	\$11,750
1ZEG7-1	Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q2-2014	\$267,936
<b>Budget Total for Active Projects</b>					<b>\$279,686</b>
<b>Nightingale MS</b>				<b>Board Member Kayser</b>	
1ZU47-1	Non Air-Conditioned Spaces - Phase IB	Non Air Conditioning Spaces	Air Conditioning	Q1-2014	\$2,672,510
398Q9-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2014	\$240,983
108Q7-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$31,665
<b>Budget Total for Active Projects</b>					<b>\$2,945,158</b>

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Norwood ES</b>					
488Q4-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q4-2013	\$223,580
278Q9-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$21,165
<b>Budget Total for Active Projects</b>					<b>\$244,745</b>
<b>Orthopaedic Hospital Medical Magnet HS</b>					
1ZSB1-1	Convert Classroom 219 into Science Lab	Alterations and Improvements	Modernizations	Q4-2014	\$349,086
<b>Plasencia ES</b>					
117Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$36,650
<b>Politi ES</b>					
1ZQL8-1	Replace HVAC Systems	Major Repairs Measure R	HVAC	Q4-2013	\$510,000
<b>Pueblo de LA Continuation HS</b>					
117Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$10,565
<b>Ramona Opportunity HS</b>					
646Q2-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$73,952
<b>Riordan PC</b>					
1ZUM7-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2013	\$45,620
<b>Rockdale ES</b>					
762Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$31,950
<b>Roosevelt HS</b>					
2ZK20-1	Renovate Health Office	Alterations and Improvements	Modernizations	Q3-2013	\$73,822
2ZPB7-1	Non Air-Conditioned Classroom & Equipment	Non Air Conditioning Spaces	Air Conditioning	Q3-2013	\$33,849
8829S-2	Small Learning Communities - Phase II	Small Learning Communities	Small Learning Communities	Q4-2013	\$2,154,200
647Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$137,018
<b>Budget Total for Active Projects</b>					<b>\$2,398,889</b>
<b>Rowan ES</b>					
2ZK21-1	ADA Ramp Upgrade	Alterations and Improvements	Modernizations	Q3-2013	\$118,308
650Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$42,215
<b>Budget Total for Active Projects</b>					<b>\$160,523</b>
<b>San Pascual ES</b>					
807Q5-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$43,319
<b>Sheridan ES</b>					
660Q1-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$23,914
<b>Sierra Park ES</b>					
1ZQO4-1	Replace Deteriorating Roofing	Major Repairs Measure R	Roofing	Q1-2014	\$180,370

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Sierra Vista ES</b>				<b>Board Member Kayser</b>	
6767F-2	ADA Access Compliance (Shelters)	Bond BB	DSA Access Compliance	Q2-2014	\$234,080
<b>Solano ES</b>				<b>Board Member García</b>	
287Q6-1	Provide Classroom Building	Food Services	Food Services Modernization	Q3-2015	\$9,194,414
<b>Soto ES</b>				<b>Board Member García</b>	
669Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$10,565
<b>Stevenson MS</b>				<b>Board Member García</b>	
2Z922-1	Air Conditioning System Replacement in 2 Buildings	Major Repairs Measure Y	HVAC	Q4-2014	\$2,542,320
677Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$105,715
<b>Budget Total for Active Projects</b>					<b>\$2,648,035</b>
<b>Sunrise ES</b>				<b>Board Member García</b>	
683Q7-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$325,579
<b>Toland Way ES</b>				<b>Board Member Kayser</b>	
815Q5-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$11,974
<b>Trinity ES</b>				<b>Board Member García</b>	
691Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q3-2013	\$11,565
1ZQ05-1	Replace HVAC Systems	Major Repairs Measure R	HVAC	Q3-2014	\$633,007
691Q8-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$30,318
<b>Budget Total for Active Projects</b>					<b>\$674,890</b>
<b>Utah ES</b>				<b>Board Member García</b>	
1ZWY2-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2013	\$147,070
700Q4-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$10,565
<b>Budget Total for Active Projects</b>					<b>\$157,635</b>
<b>Virgil MS</b>				<b>Board Member García</b>	
144Q4-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q3-2013	\$140,911
<b>West Vernon ES</b>				<b>Board Member Vladovic</b>	
1ZTF4-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2013	\$210,661
711Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$111,022
<b>Budget Total for Active Projects</b>					<b>\$321,683</b>
<b>Widney Special Education HS</b>				<b>Board Member LaMotte</b>	
824Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$10,850
<b>Wilson HS</b>				<b>Board Member García</b>	
2Z925-1	Air Conditioning System Replacement	Major Repairs Measure Y	HVAC	Q4-2014	\$4,450,280
145Q5-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$162,248
8618S-2	Small Learning Communities - Phase II	Small Learning Communities	Small Learning Communities	Q2-2015	\$1,174,806
<b>Budget Total for Active Projects</b>					<b>\$5,787,334</b>

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Yorkdale ES</b>				<b>Board Member Kayser</b>	
1ZZ74-1	Community Park Greening	Joint Use	Paving/Greening/Equipment	Q1-2014	\$290,000
7959F-2	ADA Access Compliance (Shelters)	Bond BB	DSA Access Compliance	Q2-2014	\$232,793
834Q4-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$149,025
<b>Budget Total for Active Projects</b>					<b>\$671,818</b>

2013 Strategic Execution Plan

# **EDUCATIONAL SERVICE CENTER WEST**





## NEW CONSTRUCTION

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>6th Ave. ES Addition</b>						
47.00902	This project is a 2-story classroom addition and includes an area for onsite staff parking. Schools Relieved: 6th Ave. ES	8	10,278	N/A	<b>Board Member LaMotte</b> Q1-2004	\$3,575,936
<b>Alexandria New ES #1 (Harvard ES)</b>						
47.01102	This elementary school design includes a 3-story classroom building with underground parking and a multipurpose building, located in the Wilshire District of Los Angeles, and is providing an inspiring and healthy learning environment for the students and teachers. This beautifully designed school provides a safe and secure setting within a dense urban environment. Schools Relieved: Alexandria ES/Cahuenga ES	27	54,487	2.32	<b>Board Member García</b> Q3-2005	\$29,612,876
<b>Alta Loma ES Addition</b>						
47.01213	This project is a modular 2-story classroom addition and modular restroom building. Schools Relieved: Alta Loma ES	4	4,591	N/A	<b>Board Member LaMotte</b> Q4-2007	\$2,815,077
<b>Arlington Heights ES Addition</b>						
47.01513	This project includes classrooms and underground parking. The scope of work included the removal of 5 bungalows and 2 leased portables, demolition of the existing kindergarten building, and installation of a new service yard. Schools Relieved: Arlington Heights ES	17	22,500	N/A	<b>Board Member LaMotte</b> Q4-2004	\$8,864,964
<b>Central LA Area New HS #1 (Helen Bernstein HS)</b>						
55.98014	This new high school is located in the heart of the Hollywood area where the Metromedia/Fox Studio was located. This design incorporates classrooms, administrative offices, and a sports complex into a compact site. The school provides classrooms for general studies, science, performing arts, dance, music, and photography as well as a library and several multimedia rooms. A parking structure, auditorium, dance studio, football field, soccer field, and swimming pool are also part of the amenities for this school. LAUSD, the Community Redevelopment Agency of Los Angeles, and the City of Los Angeles have partnered in a joint use agreement for community use of the school's athletic facilities. Schools Relieved: Hollywood HS/Marshall HS	78	238,492	12.40	<b>Board Member Zimmer</b> Q3-2008	\$181,548,573
<b>Central Region ES #13 (Carson-Gore Academy of Environmental Studies)</b>						
56.40001	The District has acquired land to build a new elementary school. School facilities include classrooms, a library, multipurpose room, food service and lunch shelter, administration, playfields, and underground parking. As a part of this project, the Pio Pico school has been reconfigured from a K-8 span school to a middle school. Schools Relieved: Arlington Heights ES/Pio Pico MS	35	68,779	3.61	<b>Board Member LaMotte</b> Q3-2010	\$83,465,489

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>Central Region ES #22 (Playa Vista ES)</b>						<b>Board Member Zimmer</b>
56.40077	The District obtained land to build a new elementary school. School facilities include classrooms, a library, multipurpose room, food service and lunch shelter, administration, playfields, and surface parking. Schools Relieved: Loyola Village ES/Playa Del Rey ES	26	59,244	4.08	Q3-2012	\$46,666,103
<b>Cienega ES Addition</b>						<b>Board Member LaMotte</b>
47.02302	The project is a 2-story classroom addition with underground parking sited on the existing campus parking lot. Seven classrooms in three bungalows were removed from the playground and the school now has a larger play area. Schools Relieved: Cienega ES	14	18,433	N/A	Q4-2005	\$8,526,667
<b>Crenshaw HS Addition</b>						<b>Board Member LaMotte</b>
97.01466	This project is a modular 2-story classroom addition and a modular restroom building. Schools Relieved: Crenshaw HS	8	8,623	N/A	Q3-2005	\$3,271,639
<b>Fairfax HS Addition</b>						<b>Board Member Zimmer</b>
11.04243	This project is a modular 2-story classroom addition. Schools Relieved: Fairfax HS	12	N/A	N/A	Q3-2004	\$4,000,000
<b>Hamilton HS Addition</b>						<b>Board Member LaMotte</b>
55.98016	This project is a 2-story classroom addition and includes additional surface parking for the students and a staff parking garage with student tennis courts on top. Schools Relieved: Hamilton HS	17	24,706	N/A	Q3-2004	\$10,201,370
<b>Hollywood New Continuation HS #1 (Richard A. Alonzo Community Day School)</b>						<b>Board Member Zimmer</b>
22.67002	This new continuation high school is located in the heart of the Hollywood area where the Metromedia/Fox Studio was located, sharing its site with Central LA Area New HS #1. The budget for this project is included in the total budget for Central LA Area New HS #1. Schools Relieved: Hollywood HS	6	12,508	N/A	Q3-2008	N/A
<b>Kenter Canyon Charter ES Addition</b>						<b>Board Member Zimmer</b>
97C01189	This project is a modular 2-story classroom addition and ADA restroom upgrade. Schools Relieved: Kenter Canyon Charter ES	8	8,100	N/A	Q3-2005	\$3,287,268
<b>LACES Sports Facility Complex (Los Angeles Center for Enriched Studies)</b>						<b>Board Member LaMotte</b>
11.02404	Located on the existing campus of the Los Angeles Center for Enriched Studies (LACES), this project is a new sports facility complex that houses an indoor swimming pool, gymnasium, weight room, two multipurpose rooms, locker rooms and offices. This new facility replaces an existing gymnasium that was built in 1936. In addition, the existing paved outdoor facilities were renovated to include a grass soccer/softball field, running track, basketball/volleyball courts, and tennis courts. This project is a joint use project with the City of Los Angeles Recreation and Parks Department. Schools Relieved: N/A	N/A	50,913	12.10	Q3-2004	\$14,917,395

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>Los Angeles New ES #1 (Wilshire Park ES)</b>						
22.67203	This project, originally planned as a Primary Center, was redesigned into a new elementary school to contain classrooms and the associated administration, library and multipurpose rooms. Schools Relieved: Hobart ES/Wilton ES	26	55,187	3.04	<b>Board Member García</b> Q3-2006	\$37,517,079
<b>Manual Arts New ES #1 (Dr. Theodore T. Alexander Science Center School)</b>						
22.24085	The Science Center School is the result of a partnership between LAUSD and the California Science Center. The K-5 school focuses on math and science, integrating language arts, social studies and fine arts in the curriculum. The school is enhanced by its synergism with the neighboring California Science Center, Natural History and California African American Museums, and University of Southern California. Part of the school and the entire Amgen Center reside in the historic Armory Building. A DC-8 airplane sits on a pedestal in a circular driveway where parents drive under its wings to drop off their children at the school's front door. Schools Relieved: Menlo ES/Weemes ES	28	155,000	5.00	<b>Board Member LaMotte</b> Q3-2004	\$67,102,688
<b>Manual Arts New ES #3 (John W. Mack ES)</b>						
47.08001	This new elementary school has a contemporary design and smooth plaster exterior finish. The administrative wing of the school, with the library on the second floor, presents a welcoming entrance at the corner of Catalina St. and 30th Pl. The school maximizes space for student play areas by designing a 2-story building over an underground parking structure. The school provides classrooms, a multipurpose room, lunch shelter, and a library with a multimedia area. Schools Relieved: Vermont ES/Weemes ES	32	62,156	2.58	<b>Board Member LaMotte</b> Q3-2005	\$25,077,241
<b>Manual Arts New PC #2 (Dr. James Edward Jones PC)</b>						
47.00702	This new primary center is designed as a 2-story structure over underground parking which maximizes the available space for student playground and classroom area. The 2-story main building is joined with a single-story multipurpose building to create an environment that is functional, efficient and attractive. The building exteriors are a tasteful blend of plaster and wood finishes characteristic of the architecture of the surrounding neighborhood. Schools Relieved: 52nd St. ES/Normandie ES	16	33,245	1.67	<b>Board Member LaMotte</b> Q3-2008	\$28,586,400
<b>Menlo ES - Playground</b>						
47.05415	This project is a semi-subterranean parking structure with a fully functional, fenced and handicapped-accessible playground surface located on the top deck. Schools Relieved: Menlo ES	N/A	18,555	N/A	<b>Board Member LaMotte</b> Q2-2006	\$4,671,706
<b>Ramona ES Addition</b>						
47.06713	This project is a modular 2-story classroom addition. Schools Relieved: Ramona ES	8	8,100	N/A	<b>Board Member Kayser</b> Q3-2006	\$3,122,860

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>Ramona New ES (Kingsley ES)</b>						
55.98001	This new elementary school design combines the "L" shaped two story classroom building with a center court play area providing a safe and controlled teaching environment. This school is designed for an urban site with careful consideration to the natural elements of trees and open space. A one story multipurpose room and library are contiguous with a covered lunch area with views of the center courtyard and play areas. The kindergarten and administration are combined into one building with the underground parking designed to maximize the playground area. Schools Relieved: Ramona ES	26	50,639	3.02	Board Member Kayser Q3-2005	\$32,174,715
<b>Santa Monica New PC (Hollywood PC)</b>						
47.07202	This Primary Center consists of a two-story building with classrooms, incorporated underground parking, and a versatile one-story building for multipurpose activities, a library, and administration. The design of the school maximizes the amount of playground area for this small urban site. A unique feature of this primary center is the inspiring tower located at the entrance of the school to greet students and parents. Schools Relieved: Santa Monica Community Charter ES	16	34,803	1.83	Board Member Zimmer Q3-2005	\$22,338,649
<b>South LA Area New HS #3 (Augustus F. Hawkins HS)</b>						
55.98047	The District has acquired land to build a new high school. This campus consists of four small schools or learning communities that include classrooms, science labs, and administration. Shared facilities include performing arts classrooms, a library, multipurpose room, two gymnasiums, food service and lunch shelter, administration support services, playfields, and surface parking. Schools Relieved: Manual Arts HS	75	231,420	15.37	Board Member LaMotte Q3-2012	\$192,084,412
<b>South Region ES #10</b>						
56.40078	The District has acquired land to build a new elementary school. School facilities include classrooms, a library, multipurpose room, food service and lunch shelter, administration, playfields, and surface parking. Schools Relieved: Menlo ES/West Vernon ES	26	56,271	3.96	Board Member LaMotte Q3-2012	\$47,413,302
<b>South Region ES #11</b>						
56.40079	The District has acquired land to build a new elementary school. School facilities include classrooms, a library, multipurpose room, food service and lunch shelter, administration, playfields, and surface parking. Schools Relieved: 68th St. ES/75th St. ES/Miller ES	32	64,622	4.01	Board Member LaMotte Q3-2012	\$55,923,578
<b>South Region HS #6 (Middle College HS)</b>						
56.40021	This project provides a new permanent facility for the existing Middle College HS on the Los Angeles Southwest College campus. Schools Relieved: Middle College HS/Washington Preparatory HS	13	57,228	2.31	Board Member LaMotte Q2-2012	\$30,620,112
<b>South Region MS #6 (Barack Obama Global Preparation Academy)</b>						
56.40025	The District acquired land to build a new middle school which consists of three small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities include performing arts classrooms, a library, multipurpose room, gymnasium, food service and lunch shelter, central administration, playfields, and underground parking. Schools Relieved: Foshay Learning Center	52	128,848	6.98	Board Member LaMotte Q3-2010	\$128,995,288

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>Van Ness ES Addition</b>						
47.07813	This project is a modular 2-story classroom addition and modular restroom building. Schools Relieved: Van Ness ES	6	6,640	N/A	<b>Board Member Zimmer</b> Q4-2007	\$3,404,818
<b>Venice HS Addition</b>						
97D00702	This project is a modular 2-story classroom addition and modular restroom building. Schools Relieved: Venice HS	8	8,123	N/A	<b>Board Member Zimmer</b> Q4-2004	\$2,909,983
<b>Vine ES Addition</b>						
47.08202	This addition project includes classrooms and a lunch shelter incorporated into the design. This is a unique addition designed as an in-fill building placed between the main building and the auditorium to maximize the playground area upon completion. This project also includes two outdoor planter areas for additional teaching spaces. Schools Relieved: Vine ES	10	13,200	N/A	<b>Board Member Zimmer</b> Q3-2006	\$7,281,135
<b>Washington Preparatory HS Addition</b>						
11.04245	This project is a modular 2-story classroom addition and site electrical service upgrade. Schools Relieved: Washington Preparatory HS	24	25,040	N/A	<b>Board Member LaMotte</b> Q3-2005	\$8,005,112
<b>Weemes ES - Playground</b>						
47.08025	This on grade playground expansion project includes 2 basketball courts, 2 tether ball courts, shade trees, and a planter area. Schools Relieved: Weemes ES	N/A	30,300	0.64	<b>Board Member LaMotte</b> Q3-2004	\$2,389,269
<b>Wilton ES Addition</b>						
47.04233	This project is a modular 2-story classroom addition. Schools Relieved: Wilton ES	12	12,290	N/A	<b>Board Member García</b> Q2-2003	\$2,452,389

## REPAIR & MODERNIZATION

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>32nd St./USC Performing Arts Magnet</b>				<b>Board Member LaMotte</b>	
634Q6-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q4-2013	\$223,580
146Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2012	\$92,000
146Q5-3	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$23,917
<b>Budget Total for Active Projects</b>					<b>\$339,497</b>
<b>3rd St. ES</b>				<b>Board Member LaMotte</b>	
2ZQN2-1	Purchase Laptops	Board Member Priority Measure R	Modernizations	Q3-2013	\$15,000
<b>42nd St. ES</b>				<b>Board Member LaMotte</b>	
147Q0-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$18,892
<b>52nd St. ES</b>				<b>Board Member LaMotte</b>	
2Z246-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2013	\$134,999
3808B-2	Modernization in West Classroom Building	Bond BB	Modernizations	Q3-2014	\$1,877,915
<b>Budget Total for Active Projects</b>					<b>\$2,012,914</b>
<b>61st St. ES</b>				<b>Board Member LaMotte</b>	
554Q9-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q4-2013	\$585,330
<b>6th Ave. ES</b>				<b>Board Member LaMotte</b>	
1ZQE5-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q2-2013	\$73,511
<b>74th St. ES</b>				<b>Board Member LaMotte</b>	
170Q0-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$23,340
<b>95th St. ES</b>				<b>Board Member LaMotte</b>	
1ZD07-1	Provide Secure Entrance	Alterations and Improvements	Security System/CCTV	Q2-2013	\$235,864
2Z481-1	Upgrade Existing Basketball Court	Board Member Priority Measure Y	Modernizations	Q3-2013	\$5,000
<b>Budget Total for Active Projects</b>					<b>\$240,864</b>
<b>Alta Loma ES</b>				<b>Board Member LaMotte</b>	
1ZWW7-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q4-2013	\$189,325
<b>Angeles Mesa ES</b>				<b>Board Member LaMotte</b>	
539Q9-2	ADA Access Repairs	State Matching Effort II-Fire Alarms	Modernizations	Q2-2014	\$243,078
171Q5-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$23,569
<b>Budget Total for Active Projects</b>					<b>\$266,647</b>

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Audubon MS</b>				<b>Board Member LaMotte</b>	
1ZQE8-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q4-2013	\$31,757
1ZUC8-1	Upgrade Recreational Facilities	Joint Use	Paving/Greening/Equipment	Q2-2014	\$1,646,474
545Q7-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	N/A
<b>Budget Total for Active Projects</b>					<b>\$1,678,231</b>
<b>Baldwin Hills ES</b>				<b>Board Member LaMotte</b>	
636Q4-2	ADA Access Repairs	State Matching Effort II-Fire Alarms	Modernizations	Q1-2014	\$223,580
<b>Bancroft MS</b>				<b>Board Member Zimmer</b>	
139Q1-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$83,971
<b>Beethoven ES</b>				<b>Board Member Zimmer</b>	
1ZWW6-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2013	\$189,255
<b>Bernstein HS</b>				<b>Board Member Zimmer</b>	
2Z725-1	Provide Extension to Fence	Alterations and Improvements	Sheet Metal/Fencing	Q3-2013	\$60,213
<b>Blend Special Education ES</b>				<b>Board Member Zimmer</b>	
542Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q3-2013	\$20,028
<b>Braddock ES</b>				<b>Board Member Zimmer</b>	
458Q1-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q1-2014	\$223,706
<b>Bradley Environmental Science/Humanities Magnet</b>				<b>Board Member LaMotte</b>	
198Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$53,250
<b>Bright ES</b>				<b>Board Member LaMotte</b>	
2Z941-1	Provide 15 Laptops to School	Board Member Priority Measure R	Safety & Technology	Q2-2013	\$15,000
186Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$11,500
<b>Budget Total for Active Projects</b>					<b>\$26,500</b>
<b>Brockton ES</b>				<b>Board Member Zimmer</b>	
188Q4-1	Renovate Auditorium	Measure K	Auditorium Renovations	Q3-2013	\$479,500
<b>Budlong ES</b>				<b>Board Member LaMotte</b>	
2Z945-1	Provide Audio Visual Equipment	Board Member Priority Measure R	Modernizations	Q3-2013	\$5,000
1ZQ53-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q4-2013	\$29,374
<b>Budget Total for Active Projects</b>					<b>\$34,374</b>
<b>Burroughs MS</b>				<b>Board Member LaMotte</b>	
2Z935-1	Purchase & Install Outlet Whiteboards	Board Member Priority Measure R	Modernizations	Q2-2013	\$10,000
<b>Carson-Gore Academy of Environmental Studies</b>				<b>Board Member LaMotte</b>	
2ZMH5-1	Bird Exclusion	Alterations and Improvements	Modernizations	Q2-2013	\$24,750

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Carthay Center ES</b>				<b>Board Member LaMotte</b>	
1ZU40-1	Non Air-Conditioned Spaces - Phase IB	Non Air Conditioning Spaces	Air Conditioning	Q2-2013	\$48,831
1ZZ71-1	Community Park Greening	Joint Use	Paving/Greening/Equipment	Q4-2014	\$250,000
<b>Budget Total for Active Projects</b>					<b>\$298,831</b>
<b>Castle Heights ES</b>				<b>Board Member LaMotte</b>	
2ZQM7-1	Purchase Laptops	Board Member Priority Measure R	Modernizations	Q2-2013	\$15,000
<b>Century Park ES</b>				<b>Board Member LaMotte</b>	
1ZQW1-1	Replace HVAC Systems	Major Repairs Measure R	HVAC	Q3-2013	\$1,650,000
2Z949-1	Remove Goalposts on the PE Field	Board Member Priority Measure R	Safety & Technology	Q3-2013	\$16,000
399Q7-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q4-2013	\$143,144
<b>Budget Total for Active Projects</b>					<b>\$1,809,144</b>
<b>Charnock ES</b>				<b>Board Member LaMotte</b>	
1ZWX1-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2013	\$69,931
<b>Cheremoya ES</b>				<b>Board Member Zimmer</b>	
560Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q3-2013	\$36,650
P3591-1	Auditorium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Auditorium	Q2-2014	\$441,043
<b>Budget Total for Active Projects</b>					<b>\$477,693</b>
<b>Cienega ES</b>				<b>Board Member LaMotte</b>	
1ZZ78-1	Playing Field/Learning Center	Major Repairs Measure R	Modernizations	Q1-2014	\$2,034,421
833Q0-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q1-2014	\$165,056
<b>Budget Total for Active Projects</b>					<b>\$2,199,477</b>
<b>Clay MS</b>				<b>Board Member LaMotte</b>	
188Q0-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$24,402
<b>Clover ES</b>				<b>Board Member LaMotte</b>	
2ZQM6-1	Computer Devices	Board Member Priority Measure R	Modernizations	Q3-2013	\$15,000
150Q7-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$31,950
<b>Budget Total for Active Projects</b>					<b>\$46,950</b>
<b>Cochran MS</b>				<b>Board Member LaMotte</b>	
762Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$11,500
<b>Coeur d'Alene ES</b>				<b>Board Member Zimmer</b>	
151Q5-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$24,160
<b>Community Magnet Charter ES</b>				<b>Board Member Zimmer</b>	
1ZS08-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q3-2013	\$11,024
<b>Cowan ES</b>				<b>Board Member Zimmer</b>	
304Q3-1	Renovate Auditorium	Measure K	Auditorium Renovations	Q1-2014	\$479,500



Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Crenshaw HS</b>				<b>Board Member LaMotte</b>	
2Z142-1	Wellness Center	Joint Use	New Building Existing Facilities	Q2-2014	\$2,605,450
8596S-1	Small Learning Communities Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q3-2016	\$1,535,628
<b>Budget Total for Active Projects</b>					<b>\$4,141,078</b>
<b>Crescent Heights Language Arts/Social Justice Magnet</b>				<b>Board Member LaMotte</b>	
168Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$21,300
<b>Del Rey Continuation HS</b>				<b>Board Member Zimmer</b>	
168Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$21,300
<b>Dorsey HS</b>				<b>Board Member LaMotte</b>	
1ZQF8-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q3-2013	\$49,800
197Q5-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$41,380
<b>Budget Total for Active Projects</b>					<b>\$91,180</b>
<b>Ellington Continuation HS</b>				<b>Board Member LaMotte</b>	
202Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$21,030
<b>Emerson MS</b>				<b>Board Member Zimmer</b>	
8123E-3	HVAC in Administration, Classroom & Auditorium Buildings	Bond BB	Air Conditioning	Q4-2013	\$4,621,007
<b>Fairburn ES</b>				<b>Board Member Zimmer</b>	
189Q2-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$10,850
<b>Fairfax HS</b>				<b>Board Member Zimmer</b>	
1ZU41-1	Non Air-Conditioned Spaces - Phase IB	Non Air Conditioning Spaces	Air Conditioning	Q2-2013	\$89,918
189Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q3-2013	\$71,765
682Q7-1	Health Careers Academy	Qualified Zone Academy Bond II	QZAB	Q3-2014	\$674,061
193Q8-1	Replace HVAC Systems	Major Repairs Measure R	HVAC	Q3-2015	\$4,692,585
<b>Budget Total for Active Projects</b>					<b>\$5,528,329</b>
<b>Foshay Learning Center</b>				<b>Board Member LaMotte</b>	
1ZQS8-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q4-2013	\$48,171
207Q1-2	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$19,814
1ZEQ4-2	Science Lab Renovation	Science Lab Renovation Measure R	Modernizations	Q3-2015	\$174,199
<b>Budget Total for Active Projects</b>					<b>\$242,184</b>
<b>Gardner ES</b>				<b>Board Member Zimmer</b>	
595Q7-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$107,569

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Hamilton HS</b>				<b>Board Member LaMotte</b>	
1ZH08-3	Small Learning Communities - Phase IIB	Small Learning Communities	Small Learning Communities	Q4-2013	\$242,011
190Q2-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$10,850
<b>Budget Total for Active Projects</b>					<b>\$252,861</b>
<b>Hancock Park ES</b>				<b>Board Member Zimmer</b>	
1ZSQ7-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q2-2013	\$17,994
257Q8-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2014	\$159,095
4397F-2	ADA Access Compliance (Shelters)	Bond BB	DSA Access Compliance	Q2-2014	\$234,080
<b>Budget Total for Active Projects</b>					<b>\$411,169</b>
<b>Hillcrest ES</b>				<b>Board Member LaMotte</b>	
1ZWW5-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q4-2013	N/A
<b>Hollywood HS</b>				<b>Board Member Zimmer</b>	
218Q2-1	Fire Alarm System	Bond BB	DSA Fire Alarm	Q2-2013	\$3,180,338
1ZKK1-1	Recording Studio	Career Tech Education	New/Upgrade Auditorium (Core)	Q2-2013	\$3,437,104
1ZKJ9-1	Culinary Arts Facilities Upgrade	Career Tech Education	New Building Existing Facilities	Q2-2013	\$1,829,701
1ZSQ8-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q3-2013	\$103,772
1ZU38-1	Non Air-Conditioned Spaces - Phase IB	Non Air Conditioning Spaces	Air Conditioning	Q3-2013	\$8,194
1ZJ74-2	Small Learning Communities Facilities Upgrades - ADA, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q3-2014	\$958,264
1ZYI9-1	Track & Field Improvement	Joint Use	Athletic Facilities	Q3-2014	\$4,135,530
662Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$85,200
<b>Budget Total for Active Projects</b>					<b>\$13,738,103</b>
<b>Indian Springs Continuation HS</b>				<b>Board Member Zimmer</b>	
192Q9-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$22,959
<b>Kentwood ES</b>				<b>Board Member Zimmer</b>	
1ZQG6-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q2-2013	\$79,574
946Q7-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$10,894
<b>Budget Total for Active Projects</b>					<b>\$90,468</b>
<b>La Salle ES</b>				<b>Board Member LaMotte</b>	
1ZRX5-1	Replace HVAC Systems with Classroom Units	Bond Funded - Deferred Maintenance	HVAC	Q2-2014	\$1,000,000
1ZQX2-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q2-2014	\$33,537
<b>Budget Total for Active Projects</b>					<b>\$1,033,537</b>
<b>LeConte MS</b>				<b>Board Member Zimmer</b>	
2Z919-1	Lunch Pavilion Beam Repair	Major Repairs Measure R	Lunch Shelters	Q4-2013	\$234,854
688Q1-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$64,509
<b>Budget Total for Active Projects</b>					<b>\$299,363</b>

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Los Angeles HS</b>				<b>Board Member LaMotte</b>	
1ZI04-1	Theater Lighting Upgrade	Alterations and Improvements	Electrical/M&O Fire Alarm	Q3-2013	\$76,635
1Z029-3	Renovate Science Classrooms 351 & 355	Proficiency For All	Modernizations	Q3-2015	\$382,013
<b>Budget Total for Active Projects</b>					<b>\$458,648</b>
<b>Loyola Village ES</b>				<b>Board Member Zimmer</b>	
222Q0-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$11,458
<b>Maintenance &amp; Operations: Central Office 1</b>				<b>Board Member LaMotte</b>	
468Q3-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	N/A
<b>Manhattan ES</b>				<b>Board Member LaMotte</b>	
1ZQX4-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q3-2014	\$35,362
227Q4-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$74,402
<b>Budget Total for Active Projects</b>					<b>\$109,764</b>
<b>Mann MS</b>				<b>Board Member LaMotte</b>	
872Q7-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$22,954
<b>Manual Arts HS</b>				<b>Board Member LaMotte</b>	
1ZXW5-1	Girls' Restroom Upgrade	Modified Consent Decree	DSA Access Compliance	Q2-2013	\$93,834
<b>Mar Vista ES</b>				<b>Board Member Zimmer</b>	
1ZCU8-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q4-2015	\$26,727
<b>Marina Del Rey MS</b>				<b>Board Member Zimmer</b>	
634Q5-1	Repair Broken Lockers in Boys' Locker Room	Measure K	Lockers	Q2-2013	\$40,500
<b>Marlton Special Education School</b>				<b>Board Member LaMotte</b>	
940Q9-1	New Perimeter Fence/Security Camera	Measure K	Security System/CCTV	Q4-2013	\$459,234
1Z950-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q2-2015	\$725,000
<b>Budget Total for Active Projects</b>					<b>\$1,184,234</b>
<b>Marquez Charter ES</b>				<b>Board Member Zimmer</b>	
229Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$63,900
<b>Marvin ES</b>				<b>Board Member LaMotte</b>	
1ZWX2-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2013	\$263,774
<b>McBride Special Education Center</b>				<b>Board Member Zimmer</b>	
244Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$10,850
<b>Melrose ES Math/Science/Technology Magnet</b>				<b>Board Member Zimmer</b>	
258Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$37,650
<b>Menlo ES</b>				<b>Board Member LaMotte</b>	
2Z946-1	Provide Four Computers for School	Board Member Priority Measure R	Safety & Technology	Q3-2013	\$8,000

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Mid-City's Prescott School of Enriched Sciences</b>				<b>Board Member LaMotte</b>	
2Z529-1	Provide Power to New Marquee	Alterations and Improvements	Modernizations	Q2-2013	\$24,900
262Q4-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$65,475
<b>Budget Total for Active Projects</b>					<b>\$90,375</b>
<b>Muir MS</b>				<b>Board Member LaMotte</b>	
2ZA20-1	New Ramps for Classrooms 11, 12 & 13	Modified Consent Decree	DSA Access Compliance	Q3-2013	\$92,120
1Z953-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q3-2014	\$1,373,151
769Q7-1	Auditorium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Auditorium	Q3-2014	\$852,719
769Q7-2	Gymnasium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Gym	Q3-2014	\$1,310,469
274Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$9,421
<b>Budget Total for Active Projects</b>					<b>\$3,637,880</b>
<b>Normandie ES</b>				<b>Board Member LaMotte</b>	
2Z955-1	Provide Four Projectors to School	Board Member Priority Measure R	Safety & Technology	Q2-2013	\$8,000
<b>Overland ES</b>				<b>Board Member LaMotte</b>	
1ZQH3-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q3-2013	\$56,638
274Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$10,850
<b>Budget Total for Active Projects</b>					<b>\$67,488</b>
<b>Palisades Charter ES</b>				<b>Board Member Zimmer</b>	
293Q1-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$45,914
<b>Palisades Charter HS</b>				<b>Board Member Zimmer</b>	
303Q6-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$46,048
<b>Palms ES</b>				<b>Board Member LaMotte</b>	
305Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$10,850
<b>Palms MS</b>				<b>Board Member LaMotte</b>	
320Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q3-2015	\$42,600
<b>Playa Del Rey ES</b>				<b>Board Member Zimmer</b>	
1ZQH7-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q3-2013	\$51,426
987Q0-1	Fire Alarm System	Bond BB	DSA Fire Alarm	Q3-2014	\$445,559
320Q4-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$20,728
<b>Budget Total for Active Projects</b>					<b>\$517,713</b>
<b>Raymond ES</b>				<b>Board Member LaMotte</b>	
2Z010-1	Classroom Furniture	Board Member Priority Measure Y	Modernizations	Q2-2013	\$5,000
284Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$28,200
<b>Budget Total for Active Projects</b>					<b>\$33,200</b>

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Revere Charter MS</b>				<b>Board Member Zimmer</b>	
297Q0-1	Provide Sanitary Building	Sanitary Buildings	Modernizations	Q3-2013	\$799,977
327Q2-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$52,061
<b>Budget Total for Active Projects</b>					<b>\$852,038</b>
<b>Richland ES</b>				<b>Board Member Zimmer</b>	
2Z069-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2013	\$119,365
334Q7-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$74,550
<b>Budget Total for Active Projects</b>					<b>\$193,915</b>
<b>Rosewood ES</b>				<b>Board Member Zimmer</b>	
339Q7-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$115,591
<b>Santa Monica Community Charter ES</b>				<b>Board Member Zimmer</b>	
811Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$21,300
<b>Saturn ES</b>				<b>Board Member LaMotte</b>	
2Z070-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2013	\$16,595
750Q2-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q1-2014	\$225,834
1ZZ73-1	Community Park Greening	Joint Use	Paving/Greening/Equipment	Q2-2015	\$250,000
345Q3-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$9,421
<b>Budget Total for Active Projects</b>					<b>\$501,850</b>
<b>Shenandoah ES</b>				<b>Board Member LaMotte</b>	
362Q3-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$41,505
<b>Short ES</b>				<b>Board Member Zimmer</b>	
1ZQH9-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q4-2013	\$26,717
<b>Stoner ES</b>				<b>Board Member Zimmer</b>	
2ZP48-1	New Gate & Hardware	Alterations and Improvements	Modernizations	Q2-2013	\$8,760
2Z072-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q4-2013	\$63,436
370Q9-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$110,610
<b>Budget Total for Active Projects</b>					<b>\$182,806</b>
<b>Temescal Canyon Continuation HS</b>				<b>Board Member Zimmer</b>	
383Q5-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$23,049
<b>Twain MS</b>				<b>Board Member Zimmer</b>	
2Z816-1	ADA Restroom Upgrades	Modified Consent Decree	DSA Access Compliance	Q2-2013	\$50,715

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>University HS</b>				<b>Board Member Zimmer</b>	
1ZO90-1	Small Learning Communities Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q1-2014	\$1,581,033
8886E-4	Air Conditioning - Phase III	Bond BB	Air Conditioning	Q2-2014	\$7,431,837
1ZN01-1	Provide & Install Music/Performing Arts Modular Classroom Building	Career Tech Education	Modernizations	Q3-2014	\$210,000
2Z143-1	Track & Field Improvement	Joint Use	Athletic Facilities	Q2-2015	\$2,662,825
384Q1-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$204,523
<b>Budget Total for Active Projects</b>					<b>\$12,090,218</b>
<b>Van Ness ES</b>				<b>Board Member Zimmer</b>	
389Q0-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q3-2013	\$47,185
<b>Venice HS</b>				<b>Board Member Zimmer</b>	
659Q7-2	ADA Ramp to Girls' Restroom	Measure K	Athletic Facilities	Q4-2013	\$626,219
8907E-1	Air Conditioning in Classrooms & Office	Bond BB	Air Conditioning	Q4-2015	\$8,615,723
2ZHF5-1	Small Learning Communities Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q2-2016	\$2,673,000
<b>Budget Total for Active Projects</b>					<b>\$11,914,942</b>
<b>Venice Health Center</b>				<b>Board Member Zimmer</b>	
391Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$10,850
<b>View Park Continuation HS</b>				<b>Board Member LaMotte</b>	
316Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$10,850
<b>Virginia ES</b>				<b>Board Member LaMotte</b>	
323Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$31,950
<b>Washington Preparatory HS</b>				<b>Board Member LaMotte</b>	
1ZJ78-2	Small Learning Communities Facilities Upgrades - ADA, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q2-2013	\$1,683,282
8928F-2	ADA Access Compliance (Shelters)	Bond BB	DSA Access Compliance	Q1-2014	\$234,080
<b>Budget Total for Active Projects</b>					<b>\$1,917,362</b>
<b>Webster MS</b>				<b>Board Member Zimmer</b>	
1ZQI2-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q4-2013	\$69,410
465Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$42,600
<b>Budget Total for Active Projects</b>					<b>\$112,010</b>
<b>Weemes ES</b>				<b>Board Member LaMotte</b>	
2Z943-1	Provide New Phone Line & Computer	Board Member Priority Measure R	Electrical/M&O Fire Alarm	Q2-2013	\$5,000
1ZWZ1-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2013	\$101,731
<b>Budget Total for Active Projects</b>					<b>\$106,731</b>
<b>West Athens ES</b>				<b>Board Member LaMotte</b>	
2Z479-1	Provide Upgrades to Irrigation System	Board Member Priority Measure Y	Modernizations	Q3-2013	\$3,000

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>West Hollywood Community Day School</b>				<b>Board Member Zimmer</b>	
412Q9-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$86,850
<b>West Hollywood ES</b>				<b>Board Member Zimmer</b>	
467Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$10,850
<b>Westchester Enriched Sciences Magnets</b>				<b>Board Member Zimmer</b>	
1ZF39-1	Repair/Replace Grandstands	Grandstands	Athletic Facilities	Q2-2013	\$1,769,003
738Q4-1	Replace Bleacher Stands in Football Stadium	Measure K	Athletic Facilities	Q2-2013	\$124,829
1ZW73-1	Auditorium Renovation, Lighting Control Board, Stage Rigging, Microphone System	Alterations and Improvements	Auditorium Renovations	Q3-2013	\$100,000
2ZPB9-1	Non Air-Conditioned Classroom & Equipment	Non Air Conditioning Spaces	Air Conditioning	Q1-2014	\$26,673
<b>Budget Total for Active Projects</b>					<b>\$2,020,505</b>
<b>Westminster ES</b>				<b>Board Member Zimmer</b>	
467Q6-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$55,796
1ZSP6-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q3-2015	\$57,303
<b>Budget Total for Active Projects</b>					<b>\$113,099</b>
<b>Westport Heights ES</b>				<b>Board Member Zimmer</b>	
779Q2-1	Shade Structure at Pre-Kindergarten Yard	Measure K	New Building Existing Facilities	Q4-2013	\$99,610
483Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$21,300
7712P-1	Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q4-2015	\$24,358
<b>Budget Total for Active Projects</b>					<b>\$145,268</b>
<b>Westside Leadership K-8 Magnet School</b>				<b>Board Member Zimmer</b>	
508Q2-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$85,200
<b>Westwood Charter ES</b>				<b>Board Member Zimmer</b>	
2Z073-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q4-2013	\$72,629
<b>Whitman Continuation HS</b>				<b>Board Member Zimmer</b>	
520Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$12,750
<b>Wilshire Crest ES</b>				<b>Board Member LaMotte</b>	
7795F-2	ADA Access Compliance (Shelters)	Bond BB	DSA Access Compliance	Q2-2014	\$233,580
824Q8-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$100,010
<b>Budget Total for Active Projects</b>					<b>\$333,590</b>
<b>Wilton ES</b>				<b>Board Member García</b>	
1ZQI9-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q3-2013	\$57,074
2Z074-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q4-2013	N/A
<b>Budget Total for Active Projects</b>					<b>\$57,074</b>

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Windsor Hills Math/Science/Aerospace Magnet</b>				<b>Board Member LaMotte</b>	
766Q4-1	Fire Alarm System	Bond BB	DSA Fire Alarm	Q3-2014	\$2,479
324Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$24,100
<b>Budget Total for Active Projects</b>					<b>\$26,579</b>
<b>Wonderland ES</b>				<b>Board Member Zimmer</b>	
1ZWX6-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2013	\$64,279
<b>Woodcrest ES</b>				<b>Board Member LaMotte</b>	
965Q5-1	JOC Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$329
<b>Wright MS</b>				<b>Board Member Zimmer</b>	
842Q8-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2014	\$59,500
<b>YES Academy at Hyde Park ES</b>				<b>Board Member LaMotte</b>	
1ZXU5-1	Campus Beautification & Improvement	Measure K	Modernizations	Q3-2013	\$175,000
217Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$56,500
286Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$31,950
<b>Budget Total for Active Projects</b>					<b>\$263,450</b>



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2013 Strategic Execution Plan

## **ADULT EDUCATION CENTERS**



## ADULT EDUCATION PROGRAM SUMMARY

The Measure R and Measure Y bonds included \$75 million for the Division of Adult and Career Education (DACE) to utilize for a facilities expansion and acquisition program. Along with bond funding, additional sources of funds have been designated for adult education facilities. Although the program funds have not been fully allocated to projects, as detailed below, DACE has divided the majority of these funds nearly equally between New Construction projects and Repair & Modernization projects. Similar to K-12 school projects, the Adult Education program has a program management budget for the projects managed as part of the New School Construction Program and indirect costs associated with the projects managed as part of the Repair & Modernization Program.

<b>Funds Allocation</b>	<b>Other Funding Sources</b>	<b>Measure R</b>	<b>Measure Y</b>	<b>Total</b>
<b>New Construction</b>				
New DACE Facilities	\$3,112,472	\$12,000,000	\$26,863,270	\$41,975,742
Program Management	\$0	\$0	\$457,313	\$457,313
<b>Total New Construction Funds</b>	<b>\$3,112,472</b>	<b>\$12,000,000</b>	<b>\$27,320,583</b>	<b>\$42,433,055</b>
<b>Repair &amp; Modernization</b>				
Existing DACE Facilities – Direct Costs	\$6,377,698	\$9,236,500	\$16,938,610	\$32,552,808
Existing DACE Facilities – Indirect Costs	\$56,418	\$3,763,500	\$3,778,800	\$7,598,718
<b>Total Repair &amp; Modernization Funds</b>	<b>\$6,434,116</b>	<b>\$13,000,000</b>	<b>\$20,717,410</b>	<b>\$40,151,526</b>
<b>Total Allocated DACE Funds</b>	<b>\$9,546,588</b>	<b>\$25,000,000</b>	<b>\$48,037,993</b>	<b>\$82,584,581</b>
Unallocated DACE Funds	\$0	\$0	\$1,962,007	\$1,962,007
<b>Total DACE Funds</b>	<b>\$9,546,588</b>	<b>\$25,000,000</b>	<b>\$50,000,000</b>	<b>\$84,546,588</b>

## NEW CONSTRUCTION

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>East LA Star Adult Education (ESC East)</b>						
56.40070	The District has acquired the East Los Angeles Star Hospital site for conversion into the new home of the Eastside Learning Center, which relocated to temporary facilities on the site in 2007, to continue serving daytime and nighttime adult education students. New permanent facilities include classrooms, administration, bookstore, childcare facilities, and parking for 300 vehicles. In addition, the remaining space available in the existing hospital building has been designated for East LA Star HS Academy, a new high school in the Capital Improvement Program.	17	105,000	4.98	Board Member García Q3-2012	\$65,645,506
<b>Fort MacArthur Auto Shop Conversion (Harbor Occupational Center) (ESC South)</b>						
11.05187	This project will convert a portion of the Fort MacArthur property's historical district into a new auto shop training facility. The auto shop will provide high school and adult students with access to a variety of specialized hands-on and classroom automotive training opportunities including: engine, brakes, alignment, general mechanics, and smog certification. The project will provide a new auto shop building consisting of 4 state-of-the-art vehicle analysis, diagnostic, and repair bays as well as a lecture classroom, faculty office, tool room, storage room, and restrooms. The new building will require the demolition of an existing restroom building and a vacant 800 square foot building (Building 947).	1	4,334	N/A	Board Member Vladovic Q1-2016	\$4,098,672

## REPAIR & MODERNIZATION

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>East LA Occupational Center (ESC East)</b>					
857Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	<b>Board Member García</b> \$51,164
<b>East LA Skills Center (ESC East)</b>					
1ZGH7-2	Fire Alarm System	Measure K	DSA Fire Alarm	Q1-2014	<b>Board Member García</b> \$2,120,000
<b>Evans Community Adult School (ESC East)</b>					
1ZQK2-1	Interior Painting & Refinish	Major Repairs Measure R	Interior Paint	Q2-2013	<b>Board Member García</b> \$93,000
888Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	<b>Board Member García</b> \$10,850
<b>Budget Total for Active Projects</b>					<b>\$103,850</b>
<b>Garfield Community Adult School (ESC East)</b>					
501Q7-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	<b>Board Member García</b> \$31,796
<b>Kennedy-San Fernando Community Adult School (ESC North)</b>					
1ZAJ5-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q2-2013	<b>Board Member Galatzan</b> \$404,279
<b>Mid-City Adult Basic Education Center (ESC East)</b>					
1ZAG8-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q4-2013	<b>Board Member García</b> \$306,683
255Q4-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	<b>Board Member García</b> \$53,250
<b>Budget Total for Active Projects</b>					<b>\$359,933</b>
<b>North Valley Occupational Center (ESC North)</b>					
1ZAI1-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q1-2014	<b>Board Member Martinez</b> \$1,362,615
<b>San Pedro-Wilmington Skills Center (ESC South)</b>					
681Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	<b>Board Member Vladovic</b> \$14,100
<b>West Valley Occupational Center (ESC North)</b>					
983Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	<b>Board Member Zimmer</b> \$346,500

2013 Strategic Execution Plan

## **EARLY EDUCATION CENTERS**



## EARLY EDUCATION PROGRAM SUMMARY

The Measure K, Measure R and Measure Y bonds identified \$230 million in funding for early education center (EEC) projects. In addition to the funds designated in the local bonds for EEC projects, \$7.6 million in Certificates of Participation (COPs) and \$4.2 million in additional Measure R funds for a joint development project at the new Central Region Glassell Park EEC have been transferred to the EEC program. As detailed below, a portion of these funds have been allocated under the New School Construction Program for expansion projects and facilities upgrades at existing centers as well as for new early education centers. Likewise, a significant portion of the early education bond funds have been allocated for improvements to existing early education centers as part of the Repair & Modernization Program. An additional \$9.4 million has been set aside for information technology upgrades and is therefore outside the scope of this Strategic Execution Plan. The remaining funds that have not been allocated to projects will be defined and prioritized by the Early Childhood Education Division and brought to the Bond Oversight Committee for review and Board of Education for approval at a later date.

Funds Allocation	COPs	Measure K	Measure R	Measure Y	Total
<b>New Construction</b>					
EEC Expansions & Facilities Upgrades	\$7,602,216	\$15,319,109	\$31,192,038	\$0	\$54,113,363
EEC New Schools	\$0	\$37,826,973	\$40,047,113	\$21,856,756	\$99,730,842
Program Management	\$0	\$1,173,918	\$2,394,186	\$2,143,244	\$5,711,348
<b>Total New Construction Funds</b>	<b>\$7,602,216</b>	<b>\$54,320,000</b>	<b>\$73,633,337</b>	<b>\$24,000,000</b>	<b>\$159,555,553</b>
<b>Repair &amp; Modernization</b>					
Existing EEC Facilities – Direct Costs	\$0	\$13,467,924	\$14,291,200	\$29,232,000	\$56,991,124
Existing EEC Facilities – Indirect Costs	\$0	\$2,789,200	\$3,308,800	\$6,768,000	\$12,866,000
<b>Total Repair &amp; Modernization Funds</b>	<b>\$0</b>	<b>\$16,257,124</b>	<b>\$17,600,000</b>	<b>\$36,000,000</b>	<b>\$69,857,124</b>
EEC Funds Allocated to Information Technology*	\$0	\$9,422,876	\$0	\$0	\$9,422,876
<b>Total Allocated EEC Funds</b>	<b>\$7,602,216</b>	<b>\$80,000,000</b>	<b>\$91,233,337</b>	<b>\$60,000,000</b>	<b>\$238,835,553</b>
Unallocated EEC Funds					\$2,962,272
<b>Total EEC Funds</b>					<b>\$241,797,825</b>

## NEW CONSTRUCTION

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>28th St. EEC Expansion (ESC East)</b>						
11.03064	The project added a new modular building containing 2 classrooms, with restrooms, to expand the existing EEC. Site work included modifications to the existing parking lot, fencing and gates.	2	2,160	N/A	<b>Board Member García</b> Q4-2006	\$615,922
<b>Broadous EEC Ready For School Center Expansion (ESC North)</b>						
11.04607	This project added a new modular building containing 2 classrooms with restrooms to be used for Ready For School instruction. It is located at the existing Broadous EEC. Improvements included 2 offices and modifications to existing parking lot and fencing.	N/A	1,920	N/A	<b>Board Member Martinez</b> Q1-2006	\$423,777
<b>Canoga Park EEC Expansion (ESC North)</b>						
11.03051	This project provides a new modular building containing 2 classrooms with restrooms. It is located at the existing Canoga Park EEC.	2	2,160	N/A	<b>Board Member Galatzan</b> Q1-2003	\$579,078
<b>Canoga Park EEC Ready For School Center Expansion (ESC North)</b>						
11.04609	The project added a new modular building containing 2 classrooms, with restrooms and offices, to be used for Ready For School instruction. It is located at the existing Christopher Columbus Middle School next to the Clinic. Site work includes modifications to the existing parking lot and fencing.	N/A	1,440	N/A	<b>Board Member Galatzan</b> Q3-2006	\$487,573
<b>Central Region EEC #1 (Estrella EEC) (ESC East)</b>						
56.40004A	This project is a new early education center on the site acquired for Central Region ES #16. Early education center facilities include classrooms, food preparation area, administration, playfields, and underground parking. The total budget for this project is included in the total budget for Central Region ES #16.	7	N/A	N/A	<b>Board Member Vladovic</b> Q3-2010	N/A
<b>Central Region EEC #2 (ESC East)</b>						
56.40052	This project creates a new early education center to provide the East Los Angeles area an opportunity for receiving early childhood education services. The new center occupies a portion of the 4th St. ES campus through remodeling an existing kindergarten building and adding four new early education classrooms. The new early education center includes classrooms, administration, and a playground.	6	8,025	0.55	<b>Board Member García</b> Q3-2013	\$5,166,238
<b>Central Region Glassell Park EEC (Glassell Park EEC) (ESC East)</b>						
56.40035	This new early education center is located on District-owned land adjacent to Glassell Park ES. Early education center facilities include classrooms, food preparation area, administration, and playfields. This project has been designed for joint use between the early education center, a 50-unit affordable housing component, and an underground parking structure which also includes parking spaces for the existing Glassell Park ES. A joint use agreement is proposed with Abode Communities (formerly the Los Angeles Community Design Center) to share parking and a multipurpose room within the affordable housing component.	7	13,825	1.35	<b>Board Member Kayser</b> Q3-2013	\$23,786,350



Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>Central Region Gratts EEC (Gratts EEC) (ESC East)</b>						<b>Board Member García</b>
47.03902A	This project is a new early education center on the site acquired for Gratts New PC. Early education center facilities include classrooms, food service area, administration, playfields, and underground parking. The total budget for this project is included in the total budget for Gratts New PC.	7	13,624	0.35	Q3-2010	N/A
<b>Cleveland EEC Expansion (ESC North)</b>						<b>Board Member Galatzan</b>
11.03004	This project provides a new facility containing 7 classrooms and one administration area in 4 modular buildings. Each classroom building includes restrooms. The administrative area includes offices, restrooms, teacher's lounge, first aid and food prep. It is located at the existing Cleveland HS. Site work includes new playgrounds, landscaping, shade shelters, parking lots and a storage area.	7	8,640	N/A	Q3-2004	\$1,321,704
<b>Dayton Heights EEC Expansion (ESC East)</b>						<b>Board Member Kayser</b>
11.03052	The project added a new modular building containing 2 classrooms, with restrooms, adjacent to the Dayton Heights ES. Site work includes playground stripping and fencing.	2	2,160	N/A	Q2-2006	\$657,052
<b>Elam EEC Expansion (ESC North)</b>						<b>Board Member Martinez</b>
11.02032	This project provided a new modular building containing 2 classrooms, with restrooms. It expands the existing EEC adjacent to Monroe HS.	2	2,160	N/A	Q3-2001	\$44,337
<b>Evergreen EEC Expansion (ESC East)</b>						<b>Board Member García</b>
11.03054	The project added a new modular building containing 2 classrooms, with restrooms, to expand the existing EEC. Site work included modifications to the existing parking lot.	2	2,160	N/A	Q1-2006	\$793,553
<b>Gardena EEC Expansion (ESC South)</b>						<b>Board Member Vladovic</b>
11.03020	The project added a new facility containing 7 classrooms and one administration area in 4 modular buildings. Each classroom building includes restrooms. The administrative area includes offices, restrooms, teacher's lounge, first aid and food prep. It is located at the existing Gardena HS. Site work includes 3 new playgrounds, landscaping, shade shelters, parking lots and a storage area.	7	8,640	N/A	Q3-2006	\$3,015,538
<b>Grant EEC Expansion (ESC West)</b>						<b>Board Member Kayser</b>
11.03055	The project added a new modular building containing 2 classrooms, with restrooms. It expands the existing EEC which is located adjacent to Grant ES. Site work included minor paving, ramping, and required gates.	2	2,160	N/A	Q4-2005	\$645,501
<b>Haddon EEC Expansion (ESC North)</b>						<b>Board Member Martinez</b>
11.03056	The project added a new modular building containing 2 classrooms, with restrooms, adjacent to Haddon ES. Site work included fencing and access gates.	2	2,160	N/A	Q2-2007	\$431,447
<b>Hammel EEC Expansion (ESC East)</b>						<b>Board Member García</b>
11.03067	This project added a new modular building containing 2 classrooms with restrooms to expand the former Hammel EEC, which was later replaced by Central Region ES #19 and EEC. Site work included a new shade shelter and relocation of playground equipment.	2	2,160	N/A	Q3-2005	\$516,063

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>Hooper EEC Expansion (ESC East)</b>						
11.03068	The project added a new modular building containing 2 classrooms, with restrooms, to expand the existing EEC. Site work included modifications to existing parking lot and required gates.	2	2,160	N/A	Board Member Kayser Q4-2007	\$612,054
<b>Logan EEC Expansion (ESC East)</b>						
11.03069	This project provides a new modular building containing 2 classrooms, with restrooms. Site work includes new playground equipment and landscape areas.	2	2,160	N/A	Board Member Kayser Q3-2002	\$505,517
<b>Lokrantz State Preschool Expansion (ESC North)</b>						
11.03568	This project provides a new modular building containing 2 classrooms, with restrooms, at the existing Lokrantz Special Education Center.	2	2,160	N/A	Board Member Galatzan Q2-2004	\$584,940
<b>Marvin EEC Expansion (ESC West)</b>						
11.03057	This project provides a new modular building containing 2 classrooms with restrooms. Site work includes new playground equipment.	2	2,160	N/A	Board Member LaMotte Q1-2003	\$585,110
<b>Miles EEC Expansion (ESC South)</b>						
11.03059	The project added a new modular building containing 2 classrooms, with restrooms, adjacent to Miles ES. Site work included new planters and a shade shelter.	2	2,160	N/A	Board Member Kayser Q4-2005	\$634,803
<b>Monte Vista EEC Expansion (ESC East)</b>						
11.03071	The project added a new modular building containing 2 classrooms, with restrooms, at a new EEC located across the street from Monte Vista ES. Site work included fencing and modifications to the existing parking area.	2	2,160	N/A	Board Member Kayser Q3-2005	\$689,266
<b>Murchison EEC Expansion (ESC East)</b>						
11A02031	This project provided 2 modular buildings containing 2 classrooms each for a total of 4 classrooms. Each building contains restroom facilities.	4	4,320	N/A	Board Member García Q1-2002	\$19,270
<b>Noble EEC Expansion (ESC North)</b>						
11.03079	The project provides a new modular building containing 2 classrooms, with restrooms, to expand the existing Noble EEC. Site work includes fencing, playground improvements, and modifications to the existing parking lot.	2	2,160	N/A	Board Member Martinez Q1-2009	\$1,272,792
<b>Normont EEC Expansion (ESC South)</b>						
11.03080	The project added a new modular building containing 2 classrooms, with restrooms, to expand the existing EEC. Site work included modifications to the existing parking lot, playground upgrades, fencing & minor landscape upgrades.	2	2,160	N/A	Board Member Vladovic Q2-2007	\$604,300
<b>Northridge EEC Expansion (ESC North)</b>						
11.03003	This project provides 3 new modular buildings containing 5 classrooms, with restrooms, at the Northridge MS. New facilities include food preparation and administrative offices. Site work includes new playground equipment, landscape areas and shade shelters.	5	6,480	N/A	Board Member Galatzan Q2-2004	\$1,277,916

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>Queen Anne EEC Ready For School Center Expansion (ESC West)</b>						
11.04608	The project added a new modular building containing 2 classrooms, with restrooms and administration offices, to be used for Ready For School instruction. It is located at the existing Queen Anne Place ES. Site work included modifications to existing parking lot and required gates.	N/A	1,440	N/A	<b>Board Member LaMotte</b> Q2-2007	\$727,021
<b>San Fernando EEC Expansion (ESC North)</b>						
11.03060	The project added a new modular building containing 2 classrooms, with restrooms, to expand the existing EEC. Site work included modifications to the existing parking lot and playground upgrades.	2	2,160	N/A	<b>Board Member Martinez</b> Q3-2005	\$587,335
<b>San Pedro Community Adult School EEC Expansion (ESC South)</b>						
11.04023	The project added a new modular building containing 2 classrooms, with restrooms, to expand the existing EEC. Site work included modifications to the existing parking lot, fencing and required gates.	2	2,160	N/A	<b>Board Member Vladovic</b> Q3-2006	\$769,915
<b>South Region EEC #1 (Escalante EEC) (ESC South)</b>						
56.40016A	This project is a new early education center on the site acquired for South Region ES #3. Early education center facilities include classrooms, food preparation area, administration, playfields, and underground parking. The total budget for this project is included in the total budget for South Region ES #3.	7	N/A	N/A	<b>Board Member Kayser</b> Q4-2011	N/A
<b>South Region EEC #2 (ESC South)</b>						
56.40017A	This project is a new early education center on the site acquired for South Region ES #4. Early education center facilities include classrooms, food preparation area, administration, playfields, and underground parking. The total budget for this project is included in the total budget for South Region ES #4.	7	N/A	N/A	<b>Board Member Kayser</b> Q4-2011	N/A
<b>South Region EEC #3 (ESC South)</b>						
56.40134	The District intends to build a new early education center on District-owned land at an existing campus in the southeast Los Angeles area that has yet to be determined. The new facilities include classrooms, food preparation area, administration, playfields, parking, and a family engagement and professional development space.	7	15,562	N/A	<b>Board Member Kayser</b> Q4-2017	\$10,370,000
<b>Sylvan Park EEC Expansion (ESC North)</b>						
11.03082	The project added a new modular building containing 2 classrooms, with restrooms, to expand the existing EEC. Site work included modifications to the existing parking lot, fencing and required gates.	2	2,160	N/A	<b>Board Member Martinez</b> Q3-2005	\$546,886
<b>Valley Region EEC #1 (Chase EEC) (ESC North)</b>						
56.40026	This project is a new early education center which was built on District-owned land at Chase ES. The new facilities include classrooms, food preparation area, administration, playfields, and surface parking.	7	12,827	N/A	<b>Board Member Martinez</b> Q3-2009	\$11,210,768
<b>Vanalden EEC Expansion (ESC North)</b>						
11.03061	This project provides a new modular building containing 2 classrooms, with restrooms, at Vanalden ES. Site work includes playground equipment, sandboxes and shade shelter.	2	2,160	N/A	<b>Board Member Galatzan</b> Q3-2004	\$556,301

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>Vaughn EEC Expansion (ESC North)</b>						
11.03062	The project added 2 new modular buildings containing 2 classrooms each for a total of 4 classrooms, with restrooms, to expand the existing Vaughn EEC. Site work included ramping and playground modifications.	4	4,320	N/A	<b>Board Member Martinez</b> Q4-2007	\$780,030
<b>Vine EEC Expansion (ESC West)</b>						
11.03085	The project added a new modular building containing 2 classrooms, with restrooms, to expand the existing Vine EEC. Site work included a new shade shelter, landscaping, fencing, and modifications to the existing parking area.	2	2,160	N/A	<b>Board Member Zimmer</b> Q4-2007	\$740,671
<b>Westminster EEC Expansion (ESC West)</b>						
11.03086	The project added a new modular building containing 2 classrooms, with restrooms, to expand the existing Westminster EEC. Site work includes fencing and modifications to the existing parking area. The fire alarm in the adjacent EEC buildings was also upgraded.	2	2,160	N/A	<b>Board Member Zimmer</b> Q1-2008	\$1,053,216
<b>Wilmington Park EEC Expansion (ESC South)</b>						
11.03063	This project provides a new modular building containing 2 classrooms, with restrooms, at Wilmington ES. Site work includes playground modifications and shade shelter.	2	2,160	N/A	<b>Board Member Vladovic</b> Q3-2004	\$611,252

## REPAIR & MODERNIZATION

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>102nd St. EEC (ESC South)</b>					
23.10255	One shade structure will be added to the west side of the center as the east side has large trees casting shade. Includes ADA path of travel work.	ECE - Measure R	Shade Shelter	Q3-2013	\$210,000
23.10779	Upgrade entry control system, exterior gates, playground equipment, and window systems	ECE - Measure R	Campus Improvements	Q1-2014	\$57,418
1ZB66-1	Self-Closers at Gates	ECE - Measure K	Sheet Metal/Fencing	Q4-2014	\$1
<b>Budget Total for Active Projects</b>					<b>\$267,419</b>
<b>112th St. EEC (ESC South)</b>					
277Q6-1	New Playground Equipment	ECE - Measure R	Paving/Greening/Equipment	Q3-2013	\$75,000
23.10256	One shade structure will be added to the west side of the center. Includes ADA path of travel work.	ECE - Measure R	Shade Shelter	Q3-2013	\$155,000
23.10780	Upgrade entry control system, exterior gates and playground equipment	ECE - Measure R	Campus Improvements	Q1-2014	\$48,279
<b>Budget Total for Active Projects</b>					<b>\$278,279</b>
<b>28th St. EEC (ESC East)</b>					
1ZL31-1	Modernization	ECE - Measure Y	Modernizations	Q3-2013	\$132,506
23.10797	Upgrade entry control system, plumbing system in restrooms, exterior gates, playground equipment and fire alarm system	ECE - Measure R	Campus Improvements	Q3-2014	\$232,322
<b>Budget Total for Active Projects</b>					<b>\$364,828</b>
<b>36th St. EEC (ESC West)</b>					
1Z599-1	Paint Building Exterior	ECE - Measure R	Exterior Painting	Q3-2013	\$45,000
23.10794	Upgrade entry control system, plumbing system in restrooms, exterior gates, and playground equipment	ECE - Measure R	Campus Improvements	Q1-2014	\$62,206
<b>Budget Total for Active Projects</b>					<b>\$107,206</b>
<b>37th St. EEC (ESC West)</b>					
1Z254-1	Build Partitions between Classrooms	ECE - Measure R	Wall Systems	Q3-2013	\$2,430
23.10793	Upgrade entry control system, exterior gates and playground equipment	ECE - Measure R	Campus Improvements	Q1-2014	\$48,279
<b>Budget Total for Active Projects</b>					<b>\$50,709</b>
<b>4th St. EEC (ESC East)</b>					
23.10746	Upgrade entry control system and provide shade shelters	ECE - Measure R	Campus Improvements	Q3-2014	\$99,968
<b>52nd St. EEC (ESC West)</b>					
660Q9-1	Paint All Exteriors & Interiors	ECE - Measure K	Exterior Painting	Q2-2013	\$115,673
23.10745	Upgrade entry control system, exterior gates and playground equipment	ECE - Measure R	Campus Improvements	Q1-2014	\$48,279
<b>Budget Total for Active Projects</b>					<b>\$163,952</b>

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>66th St. EEC (ESC South)</b>				<b>Board Member Vladovic</b>	
1Z585-1	Repair Lawn Sprinklers	ECE - Measure R	Plumbing/Irrigation	Q2-2013	\$810
23.10790	Upgrade entry control system, exterior gates and playground equipment	ECE - Measure R	Campus Improvements	Q1-2014	\$48,279
23.10727	Design and construct new nature explore classroom including required fire alarm and restroom accessibility upgrades.	ECE - Measure R	Campus Improvements	Q3-2015	\$780,054
<b>Budget Total for Active Projects</b>					<b>\$829,143</b>
<b>75th St. EEC (ESC South)</b>				<b>Board Member Vladovic</b>	
23.10257	Two shade structures may be added to the site. Includes ADA path of travel work.	ECE - Measure R	Shade Shelter	Q3-2013	\$210,000
23.10788	Upgrade entry control system, exterior gates, playground equipment, and exterior paint	ECE - Measure R	Campus Improvements	Q1-2014	\$77,024
<b>Budget Total for Active Projects</b>					<b>\$287,024</b>
<b>95th St. EEC (ESC West)</b>				<b>Board Member LaMotte</b>	
23.10773	Upgrade entry control system, exterior gates, playground equipment, and flooring	ECE - Measure R	Campus Improvements	Q1-2014	\$70,279
<b>97th St. EEC (ESC South)</b>				<b>Board Member LaMotte</b>	
1Z579-1	Add One Security Window	ECE - Measure R	Wall Systems	Q2-2013	\$3,645
1Z577-1	Paint Building Exterior	ECE - Measure R	Exterior Painting	Q3-2013	\$45,000
23.10774	Upgrade entry control system, exterior gates, playground equipment, and electrical outlets	ECE - Measure R	Campus Improvements	Q1-2014	\$70,193
<b>Budget Total for Active Projects</b>					<b>\$118,838</b>
<b>Albion EEC (ESC East)</b>				<b>Board Member García</b>	
267Q1-1	Resurface Playground	ECE - Measure R	Concrete Paving	Q2-2013	\$66,727
710Q0-2	New Shade Shelters - ADA Portion	ECE - Measure K	DSA Access Compliance	Q3-2013	\$49,444
23.10729	Upgrade fencing, entry control system, exterior gates, and playground equipment	ECE - Measure R	Campus Improvements	Q1-2014	\$55,074
<b>Budget Total for Active Projects</b>					<b>\$171,245</b>
<b>Alexandria EEC (ESC East)</b>				<b>Board Member García</b>	
23.10730	Upgrade entry control system, exterior gates and playground equipment	ECE - Measure R	Campus Improvements	Q2-2014	\$48,279
<b>Arminta EEC (ESC North)</b>				<b>Board Member Martinez</b>	
234Q6-1	New Playground Equipment	ECE - Measure R	Paving/Greening/Equipment	Q2-2013	\$57,837
23.10721	Design and construct new nature explore classroom including required fire alarm, restroom, parking lot, drinking fountain and pedestrian gate accessibility upgrades.	ECE - Measure R	Campus Improvements	Q3-2015	\$1,340,596
<b>Budget Total for Active Projects</b>					<b>\$1,398,433</b>
<b>Broadous EEC (ESC North)</b>				<b>Board Member Martinez</b>	
23.10731	Upgrade entry control system, exterior gates and playground equipment	ECE - Measure R	Campus Improvements	Q2-2014	\$48,279

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Brooklyn EEC (ESC East)</b>					
23.10732	Upgrade exterior gates and playground equipment	ECE - Measure R	Campus Improvements	Q2-2014	\$38,279
<b>Cabrillo EEC (ESC South)</b>					
1Z314-1	Repair/Replace Built-In Cabinets or Countertops	ECE - Measure R	Wall Systems	Q2-2013	\$49,874
23.10258	One shade structure will be added to the southwest side of the center. Includes ADA path of travel work.	ECE - Measure R	Shade Shelter	Q3-2013	\$175,000
23.10733	Upgrade entry control system, exterior gates and playground equipment	ECE - Measure R	Campus Improvements	Q2-2014	\$48,279
<b>Budget Total for Active Projects</b>					<b>\$273,153</b>
<b>Canoga Park EEC (ESC North)</b>					
23.10734	Upgrade entry control system, plumbing systems in restrooms, exterior gates, and playground equipment	ECE - Measure R	Campus Improvements	Q2-2014	\$85,322
23.10722	Design and construct new nature explore classroom including required fire alarm upgrades.	ECE - Measure R	Campus Improvements	Q3-2015	\$803,859
<b>Budget Total for Active Projects</b>					<b>\$889,181</b>
<b>Castelar EEC (ESC East)</b>					
23.10735	Upgrade entry control system and playground equipment	ECE - Measure R	Campus Improvements	Q2-2014	\$43,279
<b>Cleveland Infant Center (ESC North)</b>					
23.10259	Two shade structures will be added to the site with one over the larger apparatus as this is a very large site located in a part of town with warmer temperatures. Includes ADA path of travel work.	ECE - Measure R	Shade Shelter	Q3-2013	\$315,000
23.10736	Upgrade entry control system, plumbing systems in restrooms, exterior gates, and playground equipment	ECE - Measure R	Campus Improvements	Q2-2014	\$85,322
<b>Budget Total for Active Projects</b>					<b>\$400,322</b>
<b>Compton EEC (ESC South)</b>					
806Q7-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$22,766
<b>Crescent Heights EEC (ESC West)</b>					
23.10737	Upgrade entry control system, exterior gates and playground equipment	ECE - Measure R	Campus Improvements	Q2-2014	\$48,279
<b>Cruz EEC (ESC East)</b>					
23.10738	Upgrade entry control system and playground equipment	ECE - Measure R	Campus Improvements	Q2-2014	\$55,000
1Z190-1	Provide Security Cameras	ECE - Measure R	Security System/CCTV	Q3-2014	\$30,000
<b>Budget Total for Active Projects</b>					<b>\$85,000</b>
<b>Dacotah EEC (ESC East)</b>					
23.10739	Upgrade entry control system, exterior gates and playground equipment	ECE - Measure R	Campus Improvements	Q3-2014	\$48,279
439Q0-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$1
<b>Budget Total for Active Projects</b>					<b>\$48,280</b>

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Dayton Heights EEC (ESC East)</b>				<b>Board Member Kayser</b>	
662Q9-2	New Shade Shelters - ADA Portion	ECE - Measure K	DSA Access Compliance	Q3-2013	\$16,400
23.10740	Upgrade entry control system, plumbing systems in restrooms, exterior gates, and playground equipment	ECE - Measure R	Campus Improvements	Q2-2014	\$190,938
<b>Budget Total for Active Projects</b>					<b>\$207,338</b>
<b>Dolores EEC (ESC South)</b>				<b>Board Member Vladovic</b>	
23.10260	One shade structure may be added to the site, however it may not be needed due to existing shade trees. Includes ADA path of travel work.	ECE - Measure R	Shade Shelter	Q3-2013	\$315,000
23.10741	Upgrade entry control system and playground equipment	ECE - Measure R	Campus Improvements	Q2-2014	\$43,279
<b>Budget Total for Active Projects</b>					<b>\$358,279</b>
<b>Eastman EEC (ESC East)</b>				<b>Board Member García</b>	
263Q4-1	Repair/Replace Playground Matting	ECE - Measure R	Paving/Greening/Equipment	Q3-2013	\$98,206
263Q5-1	New Playground Equipment/Matting	ECE - Measure R	Paving/Greening/Equipment	Q3-2013	\$60,089
<b>Budget Total for Active Projects</b>					<b>\$158,295</b>
<b>El Sereno EEC (ESC East)</b>				<b>Board Member Kayser</b>	
1ZL34-1	Modernization	ECE - Measure Y	Modernizations	Q3-2013	\$346,200
23.10742	Upgrade fencing, entry control system, exterior gates, playground equipment and heating and air conditioning system	ECE - Measure R	Campus Improvements	Q2-2014	\$247,556
<b>Budget Total for Active Projects</b>					<b>\$593,756</b>
<b>Escalante EEC (ESC South)</b>				<b>Board Member Kayser</b>	
23.10723	Design and construct new nature explore classroom.	ECE - Measure R	Campus Improvements	Q3-2015	\$425,982
<b>Evergreen EEC (ESC East)</b>				<b>Board Member García</b>	
23.10743	Upgrade entry control system, plumbing systems in restrooms, exterior gates, and playground equipment	ECE - Measure R	Campus Improvements	Q3-2014	\$64,043
<b>Fair EEC (ESC North)</b>				<b>Board Member Martinez</b>	
23.10744	Upgrade entry control system, exterior gates and playground equipment	ECE - Measure R	Campus Improvements	Q1-2014	\$48,279
<b>Gardena EEC (ESC South)</b>				<b>Board Member Vladovic</b>	
23.10261	One or two shade structures may be added to the site with one over play equipment and one possibly over the bicycle track. Includes ADA path of travel work.	ECE - Measure R	Shade Shelter	Q3-2013	\$280,000
23.10747	Upgrade entry control system, plumbing systems in restrooms, and playground equipment	ECE - Measure R	Campus Improvements	Q2-2014	\$80,322
23.10724	Design and construct new nature explore classroom including required fire alarm, restroom, parking lot, drinking fountain and pedestrian gate accessibility upgrades.	ECE - Measure R	Campus Improvements	Q3-2015	\$862,460
<b>Budget Total for Active Projects</b>					<b>\$1,222,782</b>



Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Gates EEC (ESC East)</b>					
23.10748	Upgrade entry control system, exterior gates, playground equipment, restroom doors and air conditioning system	ECE - Measure R	Campus Improvements	Q2-2014	Board Member García \$368,443
<b>Glassell Park EEC (ESC East)</b>					
23.10749	Provide shade shelter	ECE - Measure R	Campus Improvements	Q3-2014	Board Member Kayser \$143,435
<b>Gledhill EEC (ESC North)</b>					
23.10750	Upgrade fencing, entry control system, exterior gates, playground equipment, and electrical upgrades	ECE - Measure R	Campus Improvements	Q3-2014	Board Member Martinez \$68,810
<b>Glenfeliz EEC (ESC East)</b>					
1ZAX7-1	1 New Shade Shelter	ECE - Measure K	Lunch Shelters	Q2-2013	Board Member Kayser \$122,501
1ZK89-1	Modernization	ECE - Measure Y	Modernizations	Q2-2013	\$115,186
23.10751	Upgrade window system, entry control system, exterior gates, and playground equipment	ECE - Measure R	Campus Improvements	Q3-2014	\$68,672
<b>Budget Total for Active Projects</b>					<b>\$306,359</b>
<b>Graham EEC (ESC South)</b>					
275Q2-1	Provide Security Fence with Pedestrian Gate	ECE - Measure R	Sheet Metal/Fencing	Q3-2013	Board Member Vladovic \$3,645
218Q6-1	New Shade Shelters	ECE - Measure R	Lunch Shelters	Q3-2013	\$213,981
23.10752	Upgrade entry control system, exterior gates, playground equipment, electrical system	ECE - Measure R	Campus Improvements	Q3-2014	\$92,288
<b>Budget Total for Active Projects</b>					<b>\$309,914</b>
<b>Grant EEC (ESC West)</b>					
254Q0-1	New Playground Equipment	ECE - Measure R	Paving/Greening/Equipment	Q2-2013	Board Member Kayser \$61,418
1ZL23-1	Modernization	ECE - Measure Y	Modernizations	Q2-2013	\$222,814
23.10753	Upgrade entry control system, plumbing systems in restrooms, and exterior gates	ECE - Measure R	Campus Improvements	Q3-2014	\$52,043
<b>Budget Total for Active Projects</b>					<b>\$336,275</b>
<b>Gratts EEC (ESC East)</b>					
23.10754	Upgrade entry control system, exterior gates and provide new shade shelter	ECE - Measure R	Campus Improvements	Q3-2014	Board Member García \$233,302
<b>Haddon EEC (ESC North)</b>					
227Q5-1	New Shade Shelters - ADA Portion	ECE - Measure R	Lunch Shelters	Q3-2013	Board Member Martinez \$29,125
23.10755	Upgrade restroom flooring, entry control system, plumbing systems in restrooms, exterior gates, and playground equipment	ECE - Measure R	Campus Improvements	Q3-2014	\$100,741
<b>Budget Total for Active Projects</b>					<b>\$129,866</b>
<b>Hamasaki State Preschool (ESC East)</b>					
555Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	Board Member García \$21,115

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Hawaiian EEC (ESC South)</b>				<b>Board Member Vladovic</b>	
1Z632-1	Repair/Replace Built-In Cabinets or Countertops	ECE - Measure R	Wall Systems	Q2-2013	\$20,000
1Z310-1	Replace Damaged Ceiling Tile	ECE - Measure R	Wall Systems	Q3-2013	\$1,337
23.10264	One or two shade structures may be added to the site. Includes ADA path of travel work.	ECE - Measure R	Shade Shelter	Q3-2013	\$175,000
169Q2-1	Replace Astroturf Play Area	ECE - Measure R	Paving/Greening/Equipment	Q4-2013	\$7,290
1ZQW9-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q2-2014	\$3,544
23.10756	Upgrade entry control system, exterior gates and playground equipment	ECE - Measure R	Campus Improvements	Q3-2014	\$48,279
<b>Budget Total for Active Projects</b>					<b>\$255,450</b>
<b>Hobart EEC (ESC East)</b>				<b>Board Member García</b>	
1ZCG5-1	New Playground Equipment/Synthetic Turf Play Area	ECE - Measure R	Paving/Greening/Equipment	Q2-2013	\$75,000
23.10757	Upgrade plumbing and walls systems in restrooms, entry control system, and exterior gates	ECE - Measure R	Campus Improvements	Q3-2014	\$55,513
<b>Budget Total for Active Projects</b>					<b>\$130,513</b>
<b>Holmes EEC (ESC South)</b>				<b>Board Member Kayser</b>	
1ZAF2-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q2-2013	\$282,671
1Z528-1	Paint Building Exterior	ECE - Measure R	Exterior Painting	Q3-2013	\$45,000
23.10758	Upgrade entry control system, exterior gates, playground equipment, electrical, and interior paint	ECE - Measure R	Campus Improvements	Q3-2014	\$97,288
<b>Budget Total for Active Projects</b>					<b>\$424,959</b>
<b>Hooper EEC (ESC East)</b>				<b>Board Member Kayser</b>	
23.10759	Upgrade entry control system, plumbing systems in restroom, exterior gates, and playground equipment	ECE - Measure R	Campus Improvements	Q2-2014	\$85,322
<b>Hyde Park EEC (ESC West)</b>				<b>Board Member LaMotte</b>	
23.10760	Upgrade entry control system, exterior gates and playground equipment	ECE - Measure R	Campus Improvements	Q3-2014	\$48,279
<b>Laurel EEC (ESC West)</b>				<b>Board Member Zimmer</b>	
1ZL24-1	Modernization	ECE - Measure Y	Modernizations	Q3-2013	\$316,600
23.10761	Upgrade entry control system, exterior gates and playground equipment	ECE - Measure R	Campus Improvements	Q3-2014	\$48,279
<b>Budget Total for Active Projects</b>					<b>\$364,879</b>
<b>Lemay EEC (ESC North)</b>				<b>Board Member Galatzan</b>	
23.10762	Upgrade wall systems in classrooms and restrooms, entry control system, exterior gates, playground equipment and provide new shade shelter	ECE - Measure R	Campus Improvements	Q3-2014	\$281,469

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Locke EEC (ESC South)</b>				<b>Board Member Vladovic</b>	
467Q0-1	New Shade Shelters	ECE - Measure R	Lunch Shelters	Q4-2013	\$285,514
1Z272-1	Repair/Replace Playground Matting	ECE - Measure R	Paving/Greening/Equipment	Q4-2013	\$474,693
1Z278-1	New Playground Equipment	ECE - Measure R	Paving/Greening/Equipment	Q1-2014	\$170,539
23.10763	Upgrade perimeter fencing, exterior lighting system, entry control system, exterior gate; resurface and restripe parking lot	ECE - Measure R	Campus Improvements	Q3-2014	\$177,146
<b>Budget Total for Active Projects</b>					<b>\$1,107,892</b>
<b>Logan EEC (ESC East)</b>				<b>Board Member Kayser</b>	
1ZL25-1	Modernization	ECE - Measure Y	Modernizations	Q3-2013	\$1,537,665
23.10265	One shade structure will be added to the site over the existing play structure. Includes ADA path of travel work.	ECE - Measure R	Shade Shelter	Q3-2013	\$245,000
23.10764	Upgrade entry control system, plumbing systems in restrooms, and playground equipment	ECE - Measure R	Campus Improvements	Q3-2014	\$96,512
1Z183-1	Paint Building Exterior	ECE - Measure R	Exterior Painting	Q4-2015	\$1
<b>Budget Total for Active Projects</b>					<b>\$1,879,178</b>
<b>Marina EEC (ESC West)</b>				<b>Board Member Zimmer</b>	
1ZK83-1	Modernization	ECE - Measure Y	Modernizations	Q3-2013	\$123,900
23.10765	Upgrade driveway, entry control system, exterior gates, and playground equipment	ECE - Measure R	Campus Improvements	Q3-2014	\$81,818
23.10725	Design and construct new nature explore classroom including required fire alarm upgrades, accessibility upgrades to restrooms, and installation of new entry access gates.	ECE - Measure R	Campus Improvements	Q3-2015	\$896,426
<b>Budget Total for Active Projects</b>					<b>\$1,102,144</b>
<b>Marvin EEC (ESC West)</b>				<b>Board Member LaMotte</b>	
23.10766	Upgrade entry control system, plumbing systems in restrooms, exterior gates, playground equipment, and air conditioning	ECE - Measure R	Campus Improvements	Q3-2014	\$118,322
<b>McAlister Infant Center (ESC East)</b>				<b>Board Member García</b>	
235Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$10,850
<b>Meridian EEC (ESC East)</b>				<b>Board Member Kayser</b>	
23.10767	Upgrade entry control system, plumbing systems in restrooms, exterior gates, playground equipment and provide new shade shelter	ECE - Measure R	Campus Improvements	Q3-2014	\$219,679
<b>Mikes EEC (ESC South)</b>				<b>Board Member LaMotte</b>	
23.10768	Upgrade entry control system, exterior gates and playground equipment	ECE - Measure R	Campus Improvements	Q4-2014	\$48,279
23.10726	Design and construct new nature explore classroom including required fire alarm and restroom accessibility upgrades.	ECE - Measure R	Campus Improvements	Q3-2015	\$724,888
<b>Budget Total for Active Projects</b>					<b>\$773,167</b>

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Miles EEC (ESC South)</b>				<b>Board Member Kayser</b>	
1Z520-1	Provide/Replace Window Blinds	ECE - Measure R	Wall Systems	Q2-2013	\$15,000
1Z246-1	Remodel Front Office/Lounge Area	ECE - Measure R	Modernizations	Q2-2013	\$9,720
1Z245-1	Repair/Replace Built-In Cabinets or Countertops	ECE - Measure R	Wall Systems	Q2-2013	\$20,000
269Q9-1	Repair Security Chain Link Fence with Pedestrian Gate	ECE - Measure R	Sheet Metal/Fencing	Q3-2013	\$14,398
23.10266	One or two shade structures may be added to the site. Includes ADA path of travel work.	ECE - Measure R	Shade Shelter	Q3-2013	\$280,000
23.10769	Upgrade entry control system, plumbing systems in restrooms, exterior gates, playground equipment and interior and exterior paint	ECE - Measure R	Campus Improvements	Q3-2014	\$179,281
<b>Budget Total for Active Projects</b>					<b>\$518,399</b>
<b>Miramonte EEC (ESC South)</b>				<b>Board Member Vladovic</b>	
23.10770	Upgrade entry control system, exterior gates and playground equipment	ECE - Measure R	Campus Improvements	Q3-2014	\$48,279
<b>Monte Vista EEC (ESC East)</b>				<b>Board Member Kayser</b>	
23.10771	Upgrade entry control system, plumbing systems in restrooms, exterior gates, and playground equipment	ECE - Measure R	Campus Improvements	Q3-2014	\$85,322
<b>Murchison EEC (ESC East)</b>				<b>Board Member García</b>	
1ZL38-1	Modernization	ECE - Measure Y	Modernizations	Q2-2013	\$284,300
792Q5-2	New Shade Shelters - ADA Portion	ECE - Measure K	DSA Access Compliance	Q3-2013	\$25,632
23.10772	Upgrade security fence, entry control system, plumbing systems in restrooms, exterior gates, and playground equipment	ECE - Measure R	Campus Improvements	Q4-2014	\$137,032
<b>Budget Total for Active Projects</b>					<b>\$446,964</b>
<b>Noble EEC (ESC North)</b>				<b>Board Member Martinez</b>	
23.10775	Upgrade security fence with pedestrian gate, entry control system, plumbing systems in restrooms, exterior gates & playground equipment	ECE - Measure R	Campus Improvements	Q4-2014	\$118,322
<b>Normandie EEC (ESC West)</b>				<b>Board Member LaMotte</b>	
272Q3-1	Provide Tarp at Fence	ECE - Measure R	Sheet Metal/Fencing	Q2-2013	\$5,670
1Z554-1	Paint Building Exterior	ECE - Measure R	Exterior Painting	Q3-2013	\$65,000
273Q2-1	New Playground Equipment	ECE - Measure R	Paving/Greening/Equipment	Q4-2013	\$16,200
23.10776	Upgrade windows systems, entry control system, exterior gates, and playground equipment	ECE - Measure R	Campus Improvements	Q4-2014	\$85,006
<b>Budget Total for Active Projects</b>					<b>\$171,876</b>
<b>Normont EEC (ESC South)</b>				<b>Board Member Vladovic</b>	
1Z625-1	Provide/Replace Window Blinds	ECE - Measure R	Wall Systems	Q2-2013	\$15,000
1Z308-1	Paint Building Exterior	ECE - Measure R	Exterior Painting	Q3-2013	\$45,000
23.10267	Two shade structures may be added to the site as this site is somewhat larger than most. Includes ADA path of travel work.	ECE - Measure R	Shade Shelter	Q3-2013	\$245,000
23.10777	Upgrade entry control system, plumbing systems in restrooms, exterior gates, and playground equipment	ECE - Measure R	Campus Improvements	Q2-2014	\$85,322
<b>Budget Total for Active Projects</b>					<b>\$390,322</b>

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Northridge EEC (ESC North)</b>				<b>Board Member Galatzan</b>	
23.10268	Two shade structures will be added to the site with one over the larger apparatus as this is a very large site located in a part of town with warmer temperatures. Includes ADA path of travel work.	ECE - Measure R	Shade Shelter	Q3-2013	\$245,000
23.10778	Upgrade entry control system, plumbing systems in restrooms, exterior gates, playground equipment, and protective fencing around air conditioning system	ECE - Measure R	Campus Improvements	Q4-2014	\$87,271
<b>Budget Total for Active Projects</b>					<b>\$332,271</b>
<b>Pacoima EEC (ESC North)</b>				<b>Board Member Martinez</b>	
23.10781	Upgrade entry control system, exterior gates, playground equipment and provide new stand-alone fire alarm system	ECE - Measure R	Campus Improvements	Q4-2014	\$195,279
<b>Park Western EEC (ESC South)</b>				<b>Board Member Vladovic</b>	
1Z620-1	Repair/Replace Built-In Cabinets or Countertops	ECE - Measure R	Wall Systems	Q2-2013	\$20,000
1Z306-1	Provide/Replace Window Blinds	ECE - Measure R	Wall Systems	Q3-2013	\$14,999
23.10269	One shade structure will be added to the site, probably cantilevered over synthetic turf or play structure. Includes ADA path of travel work.	ECE - Measure R	Shade Shelter	Q3-2013	\$245,000
23.10782	Upgrade entry control system, exterior gates and playground equipment	ECE - Measure R	Campus Improvements	Q4-2014	\$48,279
<b>Budget Total for Active Projects</b>					<b>\$328,278</b>
<b>Parks-Huerta EEC (ESC West)</b>				<b>Board Member LaMotte</b>	
23.10783	Shade shelter, entry control system and playground equipment	ECE - Measure R	Campus Improvements	Q4-2014	\$212,727
<b>Pinewood EEC (ESC North)</b>				<b>Board Member Martinez</b>	
23.10784	Upgrade entry control system, exterior gates and playground equipment	ECE - Measure R	Campus Improvements	Q4-2014	\$48,279
<b>Roberti EEC (ESC East)</b>				<b>Board Member Kayser</b>	
1ZUP8-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2013	\$50,000
261Q1-1	Provide Tarp at Fence	ECE - Measure R	Sheet Metal/Fencing	Q2-2013	\$39,273
278Q0-2	New Shade Shelters - ADA Portion	ECE - Measure K	DSA Access Compliance	Q3-2013	\$17,929
23.10785	Upgrade security fencing, entry control system, exterior gates, playground equipment, and exterior doors	ECE - Measure R	Campus Improvements	Q4-2014	\$83,668
<b>Budget Total for Active Projects</b>					<b>\$190,870</b>
<b>Rosemont EEC (ESC East)</b>				<b>Board Member García</b>	
23.10270	One shade structure may be added to the site, however it may not be needed due to existing shade trees. Includes ADA path of travel work.	ECE - Measure R	Shade Shelter	Q2-2014	\$210,000
23.10786	Upgrade entry control system, exterior gates and playground equipment	ECE - Measure R	Campus Improvements	Q4-2014	\$48,279
<b>Budget Total for Active Projects</b>					<b>\$258,279</b>

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>San Fernando EEC (ESC North)</b>				<b>Board Member Martinez</b>	
23.10271	Two shade structures will be added to the site over the large play area. Includes ADA path of travel work.	ECE - Measure R	Shade Shelter	Q3-2013	\$245,000
230Q1-1	New Playground Equipment	ECE - Measure R	Paving/Greening/Equipment	Q4-2013	\$1,068
23.10787	Upgrade entry control system, plumbing systems in restrooms, and exterior gates	ECE - Measure R	Campus Improvements	Q4-2014	\$52,043
<b>Budget Total for Active Projects</b>					<b>\$298,111</b>
<b>Shenandoah EEC (ESC West)</b>				<b>Board Member LaMotte</b>	
23.10789	Upgrade entry control system and exterior gates	ECE - Measure R	Campus Improvements	Q4-2014	\$48,279
<b>State EEC (ESC South)</b>				<b>Board Member Kayser</b>	
1Z244-1	Provide Vision Panels in Doors	ECE - Measure R	Wall Systems	Q2-2013	\$3,888
23.10791	Upgrade entry control system, exterior gates, electrical system and replace playground equipment	ECE - Measure R	Campus Improvements	Q3-2014	\$83,780
<b>Budget Total for Active Projects</b>					<b>\$87,668</b>
<b>Sterry EEC (ESC West)</b>				<b>Board Member Zimmer</b>	
1ZK85-1	Modernization	ECE - Measure Y	Modernizations	Q2-2013	\$398,400
<b>Sylvan Park EEC (ESC North)</b>				<b>Board Member Martinez</b>	
23.10792	Upgrade entry control system, plumbing systems in restrooms, exterior gates, and playground equipment	ECE - Measure R	Campus Improvements	Q4-2014	\$85,322
<b>Toluca Lake EEC (ESC North)</b>				<b>Board Member Zimmer</b>	
1ZQ94-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q3-2013	\$2,495
518Q0-2	New Shade Shelters - ADA Portion	ECE - Measure K	Lunch Shelters	Q2-2014	\$2,000
23.10795	Upgrade entry control system, exterior gates and playground equipment	ECE - Measure R	Campus Improvements	Q4-2014	\$48,279
<b>Budget Total for Active Projects</b>					<b>\$52,774</b>
<b>Trinity EEC (ESC East)</b>				<b>Board Member García</b>	
1Z224-1	Replace Carpeting/Vinyl Flooring	ECE - Measure R	Floor Coverings	Q2-2013	\$23,581
1ZK99-1	Modernization	ECE - Measure Y	Modernizations	Q2-2013	\$326,200
23.10796	Upgrade entry control system, exterior gates and playground equipment	ECE - Measure R	Campus Improvements	Q4-2014	\$48,279
23.10728	Design and construct new nature explore classroom including required fire alarm upgrades, installation of new eight-foot barrier wall, accessibility upgrades to restrooms and parking lot, and installation of new drinking fountain and pedestrian gates.	ECE - Measure R	Campus Improvements	Q3-2015	\$781,452
<b>Budget Total for Active Projects</b>					<b>\$1,179,512</b>
<b>Vanalden EEC (ESC North)</b>				<b>Board Member Galatzan</b>	
1ZQ95-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q3-2013	\$3,814
23.10798	Upgrade entry control system, plumbing systems in restrooms, exterior gates, playground equipment, and exterior paint	ECE - Measure R	Campus Improvements	Q4-2014	\$115,275
<b>Budget Total for Active Projects</b>					<b>\$119,089</b>

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
<b>Vaughn EEC (ESC North)</b>					
23.10799	Upgrade entry control system, plumbing systems in restrooms, exterior gates, and playground equipment	ECE - Measure R	Campus Improvements	Q4-2014	\$85,322
<b>Vine EEC (ESC West)</b>					
23.10800	Upgrade entry control system, plumbing systems in restrooms, exterior gates, and playground equipment	ECE - Measure R	Campus Improvements	Q4-2014	\$85,322
<b>Wadsworth EEC (ESC East)</b>					
23.10801	Upgrade exterior gates and parking lot	ECE - Measure R	Campus Improvements	Q4-2014	\$49,000
<b>Westminster EEC (ESC West)</b>					
1Z360-1	Remove & Replace Sandbox	ECE - Measure R	Paving/Greening/Equipment	Q2-2013	\$3,397
23.10272	One shade structure will be added to the site due to space limitations. Includes ADA path of travel work.	ECE - Measure R	Shade Shelter	Q4-2013	\$280,000
23.10802	Upgrade entry control system, plumbing systems in restrooms, exterior gates, and playground equipment	ECE - Measure R	Campus Improvements	Q4-2014	\$85,322
<b>Budget Total for Active Projects</b>					<b>\$368,719</b>
<b>Wilmington Park EEC (ESC South)</b>					
1ZUU2-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2013	\$50,000
1Z607-1	Add Window at Manager's Office	ECE - Measure R	Wall Systems	Q4-2014	\$1
23.10803	Upgrade parking lot gate, entry control system, plumbing systems in restrooms, exterior gates, and playground equipment	ECE - Measure R	Campus Improvements	Q4-2014	\$174,251
<b>Budget Total for Active Projects</b>					<b>\$224,252</b>
<b>Wilton EEC (ESC West)</b>					
278Q5-1	New Playground Equipment/Synthetic Turf Play Area	ECE - Measure R	Paving/Greening/Equipment	Q2-2013	\$75,000
1ZUK7-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2013	\$42,847
23.10804	Upgrade entry control system, exterior gates and playground equipment	ECE - Measure R	Campus Improvements	Q4-2014	\$81,558
<b>Budget Total for Active Projects</b>					<b>\$199,405</b>

## 2013 Strategic Execution Plan

# **CHARTER SCHOOLS**





Project Number	Project Name	Charter School	Board District	ESC	Project Delivery	Budget
<b>Furniture &amp; Equipment Projects</b>						
56.41097	Academia Avance - Furniture & Equipment	Academia Avance	5	East	Q3-2009	\$184,391
56.41026	Alliance College-Ready Academy HS #4 - Furniture & Equipment	Alliance College-Ready Academy HS #4 (Mohan HS)	2	East	Q3-2008	\$341,191
56.41054	Alliance College-Ready Academy HS #5 - Furniture & Equipment	Alliance College-Ready Academy HS #5	1	West	Q3-2009	\$416,203
56.41055	Alliance College-Ready Academy HS #6 - Furniture & Equipment	Alliance College-Ready Academy HS #6 (Ouchi HS)	1	West	Q3-2009	\$608,934
56.41056	Alliance College-Ready Academy HS #7 - Furniture & Equipment	Alliance College-Ready Academy HS #7 (Luskin Academy HS)	1	West	Q3-2009	\$559,135
56.41072	Alliance College-Ready Academy HS #8 - Furniture & Equipment	Alliance College-Ready Academy HS #8 (Health Services Academy HS)	1	West	Q3-2009	\$454,956
56.41073	Alliance College-Ready Academy HS #9 - Furniture & Equipment	Alliance College-Ready Academy HS #9 (Media Arts & Entertainment Design Academy HS)	5	East	Q3-2009	\$442,986
56.41067	Alliance College-Ready Academy MS #2 - Furniture & Equipment	Alliance College-Ready Academy MS #2 (Skirball MS)	7	South	Q3-2008	\$438,546
56.41074	Alliance College-Ready Academy MS #3 - Furniture & Equipment	Alliance College-Ready Academy MS #3 (O'Donovan Middle Academy)	1	West	Q3-2008	\$431,838
56.41027	Alliance Gertz-Ressler HS - Furniture & Equipment	Alliance Gertz-Ressler HS	2	East	Q3-2007	\$440,400
56.41029	Alliance Heritage College-Ready Academy HS - Furniture & Equipment	Alliance Heritage College-Ready Academy HS	7	South	Q3-2007	\$395,623
56.41093	Alliance Heritage College-Ready Academy HS - Furniture & Equipment #2	Alliance Heritage College-Ready Academy HS	7	South	Q3-2007	\$75,373
56.41009	Alliance Huntington Park College-Ready Academy HS - Furniture & Equipment	Alliance Huntington Park College-Ready Academy HS	5	South	Q3-2007	\$450,207
56.41028	Alliance Merkin MS - Furniture & Equipment	Alliance Merkin MS	2	East	Q1-2007	\$339,940
56.41057	Alliance Stern Math & Science HS - Furniture & Equipment	Alliance Stern Math & Science HS	5	East	Q3-2008	\$654,154
56.41037	Animo Film & Theatre Arts Charter HS - Furniture & Equipment	Animo Film & Theatre Arts Charter HS	2	East	Q3-2008	\$369,063
56.41035	Animo Jackie Robinson Charter HS - Furniture & Equipment	Animo Jackie Robinson Charter HS	2	East	Q1-2010	\$113,210
56.41036	Animo Justice Charter HS - Furniture & Equipment	Animo Justice Charter HS	5	East	Q3-2008	\$345,420
56.41059	Animo Locke Tech Charter HS - Furniture & Equipment	Animo Locke Tech Charter HS	7	South	Q3-2008	\$361,916
56.41003	Animo Oscar De La Hoya Charter HS - Furniture & Equipment	Animo Oscar De La Hoya Charter HS	2	East	Q3-2006	\$766,652
56.41007	Animo Pat Brown Charter HS - Furniture & Equipment	Animo Pat Brown Charter HS	7	South	Q3-2008	\$547,020
56.41034	Animo Ralph Bunche Charter HS - Furniture & Equipment	Animo Ralph Bunche Charter HS	5	East	Q3-2008	\$342,045
56.41002	Animo South LA Charter HS - Furniture & Equipment	Animo South LA Charter HS	1	West	Q3-2007	\$449,580
56.41058	Animo Venice Charter HS - Furniture & Equipment	Animo Venice Charter HS	4	West	Q3-2009	\$583,402
56.41060	Animo Watts Charter HS - Furniture & Equipment	Animo Watts Charter HS	7	South	Q3-2008	\$390,319
56.41098	Aspire Antonio Maria Lugo Academy - Furniture & Equipment	Aspire Antonio Maria Lugo Academy	5	South	Q3-2009	\$201,896

Project Number	Project Name	Charter School	Board District	ESC	Project Delivery	Budget
<b>Furniture &amp; Equipment Projects (continued)</b>						
56.41010	Aspire Huntington Park Charter School - Furniture & Equipment	Aspire Huntington Park Charter School	5	South	Q3-2006	\$458,471
56.41099	Bert Corona Charter MS - Furniture & Equipment	Bert Corona Charter MS	6	North	Q1-2010	\$660,152
56.41061	Bright Star Secondary Charter Academy - Furniture & Equipment	Bright Star Secondary Charter Academy	1	West	Q3-2008	\$273,283
56.41001	Camino Nuevo HS - Furniture & Equipment	Camino Nuevo HS	2	East	Q3-2006	\$366,157
56.41083	Camino Nuevo HS - Furniture & Equipment #2	Camino Nuevo HS	2	East	Q3-2008	\$31,378
56.41062	Celerity Dyad Charter School - Furniture & Equipment	Celerity Dyad Charter School	5	East	Q3-2008	\$688,728
56.41030	Celerity Nascent Charter School - Furniture & Equipment	Celerity Nascent Charter School	1	West	Q4-2006	\$272,686
56.41092	Celerity Nascent Charter School - Furniture & Equipment #2	Celerity Nascent Charter School	1	West	Q3-2008	\$361,645
56.41063	Celerity Troika Charter School - Furniture & Equipment	Celerity Troika Charter School	5	East	Q4-2009	\$885,655
56.41011	Central City Value HS - Furniture & Equipment	Central City Value HS	2	East	Q4-2007	\$304,371
56.41018	Community Charter MS - Furniture & Equipment	Community Charter MS	6	North	Q3-2007	\$88,047
56.41033	Crescendo Charter Academy - Furniture & Equipment	Crescendo Charter Academy	1	South	Q3-2008	\$144,208
56.41102	Crescendo Charter Academy - Furniture & Equipment #2	Crescendo Charter Academy	1	South	Q2-2009	\$22,093
56.41031	Crescendo Charter Conservatory - Furniture & Equipment	Crescendo Charter Conservatory	1	West	Q3-2007	\$173,921
56.41103	Crescendo Charter Conservatory - Furniture & Equipment #2	Crescendo Charter Conservatory	1	West	Q3-2009	\$60,864
56.41104	Crescendo Charter Preparatory Central - Furniture & Equipment	Crescendo Charter Preparatory Central	1	West	Q3-2009	\$135,109
56.41106	Crescendo Charter Preparatory South - Furniture & Equipment	Crescendo Charter Preparatory South	1	West	Q2-2009	\$93,329
56.41105	Crescendo Charter Preparatory West - Furniture & Equipment	Crescendo Charter Preparatory West	7	South	Q2-2009	\$117,138
56.41032	Crescendo Charter School - Furniture & Equipment	Crescendo Charter School	1	West	Q3-2007	\$127,239
56.41107	Crescendo Charter School - Furniture & Equipment #2	Crescendo Charter School	1	West	Q3-2009	\$46,835
56.41108	Discovery Charter Preparatory School - Furniture & Equipment	Discovery Charter Preparatory School	6	North	Q2-2010	\$335,132
56.41012	Downtown Value School - Furniture & Equipment	Downtown Value School	2	East	Q3-2006	\$157,424
56.41065	Excel Charter Academy - Furniture & Equipment	Excel Charter Academy	2	East	Q4-2008	\$928,557
56.41109	Frederick Douglass Academy ES - Furniture & Equipment	Frederick Douglass Academy ES	1	East	Q4-2009	\$48,249
56.41110	Frederick Douglass Academy HS - Furniture & Equipment	Frederick Douglass Academy HS	1	West	Q4-2009	\$157,294
56.41066	Frederick Douglass Academy MS - Furniture & Equipment	Frederick Douglass Academy MS	1	West	Q3-2008	\$331,608
56.41111	Garr Academy of Mathematics & Entrepreneurial Studies - Furniture & Equipment	Garr Academy of Mathematics & Entrepreneurial Studies	1	West	Q3-2009	\$169,873
56.41122	ICEF Vista Academy ES - Furniture & Equipment	ICEF Vista Academy ES	4	West	Q2-2009	\$69,654

Project Number	Project Name	Charter School	Board District	ESC	Project Delivery	Budget
<b>Furniture &amp; Equipment Projects (continued)</b>						
56.41123	ICEF Vista Academy MS - Furniture & Equipment	ICEF Vista Academy MS	4	West	Q2-2009	\$36,068
56.41112	Ivy Academia - Furniture & Equipment	Ivy Academia	3	North	Q3-2009	\$12,746
56.41014	KIPP Academy of Opportunity - Furniture & Equipment	KIPP Academy of Opportunity	1	West	Q3-2006	\$311,655
56.41113	KIPP Academy of Opportunity - Furniture & Equipment #2	KIPP Academy of Opportunity	1	West	Q1-2010	\$61,286
56.41017	KIPP LA College Preparatory School - Furniture & Equipment	KIPP LA College Preparatory School	5	East	Q3-2006	\$126,076
56.41114	KIPP LA College Preparatory School - Furniture & Equipment #2	KIPP LA College Preparatory School	5	East	Q3-2009	\$119,205
56.41115	KIPP Raices Academy - Furniture & Equipment	KIPP Raices Academy	2	East	Q3-2009	\$55,548
56.41019	Lakeview Charter Academy MS - Furniture & Equipment	Lakeview Charter Academy MS	6	North	Q3-2007	\$187,132
56.41006	Los Angeles Leadership Academy HS - Furniture & Equipment	Los Angeles Leadership Academy HS	2	East	Q4-2006	\$389,530
56.41116	Los Angeles Leadership Academy HS - Furniture & Equipment #2	Los Angeles Leadership Academy HS	2	East	Q3-2009	\$86,022
56.41068	Lou Dantzler Preparatory HS - Furniture & Equipment	Lou Dantzler Preparatory HS	4	West	Q3-2008	\$414,510
56.41069	Lou Dantzler Preparatory MS - Furniture & Equipment	Lou Dantzler Preparatory MS	1	West	Q3-2009	\$228,080
56.41117	Monsenor Oscar Romero Charter School - Furniture & Equipment	Monsenor Oscar Romero Charter School	2	East	Q4-2009	\$165,222
56.41118	Montague Charter Academy - Furniture & Equipment	Montague Charter Academy	6	North	Q2-2010	\$78,466
56.41005	Multicultural Learning Center - Furniture & Equipment	Multicultural Learning Center	3	North	Q3-2007	\$1,101,754
56.41119	Multicultural Learning Center - Furniture & Equipment #2	Multicultural Learning Center	3	North	Q2-2009	\$90,968
56.41120	New Heights Charter School - Furniture & Equipment	New Heights Charter School	1	West	Q3-2009	\$417,114
56.41013	North Valley Charter Academy - Furniture & Equipment	North Valley Charter Academy	3	North	Q3-2007	\$172,915
56.41038	Port of Los Angeles HS - Furniture & Equipment	Port of Los Angeles HS	7	South	Q3-2008	\$603,016
56.41121	Port of Los Angeles HS - Furniture & Equipment #2	Port of Los Angeles HS	7	South	Q3-2009	\$103,249
56.41070	Stella Middle Charter Academy - Furniture & Equipment	Stella Middle Charter Academy	1	West	Q1-2010	\$418,477
56.41125	Synergy Charter Academy - Furniture & Equipment	Synergy Charter Academy	2	East	Q3-2009	\$142,400
56.41126	Synergy Kinetic Academy - Furniture & Equipment	Synergy Kinetic Academy	7	East	Q4-2009	\$130,541
56.41127	Thurgood Marshall MS - Furniture & Equipment	Thurgood Marshall MS	1	West	Q4-2009	\$152,267
56.41071	Triumph Charter Academy - Furniture & Equipment	Triumph Charter Academy	6	North	Q4-2008	\$322,251
56.41039	Vaughn International Studies Academy HS - Furniture & Equipment	Vaughn Next Century Learning Center - International Studies Academy HS	6	North	Q3-2007	\$475,623
56.41015	View Park Preparatory ES - Furniture & Equipment	View Park Preparatory ES	1	West	Q3-2005	\$124,703
56.41004	View Park Preparatory MS and HS - Furniture & Equipment	View Park Preparatory MS and HS	1	West	Q3-2007	\$370,397

Project Number	Project Name	Charter School	Board District	ESC	Project Delivery	Budget
<b>Proposition 39 Co-Locations</b>						
56.41094	112th St. ES - 2008-09 Prop 39	Alliance College-Ready Academy HS #7 (Luskin Academy HS)	7	South	Q3-2008	\$20,897
56.41134	112th St. ES - 2009-10 Prop 39	Alliance College-Ready Academy HS #7 (Luskin Academy HS)	7	South	Q3-2009	\$159,082
56.41157	24th St. ES - 2010-11 Prop 39	Crown Preparatory Academy	1	East	Q3-2010	\$201,956
56.41226	24th St. ES - 2011-12 Prop 39	Crown Preparatory Academy	1	East	Q3-2011	\$71,083
56.41268	24th St. ES - 2012-13 Prop 39	Crown Preparatory Academy	1	East	Q3-2012	\$200,000
56.41219	2nd St. ES - 2011-12 Prop 39	Extera Public School	2	East	Q3-2011	\$123,401
56.41262	2nd St. ES - 2012-13 Prop 39	Extera Public School	2	East	Q3-2012	\$95,000
56.41044	42nd St. ES - 2007-09 Prop 39	Celerity Nascent Charter School	1	West	Q3-2008	\$752,525
56.41135	42nd St. ES - 2009-10 Prop 39	Celerity Nascent Charter School	1	West	Q1-2010	\$315,849
56.41052	98th St. ES - 2007-08 Prop 39	Animo Venice Charter HS	4	West	Q3-2007	\$770,619
56.41136	98th St. ES - 2009-10 Prop 39	Bright Star Secondary Charter Academy and Stella Middle Charter Academy	4	West	Q1-2010	\$974,063
56.41273	Adams MS - 2012-13 Prop 39	Camino Nuevo ES #3	2	East	Q3-2012	\$350,000
56.41180	Albion ES - 2011-12 Prop 39	Endeavor College Prep	2	East	Q3-2011	\$128,147
56.41159	Ann ES - 2010-11 Prop 39	Endeavor College Prep	2	East	Q3-2010	\$188,865
56.41234	Ann ES - 2012-13 Prop 39	Endeavor College Prep	2	East	Q3-2012	\$205,000
56.41137	Audubon MS - 2009-10 Prop 39	Crenshaw Arts/Tech Charter HS (CATCH)	1	West	Q1-2010	\$642,950
56.41160	Audubon MS - 2010-11 Prop 39	Crenshaw Arts/Tech Charter HS (CATCH)	1	West	Q3-2010	\$13,391
56.41182	Audubon MS - 2011-12 Prop 39	Crenshaw Arts/Tech Charter HS (CATCH)	1	West	Q3-2011	\$178,539
56.41138	Baldwin Hills ES - 2009-10 Prop 39	Full-Circle Learning Academy	1	West	Q3-2009	\$296,803
56.41235	Bancroft MS - 2012-13 Prop 39	Magnolia Science Academy #5	4	West	Q3-2012	\$465,000
56.41183	Belmont HS - 2011-12 Prop 39	Alliance College-Ready Academy HS #16	2	East	Q3-2011	\$147,915
56.41236	Belmont HS - 2012-13 Prop 39	Alliance College-Ready Academy HS #16	2	East	Q3-2012	\$100,000
56.41184	Berendo MS - 2011-12 Prop 39	Monsenor Oscar Romero Charter School	2	East	Q3-2011	\$154,700
56.41237	Berendo MS - 2012-13 Prop 39	Monsenor Oscar Romero Charter School	2	East	Q3-2012	\$525,000
56.41185	Breed ES - 2011-12 Prop 39	Extera Public School	2	East	Q3-2011	\$439,000
56.41139	Brooklyn ES - 2009-10 Prop 39	KIPP Raices Academy	2	East	Q3-2009	\$164,240
56.41161	Brooklyn ES - 2010-11 Prop 39	KIPP Raices Academy	2	East	Q3-2010	\$212,138
56.41048	Budlong ES - 2007-08 Prop 39	Crescendo Charter School	1	West	Q2-2009	\$523,483

Project Number	Project Name	Charter School	Board District	ESC	Project Delivery	Budget
<b>Proposition 39 Co-Locations (continued)</b>						
56.41238	Budlong ES - 2012-13 Prop 39	Lou Dantzler Preparatory ES	1	West	Q3-2012	\$420,000
56.41186	Burbank MS - 2011-12 Prop 39	Celerity Troika Charter School	5	East	Q3-2011	\$923,000
56.41140	Clay MS - 2009-10 Prop 39	Alliance College-Ready Academy HS #8 (Health Services Academy HS)	1	West	Q3-2009	\$477,901
56.41187	Clay MS - 2011-12 Prop 39	Alliance College-Ready Academy HS #8 (Health Services Academy HS)	1	West	Q1-2012	\$5,943
56.41240	Clay MS - 2012-13 Prop 39	Alliance College-Ready Academy HS #8 (Health Services Academy HS)	1	West	Q3-2012	\$200,000
56.41091	Clinton MS - 2008-09 Prop 39	Animo Jackie Robinson Charter HS	2	East	Q3-2008	\$22,403
56.41141	Clinton MS - 2009-10 Prop 39	Animo Jackie Robinson Charter HS	2	East	Q3-2009	\$139,487
56.41142	Coliseum ES - 2009-10 Prop 39	Culture and Language Academy of Success (CLAS) Affirmation	1	West	Q3-2009	\$1,289,750
56.41176	Coliseum ES - 2010-11 Prop 39	Culture and Language Academy of Success (CLAS) Affirmation	1	West	Q3-2010	\$100,682
56.41189	Coliseum ES - 2011-12 Prop 39	Culture and Language Academy of Success (CLAS) Affirmation	1	West	Q3-2011	\$41,482
56.41025	Columbus MS - 2006-07 Prop 39	James Jordan MS	3	North	Q3-2007	\$45,554
56.41162	Columbus MS - 2010-11 Prop 39	Ingenium Charter School	3	North	Q3-2010	\$351,995
56.41190	Columbus MS - 2011-12 Prop 39	Ingenium Charter School	3	North	Q3-2011	\$42,295
56.41244	Columbus MS - 2012-13 Prop 39	Ingenium Charter School	3	North	Q3-2012	\$250,000
56.41191	Cowan ES - 2011-12 Prop 39	Animo Westside Charter MS	4	West	Q3-2011	\$173,188
56.41144	Curtiss MS - 2009-10 Prop 39	Magnolia Science Academy #3	7	South	Q3-2009	\$276,593
56.41245	Curtiss MS - 2012-13 Prop 39	Magnolia Science Academy #3	7	South	Q3-2012	\$550,000
56.41246	Dena ES - 2012-13 Prop 39	Futuro College Preparatory ES	2	East	Q3-2012	\$405,000
56.41193	Devonshire ES - 2011-12 Prop 39	Our Community School	3	North	Q3-2011	\$456
56.41164	El Sereno ES - 2010-11 Prop 39	Futuro College Preparatory ES	5	East	Q3-2010	\$191,439
56.41195	El Sereno ES - 2011-12 Prop 39	Futuro College Preparatory ES	5	East	Q3-2011	\$64,780
56.41196	Erwin ES - 2011-13 Prop 39	Ararat Charter School	3	North	Q3-2011	\$345,000
56.41051	Flournoy ES - 2007-08 Prop 39	Animo Watts Charter HS	7	South	Q3-2014	\$1,069,848
56.41077	Flournoy ES - 2008-09 Prop 39	Animo College Preparatory Charter HS	7	South	Q3-2008	\$59,085
56.41145	Flournoy ES - 2009-10 Prop 39	Alliance Heritage College-Ready Academy HS	7	South	Q3-2009	\$170,285
56.41085	Grant ES - 2008-09 Prop 39	Magnolia Science Academy #5	5	West	Q3-2008	\$227,443
56.41146	Grant ES - 2009-10 Prop 39	Magnolia Science Academy #5	5	West	Q3-2009	\$387,180

Project Number	Project Name	Charter School	Board District	ESC	Project Delivery	Budget
<b>Proposition 39 Co-Locations (continued)</b>						
56.41198	Grant ES - 2011-12 Prop 39	Magnolia Science Academy #5	5	West	Q3-2011	\$47,618
56.41248	Grant ES - 2012-13 Prop 39	Citizens of the World Charter School	5	West	Q3-2012	\$340,000
56.41086	Hobart ES - 2008-09 Prop 39	Synergy Kinetic Academy	2	East	Q3-2008	\$192,496
56.41249	Hollenbeck MS - 2012-13 Prop 39	Alliance College-Ready Academy HS #9 (Media Arts & Entertainment Design Academy HS)	2	East	Q3-2012	\$340,000
56.41166	Irving MS - 2010-11 Prop 39	Celerity Octavia Charter School	5	East	Q3-2010	\$454,665
33.08183	Irving MS - 2011-12 Prop 39	Celerity Octavia Charter School	5	East	Q3-2011	\$1,258,000
56.41167	Kindergarten Learning Academy - 2010-11 Prop 39	Ararat Charter School	6	North	Q3-2010	\$187,884
56.41202	King ES - 2011-12 Prop 39	New Heights Charter School	1	West	Q3-2011	\$252,997
56.41250	King ES - 2012-13 Prop 39	New Heights Charter School	1	West	Q3-2012	\$200,000
56.41087	La Salle ES - 2008-09 Prop 39	Crescendo Charter Preparatory Central	1	West	Q3-2008	\$123,860
56.41147	La Salle ES - 2009-10 Prop 39	Crescendo Charter Preparatory Central	1	West	Q3-2009	\$287,038
56.41169	La Salle ES - 2010-11 Prop 39	Crescendo Charter Preparatory Central	1	West	Q3-2010	\$162,992
56.41170	LeConte MS - 2010-11 Prop 39	Citizens of the World Charter School	4	West	Q3-2010	\$223,937
56.41204	LeConte MS - 2011-12 Prop 39	Citizens of the World Charter School	4	West	Q3-2011	\$73,898
56.41251	LeConte MS - 2012-13 Prop 39	Citizens of the World Charter School	4	West	Q3-2012	\$50,000
56.41205	Los Feliz ES - 2011-12 Prop 39	Equitas Academy Charter School	5	East	Q3-2011	\$216,075
56.41172	Manhattan ES - 2010-11 Prop 39	Full-Circle Learning Academy	1	West	Q4-2010	\$104,277
56.41206	Manhattan ES - 2011-12 Prop 39	Full-Circle Learning Academy	1	West	Q3-2011	\$158,862
56.41253	Manhattan ES - 2012-13 Prop 39	Apple Academy Charter Public School	1	West	Q3-2012	\$160,000
56.41021	Mann MS - 2006-07 Prop 39	KIPP Academy of Opportunity	1	West	Q1-2007	\$7,834
56.41148	Marina Del Rey MS - 2009-10 Prop 39	Goethe International Charter School	4	West	Q3-2009	\$488,018
56.41171	Marina Del Rey MS - 2010-11 Prop 39	Goethe International Charter School	4	West	Q3-2010	\$298,333
56.41208	Marina Del Rey MS - 2011-12 Prop 39	Goethe International Charter School	4	West	Q3-2011	\$89,410
56.41255	Micheltorena ES - 2012-13 Prop 39	Citizens of the World Charter School	5	East	Q3-2012	\$350,000
56.41256	Monroe HS - 2012-13 Prop 39	Valley Charter MS	6	North	Q3-2012	\$350,000
56.41209	Mosk ES - 2011-12 Prop 39	Ivy Academia	4	North	Q3-2011	\$392,000
56.41024	Northridge MS - 2006-07 Prop 39	Bert Corona Charter MS	3	North	Q3-2006	\$18,489
56.41211	Olive Vista MS - 2011-12 Prop 39	Triumph Charter Academy	6	North	Q3-2011	\$562,579

Project Number	Project Name	Charter School	Board District	ESC	Project Delivery	Budget
<b>Proposition 39 Co-Locations (continued)</b>						
56.41257	Olive Vista MS - 2012-13 Prop 39	Triumph Charter Academy	6	North	Q3-2012	\$350,000
56.41239	Playa Vista ES - 2012-13 Prop 39	Ocean Charter School	4	West	Q3-2012	\$310,000
56.41215	Ramona Opportunity HS - 2011-12 Prop 39	Alliance College-Ready Academy HS #9 (Media Arts & Entertainment Design Academy HS)	2	East	Q3-2011	\$303,000
56.41177	Raymond ES - 2010-11 Prop 39	KIPP Empower Academy	1	West	Q3-2010	\$239,752
56.41216	Raymond ES - 2011-12 Prop 39	KIPP Empower Academy	1	West	Q3-2011	\$126,134
56.41259	Raymond ES - 2012-13 Prop 39	KIPP Empower Academy	1	West	Q3-2012	\$100,000
56.41217	Reseda HS - 2011-12 Prop 39	Magnolia Science Academy #7	6	North	Q3-2011	\$203,575
56.41218	Romer MS - 2011-12 Prop 39	Celerity Palmati Charter School	6	North	Q3-2011	\$629,000
56.41260	Romer MS - 2012-13 Prop 39	Celerity Palmati Charter School	6	North	Q3-2012	\$100,000
56.41149	Rosewood ES - 2009-10 Prop 39	Larchmont Charter School - West Hollywood	4	West	Q4-2009	\$131,927
56.41261	Roybal-Allard ES - 2012-13 Prop 39	Academia Moderna	5	South	Q3-2012	\$270,000
56.41088	Selma ES - 2008-09 Prop 39	Los Feliz Charter School for the Arts	4	West	Q3-2008	\$105,945
56.41150	Selma ES - 2009-10 Prop 39	Los Feliz Charter School for the Arts	4	West	Q3-2009	\$353,063
56.41220	Selma ES - 2011-12 Prop 39	Larchmont Charter School - West Hollywood	4	West	Q3-2011	\$151,861
56.41263	Selma ES - 2012-13 Prop 39	Larchmont Charter School - West Hollywood	4	West	Q3-2012	\$150,000
56.41264	South Region HS #12 - 2012-13 Prop 39	Watts Learning Center Charter MS	7	South	Q3-2012	\$225,000
56.41178	State ES - 2010-11 Prop 39	KIPP Comienza Community Prep	5	South	Q3-2010	\$205,600
56.41020	Student Health & Human Services Division - 2006-07 Prop 39	Alliance College-Ready Academy HS #4 (Mohan HS)	2	East	Q1-2007	\$2,732,288
56.41267	Sun Valley HS - 2012-13 Prop 39	Triumph Charter HS	6	North	Q3-2012	\$700,000
56.41222	Sun Valley MS - 2011-12 Prop 39	Celerity Cardinal Charter School	6	North	Q3-2011	\$439,000
56.41266	Sun Valley MS - 2012-13 Prop 39	Celerity Cardinal Charter School	6	North	Q3-2012	\$490,000
56.41049	Sunny Brae ES - 2007-09 Prop 39	Ivy Academia	3	North	Q3-2008	\$906,202
56.41151	Sunny Brae ES - 2009-10 Prop 39	Ivy Academia	3	North	Q3-2009	\$125,134
56.41224	Sunny Brae ES - 2011-12 Prop 39	Ivy Academia	3	North	Q3-2011	\$219,000
56.41089	Sunrise ES - 2008-09 Prop 39	KIPP LA College Preparatory School	2	East	Q3-2008	\$83,684
56.41156	Virgil MS - 2009-10 Prop 39	Central City Value HS	2	East	Q3-2009	\$53,743
56.41023	Walgrove ES - 2006-09 Prop 39	Ocean Charter School	4	West	Q3-2008	\$145,920
56.41152	Walgrove ES - 2009-10 Prop 39	Ocean Charter School	4	West	Q3-2009	\$375,707
56.41227	Walgrove ES - 2011-12 Prop 39	Ocean Charter School	4	West	Q3-2011	\$140,000



Project Number	Project Name	Charter School	Board District	ESC	Project Delivery	Budget
<b>Proposition 39 Co-Locations (continued)</b>						
56.41153	Webster MS - 2009-10 Prop 39	Magnolia Science Academy #4	4	West	Q3-2009	\$291,671
56.41228	Webster MS - 2011-12 Prop 39	Magnolia Science Academy #4	4	West	Q3-2011	\$66,997
56.41269	Webster MS - 2012-13 Prop 39	Magnolia Science Academy #4	4	West	Q3-2012	\$150,000
56.41154	Weemes ES - 2009-10 Prop 39	Lou Dantzler Preparatory ES	1	West	Q1-2010	\$277,995
56.41229	Weemes ES - 2011-12 Prop 39	Lou Dantzler Preparatory ES	1	West	Q3-2011	\$261,000
56.41173	Westchester Enriched Sciences Magnets - 2010-11 Prop 39	Lou Dantzler Preparatory HS	4	West	Q4-2010	\$671,343
56.41270	Westchester Enriched Sciences Magnets - 2012-13 Prop 39	Lou Dantzler Preparatory HS	4	West	Q3-2012	\$10,000
56.41090	Westminster ES - 2008-09 Prop 39	Magnolia Science Academy #3	4	West	Q3-2008	\$226,780
56.41022	Wright MS - 2006-07 Prop 39	Stella Middle Charter Academy	4	West	Q3-2006	\$11,545
56.41046	Wright MS - 2007-09 Prop 39	Bright Star Secondary Charter Academy	4	West	Q2-2010	\$1,073,375
56.41155	Wright MS - 2009-10 Prop 39	Culture and Language Academy of Success (CLAS) Affirmation	4	West	Q3-2009	\$328,846
56.41179	Wright MS - 2010-11 Prop 39	Culture and Language Academy of Success (CLAS) Affirmation	4	West	Q4-2010	\$164,709
56.41231	Wright MS - 2011-12 Prop 39	Culture and Language Academy of Success (CLAS) Affirmation	4	West	Q3-2011	\$53,870
<b>Augmentation Grants/Long-Term Charter Facilities Solutions*</b>						
56.40095	9th St. Span K-8 Redevelopment**	Para Los Niños MS	2	East	Q3-2013	\$8,000,000
56.41272	Accelerated Charter ES Augmentation Grant	Accelerated Charter ES	2	East	Q4-2014	\$5,250,000
11.05171	Animo Oscar De La Hoya Charter HS Augmentation Grant	Animo Oscar De La Hoya Charter HS	2	East	N/A	\$6,000,000
55.98108	Central LA HS #12**	Camino Nuevo HS	2	East	Q3-2013	\$30,031,027
23.10325	CHIME Institute Augmentation Grant	CHIME Institute's Schwarzenegger Community School	4	North	N/A	\$1,000,000
56.41132	Gabriella Charter School at Logan ES	Gabriella Charter School	5	East	Q1-2010	\$2,037,410
56.41275	Granada Hills Charter HS Augmentation Grant	Granada Hills Charter HS	3	North	Q3-2015	\$2,139,071
56.41274	Monsenor Oscar Romero Charter School Augmentation Grant	Monsenor Oscar Romero Charter School	2	East	Q3-2016	\$4,650,000
23.09496	Our Community School at Devonshire ES	Our Community School	3	North	Q3-2011	\$3,961,564
56.41041	Vaughn International Studies Academy HS Augmentation Grant	Vaughn Next Century Learning Center - International Studies Academy HS	6	North	N/A	\$1,396,773

\* Augmentation Grants/Long-Term Charter Facilities Solutions are provided to charter schools that need additional funding in order to finance and execute long-term, capital improvement projects. The project budgets indicate the amount of local bond funds provided to leverage with State grants and/or third party funding sources.

\*\* The project budgets indicate the amount of local charter bond funds included in the total budget. Additional information on these projects is available in the Capital Improvement Program (CIPR) exhibit.



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2013 Strategic Execution Plan

# **CAPITAL IMPROVEMENT PROGRAM (CIPR)**



## NEW CONSTRUCTION

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>9th St. Span K-8 Redevelopment (Para Los Niños MS) (ESC East)</b>						
56.40095	This project redevelops 9th St. ES which originally consisted entirely of portable buildings. The project consists of building new permanent facilities for the elementary school and a new middle school to be operated by Para los Niños Charter Middle School. The two small schools include classrooms and administration. New facilities shared by the small schools include a library, a combined multipurpose room and gymnasium, food service, lunch shelter, playfields, and parking. This project also includes the development of a joint use/innovation fund school-based health clinic on the campus. The District has acquired land to expand the site for this project. Schools Relieved: 9th St. ES	33	78,691	3.23	<b>Board Member García</b> Q3-2013	\$63,258,654
<b>Bell Education Center (Richard N. Slawson Southeast Occupational Center) (ESC South)</b>						
56.40093	This project is a new facility for adult education and career technical education. School facilities include classrooms, multipurpose room, food service, administration, labs, child care for students attending classes at the facility, and surface parking. The first phase of the project includes an energy and utilities training area and the second phase delivers the remaining facilities. Schools Relieved: N/A	29	75,743	13.05	<b>Board Member Kayser</b> Q2-2011	\$44,031,592
<b>Central LA HS #12 (Camino Nuevo HS) (ESC East)</b>						
55.98108	This new high school is an academy comprised of two small learning communities adjacent to Central LA Area New HS #10 (Miguel Contreras Learning Complex). The small school learning communities will have classrooms and laboratories. Other facilities in the building include a library, a multipurpose room, cafeteria and administration. The small learning communities will share the outdoor athletic facilities at Miguel Contreras Learning Complex. This project has been designated as a long-term charter facilities solution by the Board of Education and Camino Nuevo Charter Academy has been selected as the charter operator. Schools Relieved: N/A	19	49,961	1.28	<b>Board Member García</b> Q3-2013	\$34,103,428
<b>Dorsey HS Redevelopment (ESC West)</b>						
56.40097	This project redevelops the Dorsey HS campus by building a new competitive gymnasium. In addition, the project provides new classroom facilities needed to replace classrooms that will be displaced by the new gymnasium development. Schools Relieved: Dorsey HS	N/A	N/A	N/A	<b>Board Member LaMotte</b> Q3-2013	\$36,650,000
<b>East LA Star HS Academy (Hilda L. Solis Learning Academy) (ESC East)</b>						
56.40099	This new high school shares the East Los Angeles Star Hospital site with an adult education project. The campus consists of two small schools that include 24 classrooms/science labs and administration. Shared facilities include a library, food service and indoor dining room, administration support services, surface parking, and a new gymnasium building with 2 fitness classrooms. Work related to core and shell renovation, shared core facilities, and facilities for adult education are part of the East LA Star Adult Education project. Schools Relieved: Garfield HS/Wilson HS	26	87,696	N/A	<b>Board Member García</b> Q3-2012	\$31,527,970

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>Emerson MS Redevelopment (ESC West)</b>						
56.40133	This project consists of a new gymnasium, music classroom, dance classroom, upgrades to existing science classrooms, reconfigured staff parking and student drop-off areas, and a synthetic turf field and play space. The project will enhance facilities for science, performing arts and physical education programs. Schools Relieved: Emerson MS	N/A	N/A	N/A	<b>Board Member Zimmer</b> Q3-2015	\$18,074,338
<b>Fremont HS Redevelopment (ESC South)</b>						
56.40129	This project redevelops the Fremont HS campus through a major reconfiguration and modernization project. This project will provide upgraded classrooms and core facilities throughout the school including the main administrative and classroom building as well as food service facilities. Schools Relieved: Fremont HS	N/A	N/A	N/A	<b>Board Member Vladovic</b> Q3-2016	\$80,000,000
<b>Garfield HS Renovation (ESC East)</b>						
33.08091	The project consists of the construction of a 1,300-seat auditorium with a black box theatre as well as a main building with classrooms and administration. In addition to the performing arts space provided in the new auditorium, the project has a total of 14 new classrooms including science and art classrooms. A total of 34 temporary classrooms have been installed and are currently being used as swing space by the students and staff. A memorial plaza dedicated to the memory of math teacher Jaime Escalante is also incorporated into the project design. Schools Relieved: Garfield HS	14	68,067	N/A	<b>Board Member García</b> Q3-2013	\$73,433,092
<b>Harbor Teacher Preparation Academy Redevelopment (ESC South)</b>						
56.40098	The District intends to build a new permanent facility for the existing Harbor Teacher Preparation Academy on the Los Angeles Harbor College campus. The site for this project refers to the current preferred site designated for planning and feasibility studies. Schools Relieved: Harbor Teacher Preparation Academy	13	N/A	N/A	<b>Board Member Vladovic</b> Q4-2016	\$25,000,000
<b>Jordan HS Redevelopment (ESC South)</b>						
56.40132	This project reconfigures the existing campus to accommodate three academies, each comprised of approximately 500 seats, and removes and/or replaces substandard and inefficient educational facilities. This project also modernizes or replaces core facilities including, but not limited to, school administration, athletics, arts programs, career technical opportunities, and related facilities to support the school's operational restructuring. Schools Relieved: Jordan HS	N/A	N/A	N/A	<b>Board Member Vladovic</b> Q3-2015	\$75,000,000
<b>Valley Region MS #3 (Polytechnic HS Freshman Center &amp; East Valley Skills Center) (ESC North)</b>						
56.40034	This project consists of two small schools that include classrooms, science labs, and administration. One small school is designated as an adult education academy and the other small school provides secondary school instruction. Additional facilities include a library, multipurpose room, food service, administration support services, and surface parking. The total budget for this project includes \$16.2 million in Adult Education funds designated for this site. Schools Relieved: Polytechnic HS	42	85,325	9.00	<b>Board Member Martinez</b> Q1-2013	\$52,530,920

## REPAIR & MODERNIZATION

Project Number	Project Description	Project Type	Substantial Completion	Budget
<b>Andasol ES (ESC North)</b>				
23.10051	Remove and replace 3,500 square feet of tile in auditorium; Remove and replace 3,000 square feet of tile in main office; Construct new galvanized pipe swing gate for parking lot area	Campus Improvements	Board Member Galatzan Q1-2012	\$142,085
<b>Balboa Gifted/High Ability Magnet ES (ESC North)</b>				
56.40100	Repair retaining wall	Campus Improvements	Board Member Galatzan Q4-2011	\$172,711
<b>Bassett ES (ESC North)</b>				
23.10597	Purchase, configure and install 30 MacBook laptop computers, charging cart and 9 interactive whiteboards	Campus Improvements	Board Member Galatzan Q1-2013	\$90,986
<b>Beethoven ES (ESC West)</b>				
23.10041	Purchase 12 desktop computers and include related infrastructure upgrades	Campus Improvements	Board Member Zimmer Q2-2011	\$20,000
<b>Bertrand ES (ESC North)</b>				
23.10052	Computer lab: purchase and install 36 PC desktop computers, 36 data drops, 1 printer/scanner, and 1 interactive whiteboard; Provide electrical outlet in plant manager's office	Campus Improvements	Board Member Martinez Q4-2011	\$168,043
<b>Broadway ES (ESC West)</b>				
23.10042	Provide technology upgrades; purchase 12 desktop computers, 1 mobile interactive whiteboard, 1 projector, 1 printer/scanner, 1 computer for teaching station, new computer desks and chairs for computer lab, and related infrastructure upgrades	Campus Improvements	Board Member Zimmer Q2-2011	\$43,450
<b>Calahan ES (ESC North)</b>				
23.10053	Computer lab: purchase 36 PC desktop computers, 1 computer for teacher, install 37 data drops, purchase 1 printer/scanner, purchase 1 interactive whiteboard, purchase and install new 6-ton air conditioning unit for computer lab; Refurbish multipurpose room: remove, abate and replace tile, install new wall folding tables, and install new door in hallway to prevent noise; Additional campus improvements: remove, abate and replace 2,000 square feet of tile in the main office, purchase and install new 2,500 square foot shade shelter in main courtyard, purchase two 8' x 20' storage bins, remove floor radiator from main office and teachers' lounge, and purchase and install 27 whiteboards in classrooms throughout campus	Campus Improvements	Board Member Galatzan Q3-2013	\$700,574
<b>Calvert ES (ESC North)</b>				
23.10372	Increase school technology by equipping computer lab with desktop computers and iPads	Campus Improvements	Board Member Zimmer Q1-2012	\$25,000
<b>Canoga Park ES (ESC North)</b>				
23.10054	Computer lab: purchase and install desks and chairs for 36 stations, 36 PC desktop computers, 1 computer for teacher, 37 data drops, 1 printer/scanner, 1 interactive whiteboard, purchase and install new 6-ton air conditioning unit for computer lab	Campus Improvements	Board Member Galatzan Q3-2011	\$233,248

Project Number	Project Description	Project Type	Substantial Completion	Budget
<b>Canoga Park HS (ESC North)</b>			<b>Board Member Galatzan</b>	
56.40101	Stage renovation in auditorium	Core Facility Renovations	Q3-2011	\$27,376
56.40103	Repair grandstands	Campus Improvements	Q3-2011	\$101,100
56.40102	Replace bleachers and floor in main gym and address path of travel requirements	Core Facility Renovations	Q3-2013	\$2,100,000
<b>Budget Total for Active Projects</b>				<b>\$2,228,476</b>
<b>Cantara ES (ESC North)</b>			<b>Board Member Martinez</b>	
23.10055	Construct new soccer field: remove asphalt and install irrigation and turf to approximately 43,000 square feet	Campus Improvements	Q1-2012	\$184,712
<b>Capistrano ES (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10598	Purchase, configure and install a class set of 30 PC laptop computers and charging cart; Purchase and install two 20'x 20' shade structures, address ADA and path of travel requirements	Campus Improvements	Q3-2014	\$223,565
<b>Carpenter Community Charter ES (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10599	Purchase, configure and install 101 tablets, 3 charging carts and 6 desktop computers; Purchase and install one 20'x 20' shade structure and address ADA and path of travel requirements	Campus Improvements	Q3-2014	\$193,344
<b>Castlebay ES (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10056	Expand multipurpose room: construct addition to multipurpose room	Core Facility Renovations	Q4-2014	\$3,489,757
<b>Chandler ES (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10600	Purchase, configure and install 12 laptops, 42 tablets, 2 projectors, 2 interactive whiteboards, and required technology accessories	Campus Improvements	Q2-2013	\$75,152
<b>Chatsworth HS (ESC North)</b>			<b>Board Member Galatzan</b>	
56.40104	Replace floor in both gyms	Core Facility Renovations	Q1-2012	\$388,014
56.40105	Install 290 linear feet of baseball netting	Campus Improvements	Q1-2013	\$149,679
<b>Budget Total for Active Projects</b>				<b>\$537,693</b>
<b>Chatsworth Park ES (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10601	Purchase, configure and install 33 computers, 4 laptops, and required technology accessories; Purchase and install one 15'x 15' shade structure and address ADA and path of travel requirements	Campus Improvements	Q3-2014	\$201,922
<b>Cleveland HS (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10057	Repair 9,500 linear feet of brick wall at the front of the school	Campus Improvements	Q4-2013	\$374,946
<b>Cohasset ES (ESC North)</b>			<b>Board Member Martinez</b>	
23.10058	Renovate auditorium: refurbish approximately 180 chairs, remove and replace existing flooring, install 6 new wall-mounted folding tables, replace stage curtain, and replace acoustic ceiling tiles	Core Facility Renovations	Q1-2013	\$167,910
<b>Coldwater Canyon ES (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10059	Construct new 1,700 square foot lunch structure, repave existing lunch area including relocation of swell, purchase and install 20 new lunch tables, and anchor 50 existing lunch tables; Purchase and install new playground equipment with rubberized matting	Campus Improvements	Q4-2014	\$413,313
<b>Danube ES (ESC North)</b>			<b>Board Member Galatzan</b>	
56.40106	New modular restroom building for students and staff	Campus Improvements	Q2-2013	\$782,164

Project Number	Project Description	Project Type	Substantial Completion	Budget
<b>Darby ES (ESC North)</b>				
23.10603	Purchase, configure and install 40 tablets, 1 tablet storage cabinet, and required technology accessories	Campus Improvements	Board Member Galatzan Q1-2013	\$47,222
<b>Dearborn ES (ESC North)</b>				
23.10060	Purchase and install 400 square foot shade shelter for kindergarten yard; Purchase and install 900 square foot shade shelter for upper grade level yard; Computer lab: purchase and install desks and chairs for 32 stations, 30 PC desktop computers, 1 computer for teacher, 33 data drops for new and existing computers, 1 printer/scanner, and 1 interactive whiteboard	Campus Improvements	Board Member Galatzan Q3-2013	\$380,131
<b>Dixie Canyon ES (ESC North)</b>				
23.10061	Purchase 35 backpack hook racks to be installed outside of all 35 classrooms; Purchase and install new public-address system including electrical hook-ups and speakers; Expand fencing around kindergarten yard to pick up extra space for enclosed play yard; Install artificial turf for 6,000 square foot field; Purchase 5 interactive whiteboards	Campus Improvements	Board Member Galatzan Q4-2013	\$244,202
<b>El Oro ES (ESC North)</b>				
23.10604	Purchase, configure and install 40 computers, 1 modem and 1 teacher computer station	Campus Improvements	Board Member Galatzan Q1-2013	\$71,946
<b>Enadia Way ES (ESC North)</b>				
23.10605	Purchase, configure and install 30 laptop computers and 1 charging cart	Campus Improvements	Board Member Galatzan Q1-2013	\$51,918
<b>Erwin ES (ESC North)</b>				
56.40108	Auditorium renovation: floor mounted light system and paint	Core Facility Renovations	Board Member Galatzan Q2-2012	\$48,721
<b>Fairfax HS (ESC West)</b>				
23.10043	Auditorium: sound and lighting upgrade, including path of travel requirements and ADA upgrades	Core Facility Renovations	Board Member Zimmer Q2-2014	\$1,817,037
<b>Frost MS (ESC North)</b>				
23.10606	Purchase, configure and install 50 tablets, 2 charging carts and required technology accessories	Campus Improvements	Board Member Galatzan Q1-2013	\$54,459
<b>Garden Grove ES (ESC North)</b>				
23.10062	Remove existing HVAC units and replace with rooftop HVAC unit in auditorium; Provide new modular sanitary building including student and faculty restrooms	Campus Improvements	Board Member Martinez Q1-2014	\$706,734
<b>Gault ES (ESC North)</b>				
23.10063	Renovate auditorium: replace acoustic ceiling tiles, remove and replace existing flooring, replace existing stage curtain, add new stage lift to make ADA compliant, provide and install stage lighting and sound system, repair electrical outlets, and upgrade existing restrooms	Core Facility Renovations	Board Member Galatzan Q3-2013	\$371,907
<b>Germain ES (ESC North)</b>				
23.10607	Purchase and install one 20' x 20' shade structure, benches for kindergarten playground area, and address ADA and path of travel requirements	Campus Improvements	Board Member Galatzan Q3-2014	\$183,526

Project Number	Project Description	Project Type	Substantial Completion	Budget
<b>Gledhill ES (ESC North)</b>			<b>Board Member Martinez</b>	
56.40111	Technology upgrades	Campus Improvements	Q2-2011	\$49,517
56.40110	Renovate computer lab	Campus Improvements	Q3-2011	\$78,673
<b>Budget Total for Active Projects</b>				<b>\$128,190</b>
<b>Grand View ES (ESC West)</b>			<b>Board Member Zimmer</b>	
23.10044	Provide technology upgrades; purchase 8 Mac desktop computers, 8 new computer desks and chairs, and install new IDF box with Mac server to sustain 40 work stations	Campus Improvements	Q2-2011	\$55,600
<b>Hale MS (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10064	Re-landscape 36,000 square feet of lawn and replace irrigation in the 8th grade quad area; Security lighting: install 6 metal lights mounted on exterior walls of classroom buildings; Purchase and install 8 round outdoor tables with attached seats	Campus Improvements	Q2-2013	\$208,665
<b>Hamlin ES (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10065	Purchase and install 25 benches; Purchase and install 37 lunch tables (remove any dilapidated lunch tables); Purchase 21 computers and add 21 data drops to existing computer lab	Campus Improvements	Q4-2011	\$145,631
<b>Hart ES (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10608	Purchase, configure and install 15 projectors; Convert classroom into computer lab, purchase and install infrastructure and technology upgrades, desks, chairs, and 30 desktop computers	Campus Improvements	Q1-2014	\$320,443
<b>Haskell ES (ESC North)</b>			<b>Board Member Galatzan</b>	
56.40112	Shade structure for kindergarten area, 2 new staff restrooms, and path of travel requirements	Campus Improvements	Q4-2012	\$527,717
<b>Hollywood HS (ESC West)</b>			<b>Board Member Zimmer</b>	
23.10045	Augment current Career Tech Education; auditorium modernization project to include path of travel requirements and restroom ADA compliance	Campus Improvements	Q2-2013	\$183,000
<b>Holmes MS (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10066	Auditorium: Upgrade lighting system, purchase and install sound system for music & orchestra programs, and refinish stage area; Provide and install new air conditioning system in the main gymnasium	Core Facility Renovations	Q1-2014	\$844,769
<b>Justice ES (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10609	Purchase, configure and install 11 laptops, 2 storage carts, 2 tablets and technology accessories; Convert classroom into science room, include infrastructure upgrades, and purchase and install furniture and required technology accessories	Campus Improvements	Q4-2013	\$202,628
<b>Kennedy HS (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10610	Purchase, configure and install 75 computers, 3 tablet carts with 30 tablets, 10 projectors and required technology accessories	Campus Improvements	Q2-2013	\$189,210
<b>Kester ES (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10611	Purchase, configure and install 17 computers, 1 projector and required technology accessories; Convert classroom into computer lab, include infrastructure upgrades, and purchase and install furniture	Campus Improvements	Q4-2013	\$102,700



Project Number	Project Description	Project Type	Substantial Completion	Budget
<b>Kittridge ES (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10612	Purchase, configure and install 10 laptops, 30 tablets and 10 printers	Campus Improvements	Q1-2013	\$46,365
23.10067	Provide and install combination of wrought iron fencing and chain link fencing with privacy slats along the perimeter of the campus; Fix structural wall at the front of the school which is separated due to tree roots; Convert classroom into science lab, purchase required furniture, and adjust HVAC accordingly	Campus Improvements	Q4-2013	\$207,378
<b>Budget Total for Active Projects</b>				<b>\$253,743</b>
<b>Knollwood ES (ESC North)</b>			<b>Board Member Galatzan</b>	
56.40115	Remove & replace flooring to vinyl composition tile (VCT) in 4 kindergarten rooms	Campus Improvements	Q1-2011	\$32,563
56.40113	Computer lab renovation	Campus Improvements	Q2-2012	\$138,180
56.40114	Technology upgrades	Campus Improvements	Q2-2012	\$29,248
<b>Budget Total for Active Projects</b>				<b>\$199,991</b>
<b>Laurel ES (ESC West)</b>			<b>Board Member Zimmer</b>	
23.10046	Provide technology upgrades: purchase 1 mobile LCD projector, 1 mobile interactive whiteboard, 1 printer/scanner, 22 Mac desktop computers, 22 computer desks and chairs for computer lab, and related infrastructure upgrades; Convert science lab to provide middle school science program standards; Modify existing portable building to create boys' and girls' changing areas for physical education, including ADA upgrades and physical education teaching station upgrades; Purchase 8' x 20' storage bin to store equipment	Campus Improvements	Q4-2012	\$446,788
<b>Lawrence MS (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10613	Purchase, configure and install 1 laptop cart with 22 laptops, 2 projectors and required technology accessories	Campus Improvements	Q1-2013	\$71,927
<b>Lemay ES (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10068	Remove and replace 64 single benches with backs for the entire campus, provide 8 new lunch tables with benches; Remove old carpet and replace with vinyl composition tile (VCT) flooring in 6 classrooms; Air conditioning: remove existing wall-mounted units inside classrooms 4 through 8, provide new ducts and additional framing for units, and install 2 roof-mounted air units	Campus Improvements	Q4-2013	\$423,554
<b>Lorne ES (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10614	Purchase, configure and install 38 desktop computers	Campus Improvements	Q1-2013	\$58,943
<b>Madison MS (ESC North)</b>			<b>Board Member Galatzan</b>	
56.40117	Renovate multipurpose room	Core Facility Renovations	Q3-2011	\$62,001
56.40118	Purchase & install wall folding tables in multipurpose room	Campus Improvements	Q3-2011	\$29,729
56.40116	Renovations to main gym: ceiling, lighting, interior paint, and flooring; Additional gym renovations: ceiling throughout gym building, new glass backboards, and small gym floor	Core Facility Renovations	Q4-2011	\$392,963
<b>Budget Total for Active Projects</b>				<b>\$484,693</b>

Project Number	Project Description	Project Type	Substantial Completion	Budget
<b>Mayall ES (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10069	Remove and replace lunch shelter with new structure covering 1,600 square feet; Auditorium renovation: replace stage curtain, single door frame and hardware, ADA lift, upgrade restrooms for ADA compliance, purchase and install projector and screen into auditorium	Core Facility Renovations	Q4-2013	\$544,235
<b>Melrose ES Math/Science/Technology Magnet (ESC West)</b>			<b>Board Member Zimmer</b>	
23.10373	Increase school's access to technology by providing iPads and refurbishing library	Campus Improvements	Q1-2012	\$25,000
<b>Miller Career &amp; Transition Center (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10615	Purchase, configure and install 10 tablets and 24 desktop computers	Campus Improvements	Q1-2013	\$38,905
<b>Millikan MS (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10070	Auditorium renovation: upgrade lighting, dimmer board, power panel, add security camera, repair stage floor, repair and replace rigging rope and draperies, and possible path of travel requirements and ADA upgrades to staff restrooms and ramp systems	Core Facility Renovations	Q4-2013	\$706,282
<b>Monroe HS (ESC North)</b>			<b>Board Member Martinez</b>	
56.40119	Renovate existing softball field	Campus Improvements	Q1-2012	\$353,006
23.10616	Purchase, configure and install 65 tablets and 2 charging carts	Campus Improvements	Q1-2013	\$68,721
<b>Budget Total for Active Projects</b>				<b>\$421,727</b>
<b>Mulholland MS (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10617	Purchase, configure and install 50 tablets, 2 tablet storage carts, 1 Mac Pro, 1 projector, and required technology accessories	Campus Improvements	Q2-2013	\$58,269
<b>Napa ES (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10618	Purchase, configure and install 34 tablets, 1 charging cart and 5 document readers	Campus Improvements	Q1-2013	\$43,478
<b>Nobel MS (ESC North)</b>			<b>Board Member Galatzan</b>	
56.40120	Update 47-year old stage area & lighting in multipurpose room	Core Facility Renovations	Q4-2011	\$146,699
<b>North Hollywood HS (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10619	Purchase, configure and install 45 tablets, 1 storage cart, 1 MacBook Pro, 1 projector, and required technology accessories	Campus Improvements	Q2-2013	\$56,419
56.40121	Lunch benches with shade umbrellas	Campus Improvements	Q2-2014	\$43,119
<b>Budget Total for Active Projects</b>				<b>\$99,538</b>
<b>Northridge MS (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10071	Reconfigure former home economics classroom to regular classroom setting; Remove and replace 2,000 square feet of old wood flooring in room 196; Purchase and install 20 new security cameras	Campus Improvements	Q4-2013	\$465,795
<b>Owensmouth Continuation HS (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10620	Purchase and install one 20' x 20' shade structure and address ADA and path of travel requirements	Shade Shelter	Q3-2014	\$116,431
<b>Parthenia ES (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10621	Purchase, configure and install 24 laptops, 1 mobile cart and required technology accessories	Campus Improvements	Q1-2013	\$41,661
23.10072	Library expansion: convert a classroom to a reading room; Add an extra serving window to the kitchen	Campus Improvements	Q2-2014	\$202,956
<b>Budget Total for Active Projects</b>				<b>\$244,617</b>

Project Number	Project Description	Project Type	Substantial Completion	Budget
<b>Pearl Journalism/Communications Magnet HS (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10602	Purchase, configure and install 45 laptops	Campus Improvements	Q1-2013	\$52,000
<b>Playa Del Rey ES (ESC West)</b>			<b>Board Member Zimmer</b>	
23.10047	Provide technology upgrades: purchase 3 mobile interactive whiteboards, 1 mobile Apple cart with 20 laptop computers, 2 technology carts for mobile computer lab, and related infrastructure upgrades	Campus Improvements	Q2-2011	\$52,125
<b>Reed MS (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10622	Purchase, configure and install 45 tablets and required technology accessories	Campus Improvements	Q1-2013	\$48,386
<b>Reseda ES (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10623	Purchase, configure and install 15 tablets and 32 desktop computers	Campus Improvements	Q1-2013	\$79,943
<b>Reseda HS (ESC North)</b>			<b>Board Member Martinez</b>	
23.10073	Replace gutters at 3 classroom buildings & Regent Hall; Purchase and install 30 whiteboards	Campus Improvements	Q3-2011	\$225,210
23.10624	Purchase, configure and install 64 computers, 2 charging carts and required technology accessories	Campus Improvements	Q1-2013	\$83,616
<b>Budget Total for Active Projects</b>				<b>\$308,826</b>
<b>Rio Vista ES (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10625	Purchase, configure and install 10 projectors	Campus Improvements	Q1-2013	\$66,743
<b>Riverside ES (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10626	Convert classroom to computer lab, include infrastructure upgrades, install vinyl flooring, and purchase classroom furniture; Purchase, configure and install 24 projectors and 24 document readers	Campus Improvements	Q1-2014	\$243,726
<b>San Pedro HS (ESC South)</b>			<b>Board Member Vladovic</b>	
23.10642	Construct a new 70 foot high barrier along the boundary of the San Pedro HS baseball field to ensure compliance with a recent Superior Court decision	Campus Improvements	Q3-2013	\$731,560
<b>Sherman Oaks Center for Enriched Studies (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10627	Purchase, configure and install 20 laptops and 8 interactive whiteboards	Campus Improvements	Q2-2013	\$95,088
<b>Sherman Oaks ES (ESC North)</b>			<b>Board Member Galatzan</b>	
56.40123	Install window blinds in 16 classrooms (#31-46)	Campus Improvements	Q1-2011	\$8,532
56.40122	Install new carpet/vinyl composition tile (VCT) in main building	Campus Improvements	Q3-2011	\$18,129
23.10254	Interior/exterior campus beautification	Campus Improvements	Q4-2011	\$93,100
<b>Budget Total for Active Projects</b>				<b>\$119,761</b>
<b>Shirley ES (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10074	Repair gutter along back of administration building; Pull electrical to plant manager's garage and install light fixture; Install security lighting in the parking lot; Provide and install 1 additional power outlet in every classroom (total of 46 classrooms); Provide new serving window to expedite lunch delivery	Campus Improvements	Q3-2011	\$156,439
23.10628	Upgrade existing lunch shelter ceiling panels to ensure student safety	Shade Shelter	Q2-2014	\$73,410
<b>Budget Total for Active Projects</b>				<b>\$229,849</b>

Project Number	Project Description	Project Type	Substantial Completion	Budget
<b>Stoner ES (ESC West)</b>			<b>Board Member Zimmer</b>	
23.10048	Provide technology upgrades; purchase 11 ELMO document readers, 11 PowerLite projectors, 22 wireless printers, 21 presentation carts, 1 copy machine and related technology infrastructure upgrades	Campus Improvements	Q2-2011	\$51,815
<b>Sunny Brae ES (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10629	Purchase, configure and install 20 tablets, 3 computers and required technology accessories	Campus Improvements	Q2-2013	\$34,187
<b>Superior ES (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10630	Purchase, configure and install 30 tablets, 1 laptop cart with 30 laptops, and 1 charging cart	Campus Improvements	Q1-2013	\$93,968
<b>Taft HS (ESC North)</b>			<b>Board Member Zimmer</b>	
23.10049	Auditorium: sound and lighting upgrade, acoustic mitigation for HVAC unit, interior remodeling, telescoping seating, path of travel requirements and ADA upgrades including stage lift; Add motorized bleachers to main gym, structural upgrades, path of travel requirements and ADA upgrades; Include electrical upgrades and new flooring to main gym, practice gym, and two dance rooms; Provide blinds to dance rooms; Purchase 8' x 20' storage bin to store track and field equipment	Core Facility Renovations	Q2-2014	\$3,950,000
<b>Toluca Lake ES (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10631	Purchase and install play structure and matting for kindergarten play area and address ADA and path of travel requirements	Campus Improvements	Q3-2013	\$72,325
<b>Topeka ES (ESC North)</b>			<b>Board Member Galatzan</b>	
56.40126	Carpet/vinyl composition tiles (VCT) replacement throughout campus	Campus Improvements	Q3-2011	\$198,049
56.40127	Technology upgrades	Campus Improvements	Q3-2011	\$17,392
<b>Budget Total for Active Projects</b>				<b>\$215,441</b>
<b>Valley Academy of Arts and Sciences (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10632	Purchase, configure and install 5 computers, technology and infrastructure upgrades, and required technology accessories	Campus Improvements	Q1-2013	\$52,594
<b>Valley Alternative Magnet School (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10075	Remove carpeting and replace with new vinyl composition tile (VCT) flooring in 8 classrooms; Add shelving in book room; Add whiteboards and overhead projectors to 3 science classrooms	Campus Improvements	Q3-2011	\$154,226
23.10633	Purchase, configure and install 3 computers, server with monitor, infrastructure and technology upgrades, and required technology accessories for computer lab	Campus Improvements	Q1-2013	\$80,000
<b>Budget Total for Active Projects</b>				<b>\$234,226</b>
<b>Van Gogh ES (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10634	Purchase and install 45 tablets, 3 storage carts and required technology accessories	Campus Improvements	Q1-2013	\$49,623
<b>Van Nuys MS (ESC North)</b>			<b>Board Member Galatzan</b>	
56.40128	Interior paint	Campus Improvements	Q4-2011	\$309,099
<b>Vintage Math/Science/Technology Magnet (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10635	Purchase, configure and install 31 tablets, 10 computers and required technology accessories	Campus Improvements	Q2-2013	\$48,238

Project Number	Project Description	Project Type	Substantial Completion	Budget
<b>Walgrove ES (ESC West)</b>			<b>Board Member Zimmer</b>	
23.10374	Increase school's access to technology by equipping it with additional iPads, document readers, and desktop computers	Campus Improvements	Q1-2012	\$10,000
<b>Welby Way ES (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10636	Purchase, configure and install 70 tablets and required technology accessories	Campus Improvements	Q2-2013	\$70,000
23.10076	Computer lab: add wiring for 36 existing computer stations, purchase 1 network printer/scanner, and purchase 1 interactive whiteboard; Purchase 1 laptop cart for upper grade classes; Purchase and install 400 square foot shade shelter for kindergarten yard; Purchase and install 400 square feet of new playground matting	Campus Improvements	Q3-2013	\$273,961
<b>Budget Total for Active Projects</b>				<b>\$343,961</b>
<b>Westchester Enriched Sciences Magnets (ESC West)</b>			<b>Board Member Zimmer</b>	
23.10050	Refurbish or install new signage throughout the campus including gymnasium buildings; Install two computer labs dedicated to on-learning credit recovery classes; Purchase 70 desktop computers with capacity to run the credit-recovery systems APEX, ALEKS and MyAccess, 70 desks and chairs, 2 printer/scanners, and 2 mobile interactive whiteboards	Campus Improvements	Q3-2011	\$461,162
<b>Woodlake ES (ESC North)</b>			<b>Board Member Galatzan</b>	
23.10637	Purchase, configure and install 2 tablet learning labs that include 42 tablets, 2 laptops and required technology accessories	Campus Improvements	Q2-2013	\$44,600

# PHOTOVOLTAIC INSTALLATIONS

Project Number	Site Name	Board District	ESC	Installation Type	System Size (kW)	Substantial Completion	Budget
23.09958	Administrative Office Soto Annex - Photovoltaic Installation	2	East	Shade Structure	326	Q4-2011	\$2,423,361
11.05175	Ann ES - Photovoltaic Installation	2	East	Rooftop	122	Q3-2010	\$928,035
11.05338	Balboa Gifted/High Ability Magnet ES - Photovoltaic Installation	3	North	Shade Structure	95	Q3-2013	\$1,301,970
11.05337	Banneker Special Education Center - Photovoltaic Installation	7	South	Shade Structure	220	Q1-2013	\$3,016,766
11.05178	Banning HS - Photovoltaic Installation	7	South	Rooftop	795	Q2-2011	\$5,604,161
23.09970	Byrd MS - Photovoltaic Installation	6	North	Shade Structure	362	Q4-2011	\$2,100,780
11.05180	Canoga Park HS - Photovoltaic Installation	3	North	Rooftop	273	Q1-2011	\$2,058,866
23.10326	Central Region ES #14 - Photovoltaic Installation	5	East	Rooftop	93	Q4-2013	\$386,298
11.05353	Central Region ES #20 - Photovoltaic Installation	2	East	Rooftop	100	Q4-2013	\$560,798
23.10236	Central Region HS #13 - Photovoltaic Installation	5	East	Shade Structure	484	Q3-2013	\$3,608,354
23.10336	Chatsworth HS - Photovoltaic Installation	3	North	Shade Structure	491	Q4-2012	\$3,401,221
23.09968	Cleveland HS - Photovoltaic Installation	3	North	Rooftop/Shade Structure	520	Q2-2012	\$3,874,257
11.05341	Curtiss MS - Photovoltaic Installation	7	South	Shade Structure	250	Q2-2013	\$2,848,564
23.10238	East Valley Area New HS #1B - Photovoltaic Installation	6	North	Shade Structure	431	Q1-2013	\$2,772,153
23.10239	East Valley Area New MS #1 - Photovoltaic Installation	6	North	Shade Structure	330	Q1-2013	\$2,129,841
23.10240	East Valley Area New MS #2 - Photovoltaic Installation	6	North	Shade Structure	301	Q3-2012	\$2,131,300
11.05177	El Dorado ES - Photovoltaic Installation	6	North	Rooftop	181	Q1-2011	\$1,802,245
11.05339	Elizabeth Learning Center - Photovoltaic Installation	5	South	Shade Structure	220	Q2-2013	\$2,497,133
23.09965	Gage MS - Photovoltaic Installation	5	South	Shade Structure	313	Q4-2011	\$1,736,752
23.09962	Gardena Bus Garage - Photovoltaic Installation	7	South	Shade Structure	336	Q2-2013	\$3,104,594
23.10337	Gardena HS - Photovoltaic Installation	7	South	Shade Structure	302	Q4-2012	\$1,952,310
23.09969	Grant HS - Photovoltaic Installation	3	North	Shade Structure	126	Q2-2012	\$841,253
11.05340	Griffith-Joyner ES - Photovoltaic Installation	7	South	Shade Structure	220	Q2-2013	\$1,779,355
11.05343	Jordan HS - Photovoltaic Installation	7	South	Shade Structure	360	Q1-2013	\$2,533,989
23.09960	Maintenance & Operations Central Shops - Photovoltaic Installation	2	East	Rooftop/Shade Structure	439	Q4-2013	\$3,019,998
23.09963	Maintenance & Operations North Office - Photovoltaic Installation	6	North	Shade Structure	158	Q4-2013	\$1,385,730
23.09971	Narbonne HS - Photovoltaic Installation	7	South	Shade Structure	444	Q4-2011	\$2,370,757
23.10244	Orthopaedic Hospital HS - Photovoltaic Installation	2	East	Shade Structure	462	Q2-2013	\$1,888,905
11.05182	Polytechnic HS - Photovoltaic Installation	6	North	Rooftop	715	Q1-2013	\$5,152,485

Project Number	Site Name	Board District	ESC	Installation Type	System Size (kW)	Substantial Completion	Budget
23.10338	Reseda HS - Photovoltaic Installation	6	North	Shade Structure	348	Q3-2012	\$2,571,518
11.05179	Roybal Learning Center - Photovoltaic Installation	2	East	Rooftop	525	Q2-2011	\$4,676,732
23.10248	SE Area New Learning Center - Photovoltaic Installation	5	South	Shade Structure	248	Q3-2012	\$1,644,647
23.10339	San Fernando HS - Photovoltaic Installation	6	North	Shade Structure	514	Q2-2013	\$3,295,239
23.10340	San Fernando MS - Photovoltaic Installation	6	North	Shade Structure	343	Q1-2013	\$2,562,149
23.09975	South East HS - Photovoltaic Installation	5	South	Shade Structure	464	Q4-2011	\$2,701,953
23.09973	South Gate HS - Photovoltaic Installation	5	South	Shade Structure	197	Q4-2011	\$1,105,072
23.10327	South Region ES #10 - Photovoltaic Installation	1	West	Rooftop/Shade Structure	145	Q3-2012	\$817,354
23.10328	South Region ES #11 - Photovoltaic Installation	1	West	Shade Structure	145	Q4-2012	\$1,272,259
23.10335	South Region ES #12 - Photovoltaic Installation	7	South	Shade Structure	148	Q3-2012	\$1,312,581
23.10329	South Region ES #5 - Photovoltaic Installation	5	South	Rooftop/Shade Structure	227	Q3-2012	\$1,164,379
23.10330	South Region ES #9 - Photovoltaic Installation	5	South	Rooftop/Shade Structure	155	Q3-2012	\$729,710
23.10341	South Region HS #15 - Photovoltaic Installation	7	South	Rooftop/Shade Structure	729	Q2-2013	\$5,125,448
23.10245	South Region HS #2 - Photovoltaic Installation	7	South	Shade Structure	363	Q3-2012	\$2,179,889
23.10246	South Region HS #4 - Photovoltaic Installation	7	South	Shade Structure	192	Q3-2012	\$1,446,271
23.10247	South Region HS #9 - Photovoltaic Installation	5	South	Shade Structure	375	Q3-2012	\$1,502,933
23.09966	Southeast MS - Photovoltaic Installation	5	South	Shade Structure	230	Q4-2011	\$1,327,935
11.05342	Sun Valley MS - Photovoltaic Installation	6	North	Shade Structure	275	Q2-2013	\$3,318,039
23.09974	Taft HS - Photovoltaic Installation	4	North	Shade Structure	492	Q2-2012	\$3,160,628
11.05352	Valley Region Bellingham ES Addition - Photovoltaic Installation	6	North	Rooftop	85	Q2-2013	\$634,874
23.10249	Valley Region ES #10 - Photovoltaic Installation	4	North	Shade Structure	155	Q3-2012	\$1,203,241
23.10331	Valley Region ES #13 - Photovoltaic Installation	6	North	Shade Structure	215	Q2-2014	\$827,904
23.10251	Valley Region HS #5 - Photovoltaic Installation	6	North	Shade Structure	450	Q1-2013	\$2,888,611
23.10252	Valley Region HS #9 - Photovoltaic Installation	6	North	Shade Structure	422	Q1-2013	\$2,717,266
23.10250	Valley Region Hesby Span K-8 Reopening - Photovoltaic Installation	4	North	Shade Structure	128	Q3-2012	\$979,551
23.10332	Valley Region MS #3 - Photovoltaic Installation	6	North	Shade Structure	744	Q1-2013	\$4,792,301
23.10333	Valley Region Span K-8 #1 - Photovoltaic Installation	6	North	Shade Structure	152	Q1-2013	\$972,759
23.10334	Valley Region Span K-8 #2 - Photovoltaic Installation	3	North	Shade Structure	242	Q1-2013	\$1,553,041
23.09976	Venice HS - Photovoltaic Installation	4	West	Shade Structure	180	Q2-2012	\$1,233,245
23.09977	Washington Preparatory HS - Photovoltaic Installation	1	West	Shade Structure	267	Q2-2012	\$1,767,011
23.09978	Westchester Enriched Sciences Magnets - Photovoltaic Installation	4	West	Shade Structure	738	Q3-2012	\$4,679,919
23.09967	White MS - Photovoltaic Installation	7	South	Shade Structure	313	Q4-2011	\$1,740,460

## SUSTAINABILITY

Project Number	Site Name	Board District	Educational Service Center	Substantial Completion	Budget
23.10084	42nd St. ES - Lighting	1	West	Q2-2013	\$55,072
23.10096	Beachy ES - Lighting	6	North	Q2-2012	\$68,604
23.10293	Carson HS - Transformer Replacement	7	South	Q1-2014	\$429,904
23.10288	Dorsey HS - Transformer Replacement	1	West	Q1-2014	\$96,150
23.10294	Eagle Rock HS - Transformer Replacement	5	East	Q1-2014	\$197,282
23.10083	Frost MS - Lighting	3	North	Q1-2013	\$139,176
23.10090	Fulton College Preparatory School - Lighting	6	North	Q3-2012	\$178,895
23.10089	Hale MS - Lighting	3	North	Q3-2012	\$171,675
23.10088	Hollywood HS - Lighting	4	West	Q3-2012	\$194,235
23.10289	Hollywood HS - Transformer Replacement	4	West	Q1-2014	\$215,886
23.10091	Holmes ES - Lighting	5	South	Q4-2012	\$70,768
23.10087	King ES - Lighting	1	West	Q2-2013	\$57,848
23.10085	La Salle ES - Lighting	1	West	Q2-2013	\$75,661
23.10080	Los Angeles HS - Lighting	1	West	Q3-2013	\$237,518
23.10093	Politi ES - Lighting	2	East	Q2-2013	\$79,844
23.10094	Porter MS - Lighting	3	North	Q3-2012	\$144,062
23.10079	Roosevelt HS - Lighting	2	East	Q3-2012	\$138,437
23.10290	San Fernando HS - Transformer Replacement	6	North	Q1-2014	\$353,100
23.10287	San Pedro HS - Transformer Replacement	7	South	Q1-2014	\$174,966
23.10092	Sylmar ES - Lighting	6	North	Q2-2013	\$77,453
23.10081	Sylmar HS - Lighting	6	North	Q4-2012	\$137,032
23.10292	Sylmar HS - Transformer Replacement	6	North	Q1-2014	\$367,984
23.10082	University HS - Lighting	4	West	Q2-2013	\$176,382
23.10295	Washington Preparatory HS - Transformer Replacement	1	West	Q1-2014	\$307,206
23.10086	West Vernon ES - Lighting	7	East	Q4-2012	\$79,163
23.10095	Wilbur ES - Lighting	4	North	Q2-2013	\$61,261
23.10291	Wilson HS - Transformer Replacement	2	East	Q1-2014	\$301,018



## FACELIFT PROGRAM

Project Number	Site Name	Board District	Educational Service Center	Substantial Completion	Budget
23.10536	107th St. ES - Facelift	7	South	Q3-2013	\$150,000
23.10538	112th St. ES - Facelift	7	South	Q3-2013	\$150,000
23.10539	122nd St. ES - Facelift	7	South	Q4-2012	\$150,000
23.10537	135th St. ES - Facelift	1	South	Q3-2013	\$150,000
23.10535	186th St. ES - Facelift	7	South	Q3-2013	\$150,000
23.10231	32nd St./USC Performing Arts Magnet - Facelift	1	West	Q3-2013	\$250,000
23.10503	49th St. ES - Facelift	7	East	Q1-2014	\$150,000
23.10501	52nd St. ES - Facelift	1	West	Q4-2013	\$150,000
23.10500	59th St. ES - Facelift	1	West	Q3-2013	\$150,000
23.10553	68th St. ES - Facelift	7	South	Q4-2013	\$150,000
23.10533	93rd St. ES - Facelift	7	South	Q3-2013	\$150,000
23.10532	95th St. ES - Facelift	1	West	Q3-2013	\$150,000
23.10169	Adams MS - Facelift	2	East	Q3-2013	\$250,000
23.10472	Allesandro ES - Facelift	5	East	Q3-2013	\$150,000
23.10473	Alta Loma ES - Facelift	1	West	Q3-2013	\$150,000
23.10474	Apperson ES - Facelift	6	North	Q3-2013	\$150,000
23.10475	Arlington Heights ES - Facelift	1	West	Q3-2013	\$150,000
23.10224	Audubon MS - Facelift	1	West	Q4-2011	\$250,000
23.10221	Bancroft MS Performing Arts Magnet - Facelift	4	West	Q1-2012	\$250,000
23.10217	Banneker Special Education Center - Facelift	7	South	Q2-2012	\$250,000
23.10213	Banning HS - Facelift	7	South	Q2-2013	\$250,000
23.10476	Barrett ES - Facelift	1	South	Q3-2013	\$150,000
23.10477	Beachy ES - Facelift	6	North	Q1-2014	\$150,000
23.10478	Beckford ES - Facelift	3	North	Q4-2013	\$150,000
23.10191	Bell HS - Facelift	5	South	Q4-2011	\$250,000
23.10032	Belmont HS - Facelift	2	East	Q1-2012	\$250,000
23.10479	Belvedere ES - Facelift	2	East	Q2-2012	\$150,000
23.10227	Belvedere MS - Facelift	2	East	Q2-2012	\$250,000
23.10178	Berendo MS - Facelift	2	East	Q3-2013	\$250,000
23.10192	Bethune MS - Facelift	7	South	Q3-2013	\$250,000

Project Number	Site Name	Board District	Educational Service Center	Substantial Completion	Budget
23.10120	Birmingham Community Charter HS - Facelift	3	North	Q4-2011	\$250,000
23.10180	Bravo Medical Magnet HS - Facelift	2	East	Q3-2013	\$250,000
23.10480	Brentwood Science Magnet - Facelift	4	West	Q2-2013	\$150,000
23.10481	Bright ES - Facelift	1	West	Q3-2013	\$150,000
23.10482	Broad ES - Facelift	7	South	Q4-2013	\$150,000
23.10483	Broadous ES - Facelift	6	North	Q3-2013	\$150,000
23.10484	Brockton ES - Facelift	4	West	Q3-2013	\$150,000
23.10152	Burbank MS - Facelift	5	East	Q4-2011	\$250,000
23.10155	Burroughs MS - Facelift	1	West	Q4-2011	\$250,000
23.10485	Canfield ES - Facelift	1	West	Q3-2013	\$150,000
23.10117	Canoga Park HS - Facelift	3	North	Q1-2012	\$250,000
23.10212	Carnegie MS - Facelift	7	South	Q2-2013	\$250,000
23.10486	Carson ES - Facelift	7	South	Q3-2013	\$150,000
23.10214	Carson HS - Facelift	7	South	Q2-2012	\$250,000
23.10186	Carver MS - Facelift	5	East	Q3-2013	\$250,000
23.10487	Castlebay ES - Facelift	3	North	Q4-2012	\$150,000
23.10129	Chatsworth HS - Facelift	3	North	Q3-2012	\$250,000
23.10196	Clay MS - Facelift	1	West	Q4-2012	\$250,000
23.10103	Cleveland HS - Facelift	3	North	Q3-2011	\$250,000
23.10167	Cochran MS - Facelift	1	West	Q2-2012	\$250,000
23.10135	Columbus MS - Facelift	3	North	Q3-2012	\$250,000
23.10488	Compton ES - Facelift	7	South	Q3-2013	\$150,000
23.10219	Crenshaw HS - Facelift	1	West	Q4-2013	\$250,000
23.10198	Curtiss MS - Facelift	7	South	Q1-2012	\$250,000
23.10489	Dahlia Heights ES - Facelift	5	East	Q3-2013	\$150,000
23.10232	Dana MS - Facelift	7	South	Q4-2012	\$250,000
23.10490	Delevan ES - Facelift	5	East	Q3-2013	\$150,000
23.10491	Dena ES - Facelift	2	East	Q3-2013	\$150,000
23.10209	Dodson MS - Facelift	7	South	Q3-2013	\$250,000
23.10165	Dorsey HS - Facelift	1	West	Q3-2013	\$250,000
23.10173	Downtown Magnets HS Downtown Business Magnet - Facelift	2	East	Q3-2012	\$250,000
23.10197	Drew MS - Facelift	7	South	Q2-2012	\$250,000
23.10492	Dyer ES - Facelift	6	North	Q3-2013	\$150,000
23.10493	Eagle Rock ES - Facelift	5	East	Q3-2013	\$150,000
23.10171	Eagle Rock HS - Facelift	5	East	Q4-2013	\$250,000

Project Number	Site Name	Board District	Educational Service Center	Substantial Completion	Budget
23.10494	Eastman ES - Facelift	2	East	Q4-2013	\$150,000
23.10200	Edison MS - Facelift	7	South	Q2-2013	\$250,000
23.10125	El Camino Real HS - Facelift	3	North	Q1-2012	\$250,000
23.10153	El Sereno MS - Facelift	2	East	Q1-2012	\$250,000
23.10206	Elizabeth Learning Center - Facelift	5	South	Q3-2013	\$250,000
23.10495	Elysian Heights ES - Facelift	5	East	Q4-2013	\$150,000
23.10496	Emelita ES - Facelift	3	North	Q3-2013	\$150,000
23.10168	Emerson MS - Facelift	4	West	Q3-2012	\$250,000
23.10497	Euclid ES - Facelift	2	East	Q3-2013	\$150,000
23.10498	Fair ES - Facelift	6	North	Q2-2013	\$150,000
23.10175	Fairfax HS - Facelift	4	West	Q2-2012	\$250,000
23.10499	Fernangeles ES - Facelift	6	North	Q4-2013	\$150,000
23.10208	Fleming MS - Facelift	7	South	Q3-2013	\$250,000
23.10502	Ford ES - Facelift	5	East	Q4-2013	\$150,000
23.10207	Foshay Learning Center - Facelift	1	West	Q3-2012	\$250,000
23.10504	Franklin ES - Facelift	5	East	Q3-2013	\$150,000
23.10166	Franklin HS - Facelift	5	East	Q4-2012	\$250,000
23.10211	Fremont HS - Facelift	7	South	Q3-2012	\$250,000
23.10505	Fries ES - Facelift	7	South	Q3-2013	\$150,000
23.10147	Frost MS - Facelift	3	North	Q4-2012	\$250,000
23.10123	Fulton College Preparatory School - Facelift	6	North	Q3-2012	\$250,000
23.10230	Gage MS - Facelift	5	South	Q3-2013	\$250,000
23.10215	Gardena HS - Facelift	7	South	Q3-2013	\$250,000
23.10187	Garfield HS - Facelift	2	East	Q3-2013	\$250,000
23.10506	Garvanza ES - Facelift	5	East	Q3-2013	\$150,000
23.10507	Glenwood ES - Facelift	6	North	Q4-2013	\$150,000
23.10203	Gompers MS - Facelift	7	South	Q2-2012	\$250,000
23.10508	Granada ES - Facelift	3	North	Q3-2013	\$150,000
23.10128	Granada Hills Charter HS - Facelift	3	North	Q2-2013	\$250,000
23.10509	Grant ES - Facelift	5	West	Q3-2013	\$150,000
23.10130	Grant HS - Facelift	3	North	Q2-2012	\$250,000
23.10226	Griffith MS - Facelift	2	East	Q4-2011	\$250,000
23.10510	Gulf ES - Facelift	7	South	Q3-2013	\$150,000
23.10141	Hale MS - Facelift	3	North	Q4-2012	\$250,000

Project Number	Site Name	Board District	Educational Service Center	Substantial Completion	Budget
23.10511	Hamasaki ES - Facelift	2	East	Q2-2013	\$150,000
23.10034	Hamilton HS - Facelift	1	West	Q3-2011	\$250,000
23.10193	Harte Preparatory MS - Facelift	1	West	Q3-2011	\$250,000
23.10512	Hazeltine ES - Facelift	6	North	Q3-2013	\$150,000
23.10513	Heliotrope ES - Facelift	5	South	Q3-2013	\$150,000
23.10115	Henry MS - Facelift	3	North	Q1-2012	\$250,000
23.10514	Hobart ES - Facelift	2	East	Q3-2013	\$150,000
23.10177	Hollenbeck MS - Facelift	2	East	Q2-2013	\$250,000
23.10190	Hollywood HS - Facelift	4	West	Q4-2013	\$250,000
23.10515	Holmes ES - Facelift	5	South	Q2-2013	\$150,000
23.10148	Holmes MS - Facelift	3	North	Q1-2012	\$250,000
23.10516	Hoover ES - Facelift	2	East	Q3-2013	\$150,000
23.10038	Huntington Park HS - Facelift	5	South	Q4-2011	\$250,000
23.10164	Irving MS - Facelift	5	East	Q2-2012	\$250,000
23.10162	Jefferson HS - Facelift	5	East	Q2-2012	\$250,000
23.10040	Jordan HS - Facelift	7	South	Q4-2011	\$250,000
23.10517	Justice ES - Facelift	3	North	Q4-2013	\$150,000
23.10133	Kennedy HS - Facelift	3	North	Q2-2012	\$250,000
23.10229	King MS - Facelift	5	East	Q4-2013	\$250,000
23.10518	Knollwood ES - Facelift	3	North	Q3-2013	\$150,000
23.10519	Langdon ES - Facelift	6	North	Q3-2013	\$150,000
23.10520	Latona ES - Facelift	2	East	Q4-2013	\$150,000
23.10136	Lawrence MS - Facelift	3	North	Q2-2013	\$250,000
23.10225	LeConte MS - Facelift	4	West	Q1-2012	\$250,000
23.10124	Leichman Special Education HS - Facelift	3	North	Q2-2012	\$250,000
23.10039	Lincoln HS - Facelift	2	East	Q3-2011	\$250,000
23.10210	Locke Charter HS - Facelift	7	South	Q3-2012	\$250,000
23.10521	Lockhurst ES - Facelift	3	North	Q3-2013	\$150,000
23.10522	Lokrantz Special Education Center - Facelift	3	North	Q3-2013	\$150,000
23.10523	Loma Vista ES - Facelift	5	South	Q1-2014	\$150,000
23.10154	Los Angeles Academy MS - Facelift	7	East	Q2-2012	\$250,000
23.10179	Los Angeles Center for Enriched Studies - Facelift	1	West	Q2-2013	\$250,000
23.10181	Los Angeles HS - Facelift	1	West	Q3-2013	\$250,000
23.10119	Lowman Special Education Center - Facelift	6	North	Q1-2012	\$250,000
23.10140	Lull Special Education Center - Facelift	3	North	Q3-2012	\$250,000

Project Number	Site Name	Board District	Educational Service Center	Substantial Completion	Budget
23.10138	Maclay MS - Facelift	6	North	Q4-2012	\$250,000
23.10118	Madison MS - Facelift	3	North	Q4-2011	\$250,000
23.10524	Main ES - Facelift	7	East	Q3-2013	\$150,000
23.10525	Manchester ES - Facelift	1	South	Q3-2013	\$150,000
23.10170	Mann MS - Facelift	1	West	Q2-2012	\$250,000
23.10218	Manual Arts HS - Facelift	1	West	Q3-2012	\$250,000
23.10189	Marina Del Rey MS - Facelift	4	West	Q3-2013	\$250,000
23.10216	Markham MS - Facelift	7	South	Q4-2012	\$250,000
23.10228	Marshall HS - Facelift	5	East	Q3-2013	\$250,000
23.10526	McBride Special Education Center - Facelift	4	West	Q4-2013	\$150,000
23.10527	Miles ES - Facelift	5	South	Q4-2013	\$150,000
23.10137	Miller Career & Transition Center - Facelift	3	North	Q2-2013	\$250,000
23.10126	Millikan MS - Facelift	3	North	Q2-2012	\$250,000
23.10528	Miramonte ES - Facelift	7	South	Q3-2013	\$150,000
23.10132	Monroe HS - Facelift	6	North	Q3-2012	\$250,000
23.10529	Montara ES - Facelift	5	South	Q1-2013	\$150,000
23.10142	Mount Gleason MS - Facelift	6	North	Q3-2012	\$250,000
23.10195	Muir MS - Facelift	1	West	Q3-2011	\$250,000
23.10145	Mulholland MS - Facelift	3	North	Q2-2013	\$250,000
23.10530	Napa ES - Facelift	3	North	Q3-2013	\$150,000
23.10233	Narbonne HS - Facelift	7	South	Q2-2013	\$250,000
23.10531	Nevin ES - Facelift	5	East	Q3-2012	\$150,000
23.10172	Nightingale MS - Facelift	5	East	Q4-2013	\$250,000
23.10199	Nimitz MS - Facelift	5	South	Q3-2012	\$250,000
23.10139	Nobel MS - Facelift	3	North	Q4-2012	\$250,000
23.10534	Normandie ES - Facelift	1	West	Q3-2013	\$150,000
23.10100	North Hollywood HS - Facelift	3	North	Q3-2011	\$250,000
23.10144	Northridge MS - Facelift	3	North	Q1-2012	\$250,000
23.10116	Olive Vista MS - Facelift	6	North	Q4-2011	\$250,000
23.10131	Pacoima MS - Facelift	6	North	Q1-2013	\$250,000
23.10222	Palisades Charter HS Math/Science/Technology Magnet - Facelift	4	West	Q2-2013	\$250,000
23.10160	Palms MS - Facelift	1	West	Q3-2012	\$250,000
23.10201	Peary MS - Facelift	7	South	Q2-2013	\$250,000
23.10182	Perez Special Education Center - Facelift	2	East	Q2-2013	\$250,000

Project Number	Site Name	Board District	Educational Service Center	Substantial Completion	Budget
23.10174	Pio Pico MS - Facelift	1	West	Q3-2013	\$250,000
23.10540	Plasencia ES - Facelift	2	East	Q2-2013	\$150,000
23.10541	Plummer ES - Facelift	6	North	Q3-2013	\$150,000
23.10543	Point Fermin Marine Science Magnet - Facelift	7	South	Q3-2013	\$150,000
23.10033	Polytechnic HS - Facelift	6	North	Q3-2011	\$250,000
23.10134	Porter MS - Facelift	3	North	Q2-2012	\$250,000
23.10111	Portola MS - Facelift	4	North	Q3-2011	\$250,000
23.10542	President ES - Facelift	7	South	Q3-2013	\$150,000
23.10544	Ramona ES - Facelift	5	West	Q2-2013	\$150,000
23.10146	Reed MS - Facelift	3	North	Q4-2012	\$250,000
23.10035	Reseda HS - Facelift	6	North	Q3-2011	\$250,000
23.10176	Revere Charter MS - Facelift	4	West	Q2-2013	\$250,000
23.10545	Rio Vista ES - Facelift	3	North	Q2-2013	\$150,000
23.10161	Roosevelt HS - Facelift	2	East	Q3-2012	\$250,000
23.10102	San Fernando HS - Facelift	6	North	Q3-2011	\$250,000
23.10143	San Fernando MS - Facelift	6	North	Q3-2013	\$250,000
23.10547	San Pedro ES - Facelift	2	East	Q4-2013	\$150,000
23.10548	Saticoy ES - Facelift	6	North	Q3-2013	\$150,000
23.10549	Saturn ES - Facelift	1	West	Q3-2013	\$150,000
23.10550	Selma ES - Facelift	4	West	Q3-2013	\$150,000
23.10112	Sepulveda MS - Facelift	6	North	Q3-2011	\$250,000
23.10551	Shenandoah ES - Facelift	1	West	Q3-2013	\$150,000
23.10552	Sheridan ES - Facelift	2	East	Q4-2013	\$150,000
23.10149	Sherman Oaks Center for Enriched Studies - Facelift	3	North	Q2-2012	\$250,000
23.10202	South Gate HS - Facelift	5	South	Q3-2012	\$250,000
23.10194	South Gate MS - Facelift	5	South	Q3-2012	\$250,000
23.10546	South Shores Magnet School for the Visual/Performing Arts - Facelift	7	South	Q3-2013	\$150,000
23.10554	Stagg ES - Facelift	6	North	Q3-2013	\$150,000
23.10156	Stevenson MS - Facelift	2	East	Q4-2011	\$250,000
23.10555	Stoner ES - Facelift	4	West	Q3-2013	\$150,000
23.10556	Strathern ES - Facelift	6	North	Q3-2013	\$150,000
23.10220	Sun Valley HS - Facelift	6	North	Q3-2012	\$250,000
23.10104	Sun Valley MS - Facelift	6	North	Q4-2011	\$250,000
23.10557	Sunland ES - Facelift	6	North	Q3-2013	\$150,000
23.10101	Sutter MS - Facelift	4	North	Q3-2011	\$250,000

Project Number	Site Name	Board District	Educational Service Center	Substantial Completion	Budget
23.10105	Sylmar HS - Facelift	6	North	Q3-2011	\$250,000
23.10036	Taft HS - Facelift	4	North	Q3-2011	\$250,000
23.10558	Taper ES - Facelift	7	South	Q3-2013	\$150,000
23.10559	Towne ES - Facelift	7	South	Q4-2013	\$150,000
23.10185	Twain MS - Facelift	4	West	Q2-2013	\$250,000
23.10188	University HS - Facelift	4	West	Q3-2013	\$250,000
23.10560	Utah ES - Facelift	2	East	Q2-2013	\$150,000
23.10561	Valerio ES - Facelift	6	North	Q2-2013	\$150,000
23.10121	Van Nuys HS - Facelift	6	North	Q1-2012	\$250,000
23.10113	Van Nuys MS - Facelift	3	North	Q4-2011	\$250,000
23.10158	Venice HS - Facelift	4	West	Q2-2012	\$250,000
23.10127	Verdugo Hills HS - Facelift	6	North	Q2-2012	\$250,000
23.10562	Vernon City ES - Facelift	5	South	Q3-2013	\$150,000
23.10563	Vine ES - Facelift	4	West	Q2-2013	\$150,000
23.10564	Vintage Math/Science/Technology Magnet - Facelift	3	North	Q2-2013	\$150,000
23.10183	Virgil MS - Facelift	2	East	Q2-2013	\$250,000
23.10122	Vista MS - Facelift	6	North	Q1-2012	\$250,000
23.10565	Wadsworth ES - Facelift	5	East	Q3-2013	\$150,000
23.10566	Walgrove ES - Facelift	4	West	Q3-2013	\$150,000
23.10567	Walnut Park ES - Facelift	5	South	Q3-2013	\$150,000
23.10037	Washington Preparatory HS - Facelift	1	West	Q3-2011	\$250,000
23.10184	Webster MS - Facelift	4	West	Q2-2013	\$250,000
23.10568	Weigand ES - Facelift	7	South	Q3-2013	\$150,000
23.10151	Westchester Enriched Sciences Magnets - Facelift	4	West	Q3-2011	\$250,000
23.10163	Westside Leadership K-8 Magnet School - Facelift	4	West	Q1-2012	\$250,000
23.10205	White MS - Facelift	7	South	Q4-2012	\$250,000
23.10234	Willenberg Special Education Center - Facelift	7	South	Q2-2013	\$250,000
23.10204	Wilmington MS - Facelift	7	South	Q1-2012	\$250,000
23.10159	Wilson HS - Facelift	2	East	Q1-2012	\$250,000
23.10569	Wilton ES - Facelift	2	West	Q3-2013	\$150,000
23.10570	Woodcrest ES - Facelift	1	West	Q3-2013	\$150,000
23.10114	Woodland Hills Academy - Facelift	4	North	Q4-2011	\$250,000
23.10571	Woodlawn ES - Facelift	5	South	Q3-2013	\$150,000
23.10157	Wright MS - Facelift	4	West	Q4-2011	\$250,000

## PARENT & FAMILY CENTER IMPROVEMENTS

Project Number	Site Name	Board District	Educational Service Center	Substantial Completion	Budget
23.10677	107th St. ES - Parent & Family Center	7	South	Q4-2013	\$92,830
23.10437	186th St. ES - Parent & Family Center	7	South	Q2-2013	\$89,984
23.10438	52nd St. ES - Parent & Family Center	1	West	Q2-2013	\$76,873
23.10439	Aldama ES - Parent & Family Center	5	East	Q2-2013	\$84,118
23.10440	Bassett ES - Parent & Family Center	3	North	Q2-2013	\$82,393
23.10441	Belmont HS - Parent & Family Center	2	East	Q2-2013	\$78,196
23.10666	Carson HS - Parent & Family Center	7	South	Q4-2013	\$93,530
23.10442	Cienega ES - Parent & Family Center	1	West	Q2-2013	\$94,572
23.10443	Cortines School of Visual and Performing Arts - Parent & Family Center	2	East	Q2-2013	\$82,395
23.10444	Edison MS - Parent & Family Center	7	South	Q2-2013	\$183,201
23.10667	Gardena HS - Parent & Family Center	7	South	Q4-2013	\$111,752
23.10445	Grand View ES - Parent & Family Center	4	West	Q2-2013	\$110,683
23.10446	Gulf ES - Parent & Family Center	7	South	Q2-2013	\$123,646
23.10668	Jefferson HS - Parent & Family Center	5	East	Q4-2013	\$97,346
23.10447	King-Drew Medical Magnet HS - Parent & Family Center	7	South	Q2-2013	\$82,310
23.10669	La Salle ES - Parent & Family Center	1	West	Q4-2013	\$90,230
23.10670	Lincoln HS - Parent & Family Center	2	East	Q4-2013	\$80,672
23.10671	Los Angeles HS - Parent & Family Center	1	West	Q4-2013	\$104,530
23.10672	Mann MS - Parent & Family Center	1	West	Q4-2013	\$93,860
23.10673	Marina Del Rey MS - Parent & Family Center	4	West	Q4-2013	\$101,890
23.10448	Mariposa-Nabi PC - Parent & Family Center	2	East	Q2-2013	\$71,661
23.10471	Miramonte ES - Parent & Family Center	7	South	Q2-2013	\$143,535
23.10675	Muir MS - Parent & Family Center	1	West	Q4-2013	\$88,612
23.10449	Mulholland MS - Parent & Family Center	3	North	Q2-2013	\$98,091
23.10676	Napa ES - Parent & Family Center	3	North	Q4-2013	\$107,530
23.10450	North Hollywood HS - Parent & Family Center	3	North	Q2-2013	\$117,496
23.10451	Olive Vista MS - Parent & Family Center	6	North	Q2-2013	\$77,966



Project Number	Site Name	Board District	Educational Service Center	Substantial Completion	Budget
23.10452	Oxnard ES - Parent & Family Center	6	North	Q2-2013	\$94,572
23.10678	Ramona Opportunity HS - Parent & Family Center	2	East	Q4-2013	\$98,330
23.10453	Ranchito ES - Parent & Family Center	6	North	Q2-2013	\$109,476
23.10454	Romer MS - Parent & Family Center	6	North	Q2-2013	\$35,680
23.10679	San Antonio ES - Parent & Family Center	5	South	Q4-2013	\$108,035
23.10680	San Fernando MS - Parent & Family Center	6	North	Q4-2013	\$112,508
23.10681	San Pedro HS - Parent & Family Center	7	South	Q4-2013	\$101,462
23.10682	Shirley ES - Parent & Family Center	3	North	Q4-2013	\$108,549
23.10683	South Gate MS - Parent & Family Center	5	South	Q4-2013	\$109,143
23.10684	Sun Valley MS - Parent & Family Center	6	North	Q4-2013	\$85,190
23.10455	Taft HS - Parent & Family Center	4	North	Q2-2013	\$120,688
23.10685	Telfair ES - Parent & Family Center	6	North	Q4-2013	\$128,790
23.10674	Twain MS - Parent & Family Center	4	West	Q4-2013	\$97,323
23.10456	University HS - Parent & Family Center	4	West	Q2-2013	\$151,984
23.10457	Western ES - Parent & Family Center	1	West	Q2-2013	\$102,057
23.10458	Wilmington MS - Parent & Family Center	7	South	Q2-2013	\$135,454
23.10686	YES Academy at Hyde Park ES - Parent & Family Center	1	West	Q4-2013	\$84,130

## 2013 Strategic Execution Plan

# UNFUNDED PROJECTS



# UNFUNDED PROJECTS SUMMARY

In October 2007, the Board approved the New Construction Two-Semester Neighborhood School Program and associated funding strategy. In accordance with this action, several K-12 school projects that were previously part of the New School Construction Program and would have further reduced overcrowding, but were no longer necessary to provide neighborhood schools operating on a two-semester calendar, became unfunded projects. Subsequent actions taken by the Board have also moved projects in the Repair & Modernization Program and the Capital Improvement Program to an unfunded status in order to respond to emerging priorities. The projects listed in the following exhibit will remain unfunded until additional funding sources are identified and a proposed action to allocate the funds needed to complete these projects is reviewed by the Bond Citizens' Oversight Committee and approved by the Board of Education. The project costs shown represent the costs that had been expended on each project prior to the Board actions to unfund them.

## NEW CONSTRUCTION

Project Number	Project Name	Board District	Educational Service Center	Project Costs
97.00619	Aldama ES - Addition - CSR	5	East	\$724,532
56.40054	Central Region HS #15	2	East	\$4,258,045
56.40056	Central Region MS #9	2	East	\$689,667
56.40045	Central Region Span 6-12 #1	5	East	\$618,733
56.40073	Dena New PC Addition	2	East	\$53,192
56.40050	East Valley Area New HS #1B Addition	6	North	\$3,353,534
56.40081	South Region ES #13	7	South	\$42,058
56.40082	South Region ES #14	7	South	\$3,608
56.40067	South Region HS #13	7	South	\$6,490,145
56.40068	South Region HS #14	7	South	\$2,424,738
56.40061	South Region MS #4	5	South	\$19,073,294
56.40069	South Region MS #7	7	South	\$162,235
56.40085	South Region Span K-8 #4	5	South	\$17,761
56.40090	Valley Region ES #15	6	North	\$20,005
56.40049	Valley Region Monroe Span K-8 Addition	6	North	\$2,474,317

## REPAIR & MODERNIZATION

Project Number	Project Description	Board District	Educational Service Center	Project Costs
<b>1st St. ES</b>				
1ZRU8-1	Domestic Water Distribution	2	East	\$0
<b>28th St. ES</b>				
1ZDP3-1	Replace Heat Pump	2	East	\$87,778
<b>2nd St. ES</b>				
127Q3-1	Install T-Bar Ceiling to Cover Pipes in Hallway at Main Building	2	East	\$1
1ZQM4-1	Interior Painting & Refinish	2	East	\$6,579
	<b>Budget Total for Unfunded Projects</b>			<b>\$6,580</b>
<b>3rd St. ES</b>				
1ZD67-1	Asbestos Abatement	1	West	\$54,149
<b>42nd St. ES</b>				
666Q6-1	Repair/Replace Ceiling Tiles	1	West	\$1
<b>52nd St. ES</b>				
1ZRU3-1	Replace Lighting Fixtures	1	West	\$3,232
<b>93rd St. ES</b>				
1ZEN2-1	HVAC Distribution Systems	7	South	\$307,072
<b>95th St. EEC</b>				
216Q6-1	Resurface Parking Lot	1	West	\$10,398
<b>9th St. ES</b>				
411Q6-1	Provide New Arcade Throughout Campus	2	East	\$1,650
<b>Ambler ES</b>				
211Q0-1	ADA Access Ramp at School Entrance	7	South	\$6,494
<b>Andasol ES</b>				
1ZDE1-1	Replace Floor Covering	3	North	\$25,465
<b>Angel's Gate Continuation HS</b>				
1ZHR4-1	Portables HVAC	7	South	\$3,175
<b>Arroyo Seco Museum Science Magnet</b>				
1ZDO2-1	Remove & Replace Retaining Wall, Footings, Fencing, and Tree on North Side of Campus	2	East	\$24,295

Project Number	Project Description	Board District	Educational Service Center	Project Costs
<b>Barton Hill ES</b>				
1ZQV2-1	Interior Painting & Refinish	7	South	\$185,065
<b>Beachy ES</b>				
1ZQ99-1	Replace HVAC Systems	6	North	\$19,457
<b>Beckford ES</b>				
295Q5-1	Playground Equipment	3	North	\$1
<b>Beethoven ES</b>				
109Q4-1	Office Modernization - Nurse's Office and Bookroom	4	West	\$52,570
<b>Bell HS</b>				
792Q1-1	ADA Access Compliance	5	South	\$1,341
<b>Bellingham ES</b>				
1ZQA1-1	Replace HVAC Systems	6	North	\$0
<b>Belvedere MS</b>				
1ZQM7-1	Asphalt Paving Repair & Resealing	2	East	\$0
<b>Bethune MS</b>				
946Q8-1	Renovate Building to Convert Shops to Science Lab	7	South	\$0
<b>Birmingham Community Charter HS</b>				
1ZEJ5-1	Heat Generating System	3	North	\$135,788
<b>Bradley Environmental Science/Humanities Magnet</b>				
249Q3-1	Main Office Modernization	1	West	\$1,992,263
<b>Bridge ES</b>				
311Q9-1	Install New Lunch Shelter	2	East	\$1,500
<b>Broadway ES</b>				
168Q6-1	Repair/Replace Concrete Dumpster Bay	4	West	\$0
<b>Burroughs MS</b>				
160Q3-1	Renovate Restroom(s)	1	West	\$22,136
351Q0-1	Restroom Renovation	1	West	\$4,819
	<b>Budget Total for Unfunded Projects</b>			<b>\$26,955</b>
<b>Burton ES</b>				
1ZQ43-1	Replace HVAC Systems	6	North	\$70,067
<b>Camellia ES</b>				
1ZDH2-1	Replace Wall Mount Heat Pumps with Rooftop Units, Heating Unit, Wall Hung Air Conditioning Units	6	North	\$129,734
<b>Canfield ES</b>				
196Q2-1	Restroom Renovation	1	West	\$1,804
196Q5-1	Remove Outdated Heaters in 6 Classrooms	1	West	\$1
	<b>Budget Total for Unfunded Projects</b>			<b>\$1,805</b>

Project Number	Project Description	Board District	Educational Service Center	Project Costs
<b>Carnegie MS</b>				
1ZDW6-1	Repave Parking Lot	7	South	\$78,540
<b>Carthay Center ES</b>				
236Q4-1	Provide Additional Outlets in Classroom	1	West	\$1
<b>Carver MS</b>				
1ZDQ2-1	Replace Boiler	5	East	\$29,075
1ZS35-1	Floor Finishes, Administration Building	5	East	\$7,066
1ZS36-1	Other Plumbing Systems	5	East	\$6,165
	<b>Budget Total for Unfunded Projects</b>			<b>\$42,306</b>
<b>Castle Heights ES</b>				
263Q7-1	Removal of 15 Existing Outdated Units	1	West	\$1
<b>Chandler ES</b>				
1ZQA2-1	Interior Painting & Refinish	3	North	\$0
<b>Chapman ES</b>				
1ZEN4-1	Repave Parking Lot	7	South	\$52,783
<b>Chase ES</b>				
365Q0-1	Renovate Auditorium	6	North	\$1
1ZEJ8-1	Terminal & Package Unit	6	North	\$124,524
	<b>Budget Total for Unfunded Projects</b>			<b>\$124,525</b>
<b>Chatsworth HS</b>				
784Q6-1	Provide Security Cameras	3	North	\$1
<b>Cienega ES</b>				
1ZRS9-1	Electrical Service/Distribution, Administration Building	1	West	\$955
<b>City Terrace ES</b>				
1ZQM9-1	Replace HVAC Systems	5	East	\$0
<b>Cleveland HS</b>				
205Q0-1	Office Modification	3	North	\$1
<b>Clover ES</b>				
282Q8-1	Provide Cabinetry/Storage in Staff Lounge	1	West	\$3,278
295Q0-1	Replace/Install Sink/Fountain	1	West	\$1,955
	<b>Budget Total for Unfunded Projects</b>			<b>\$5,233</b>
<b>Coldwater Canyon ES</b>				
1ZQA3-1	Replace HVAC Systems	3	North	\$202,925

Project Number	Project Description	Board District	Educational Service Center	Project Costs
<b>Coliseum ES</b>				
1ZRT1-1	Lighting & Branch Wiring, Classroom Building A	1	West	\$0
<b>Columbus ES</b>				
647Q8-1	Arcade Modifications	6	North	\$1
<b>Community Magnet Charter ES</b>				
135Q1-1	Remove and Replace Existing Stove Unit	4	West	\$1,015
1Z812-1	Asbestos Abatement	4	West	\$83,735
	<b>Budget Total for Unfunded Projects</b>			<b>\$84,750</b>
<b>Corona ES</b>				
135Q7-1	ADA Access Compliance	5	South	\$40,310
1ZEM6-1	Terminal & Package Unit	5	South	\$36,231
	<b>Budget Total for Unfunded Projects</b>			<b>\$76,541</b>
<b>Crenshaw HS</b>				
1ZS65-1	Electrical Service/Distribution, Multipurpose Building	1	West	\$0
<b>Crescent Heights Language Arts/Social Justice Magnet</b>				
1ZS08-1	Repair Piping in Principal & Vice Principal Office Restrooms	1	West	\$0
334Q2-1	Repair/Replace Gutters at 2 Bungalows	1	West	\$905
	<b>Budget Total for Unfunded Projects</b>			<b>\$905</b>
<b>Del Amo ES</b>				
879Q5-1	Replace Multizone Air Conditioning Unit	7	South	\$55,083
<b>Del Rey Continuation HS</b>				
388Q9-1	Patch/Slurry Around Campus	4	West	\$1
<b>Delevan ES</b>				
1ZRT7-1	Replace All Deteriorating Flooring	5	East	\$1,652
<b>Dena ES</b>				
1ZRT6-1	Replace Deteriorating Paving	2	East	\$2,933
356Q9-1	Renovate Main Offices	2	East	\$1,000
	<b>Budget Total for Unfunded Projects</b>			<b>\$3,933</b>
<b>Denker ES</b>				
1ZDX4-1	Remove & Replace Paving	7	South	\$36,385
<b>Douglas Continuation HS</b>				
1ZQ53-1	Replace Deteriorating Roofing	3	North	\$5,414
264Q7-1	Provide & Install New Shade Shelter	3	North	\$43
	<b>Budget Total for Unfunded Projects</b>			<b>\$5,457</b>
<b>Dyer ES</b>				
1ZQA6-1	Replace HVAC Systems	6	North	\$18,460



Project Number	Project Description	Board District	Educational Service Center	Project Costs
<b>Earhart Continuation HS</b>				
1ZQF9-1	Asphalt Paving Repair & Resealing	3	North	\$0
<b>Elizabeth Learning Center</b>				
209Q8-1	Replace Bungalows with 2-Story Building	5	South	\$1
<b>Elysian Heights ES</b>				
289Q4-1	Replace 5 Drinking Fountains	5	East	\$15,098
<b>Emelita ES</b>				
227Q9-1	Electrical Outlets	3	North	\$1
<b>Emerson MS</b>				
416Q0-1	Repair/Replace Fence/Gates Campuswide	4	West	\$3,200
<b>Esperanza ES</b>				
1ZQJ9-1	Interior Painting & Refinish	2	East	\$0
1ZQK1-1	Replace HVAC Systems	2	East	\$60,278
<b>Budget Total for Unfunded Projects</b>				<b>\$60,278</b>
<b>Euclid ES</b>				
401Q6-1	Renovate Auditorium	2	East	\$48,416
404Q4-1	Resurface Playground	2	East	\$473
<b>Budget Total for Unfunded Projects</b>				<b>\$48,889</b>
<b>Evans Community Adult School</b>				
1ZQK3-1	Exterior Painting & Refinish	2	East	\$51
<b>Fairburn ES</b>				
585Q1-1	Fire Alarm System	4	West	\$10,116
<b>Fairfax HS</b>				
1ZT86-1	Replace Door Hardware (Card Access)	4	West	\$3,547
540Q7-1	Install Motorized Bleachers/Gymnasium Air Conditioning	4	West	\$1
<b>Budget Total for Unfunded Projects</b>				<b>\$3,548</b>
<b>Farmdale ES</b>				
288Q6-1	Remove 2 Bungalows/Replace with New	2	East	\$1
<b>Fernangeles ES</b>				
1ZQA8-1	Replace HVAC Systems	6	North	\$543
<b>Figueroa ES</b>				
1ZRU7-1	Upgrade Main Electrical Service	7	South	\$0
1ZQS6-1	Replace HVAC Systems	7	South	\$6,902
<b>Budget Total for Unfunded Projects</b>				<b>\$6,902</b>

Project Number	Project Description	Board District	Educational Service Center	Project Costs
<b>Fries ES</b>				
1ZQW4-1	Replace HVAC Systems	7	South	\$12,286
<b>Frost MS</b>				
572Q4-1	New Elevator	3	North	\$228,681
<b>Gage MS</b>				
274Q5-1	Remodel Covered Eating Area	5	South	\$460,096
<b>Garden Grove ES</b>				
224Q7-1	Electrical Lighting	6	North	\$1
<b>Gardena Bus Garage</b>				
1ZQW5-1	Fire Alarm System	7	South	\$0
<b>Gault ES</b>				
906Q6-1	Auditorium Renovations	3	North	\$1
<b>Germain ES</b>				
617Q7-1	Landscaping	3	North	\$1
<b>Glenwood ES</b>				
1ZHM8-1	Portables HVAC	6	North	\$0
1ZQB1-1	Interior Painting & Refinish	6	North	\$0
	<b>Budget Total for Unfunded Projects</b>			<b>\$0</b>
<b>Granada Hills Charter HS</b>				
1ZEK1-1	Replace HVAC Equipment	3	North	\$142,063
704Q2-1	Air Conditioning in Shop	3	North	\$13,360
705Q2-1	Replace/Repair Folder Bleachers in Gym	3	North	\$0
	<b>Budget Total for Unfunded Projects</b>			<b>\$155,423</b>
<b>Gratts Learning Academy for Young Scholars</b>				
1ZRS3-1	Exterior Painting & Refinish	2	East	\$0
667Q6-1	Provide 39 New Window Spring Balances	2	East	\$0
	<b>Budget Total for Unfunded Projects</b>			<b>\$0</b>
<b>Grey Continuation HS</b>				
1ZQ58-1	Replace HVAC Systems	6	North	\$0
249Q1-1	Paving	6	North	\$1
295Q3-1	Convert Bungalow to Office	6	North	\$0
	<b>Budget Total for Unfunded Projects</b>			<b>\$1</b>
<b>Griffin ES</b>				
306Q7-1	Enclose 2 Sides of Lunch Shelter	2	East	\$1
<b>Griffith MS</b>				
465Q2-1	Replace/Install Interior Sink/Fountain	2	East	\$7,632

Project Number	Project Description	Board District	Educational Service Center	Project Costs
<b>Hamasaki ES</b>				
478Q6-1	Repair/Replace Boilers	2	East	\$41,732
<b>Hamilton HS</b>				
1ZEL9-1	Grandstands	1	West	\$274,225
<b>Hamlin ES</b>				
584Q4-1	Auditorium Sound System	3	North	\$1
<b>Hart ES</b>				
629Q6-1	New Portable Restroom Building	3	North	\$11,621
<b>Harte Preparatory MS</b>				
165Q9-1	Replace Boiler in Boys Gymnasium	1	West	\$67,670
1ZEN6-1	Replace Boilers in Girls Gymnasium	1	West	\$92,022
	<b>Budget Total for Unfunded Projects</b>			<b>\$159,692</b>
<b>Haskell ES</b>				
1ZQ60-1	Interior Painting & Refinish	3	North	\$5,655
1ZQ61-1	Exterior Painting & Refinish	3	North	\$13,795
821Q2-1	Air Conditioning in Auditorium	3	North	\$86,578
	<b>Budget Total for Unfunded Projects</b>			<b>\$106,028</b>
<b>Haynes ES</b>				
1ZQ62-1	Exterior Painting & Refinish	3	North	\$3,191
825Q9-1	Reroof Building(s)	3	North	\$23,382
	<b>Budget Total for Unfunded Projects</b>			<b>\$26,573</b>
<b>Hazeltine ES</b>				
1ZQB6-1	Replace HVAC Systems	6	North	\$100,587
<b>Heliotrope ES</b>				
161Q9-1	ADA Code Compliance	5	South	\$197,615
<b>Hillside ES</b>				
1ZDQ5-1	Roadways	2	East	\$64,627
<b>Hobart ES</b>				
1ZQG3-1	Exterior Painting & Refinish	2	East	\$1

Project Number	Project Description	Board District	Educational Service Center	Project Costs
<b>Hollenbeck MS</b>				
1ZDQ7-1	Repair and Replace Stairs	2	East	\$45,601
510Q5-1	Remove Showers at West and East Gym	2	East	\$114
511Q3-1	Repair/Replace Gym Lockers	2	East	\$1,010
520Q4-1	Permanent Partitions	2	East	\$399
522Q4-1	Provide Accessible Ramp	2	East	\$350
540Q0-1	Build Science Lab	2	East	\$950
	<b>Budget Total for Unfunded Projects</b>			<b>\$48,424</b>
<b>Holmes MS</b>				
1ZQ65-1	Exterior Painting & Refinish	3	North	\$2,022
<b>Hoover ES</b>				
1ZD07-1	Cooling Generating System	2	East	\$189,766
<b>Hughes ES</b>				
991Q3-1	Covered Walk - Main Building to Multipurpose Room	5	South	\$15,333
<b>Huntington ES</b>				
1ZQN6-1	Replace HVAC Systems	2	East	\$37,588
<b>Huntington Park HS</b>				
1ZEM7-1	Repair/Replace Deteriorated Water Lines & Fixtures	5	South	\$14,087
<b>Independence ES</b>				
796Q4-1	Privacy Screen	5	South	\$1
<b>Irving MS</b>				
1ZO14-1	Repair Existing Lockers per Survey & Allocation Plan	5	East	\$1
1ZQK8-1	Exterior Painting & Refinish	5	East	\$0
1ZS43-1	Repair Exterior Lighting Site Wide	5	East	\$648
	<b>Budget Total for Unfunded Projects</b>			<b>\$649</b>
<b>Jefferson HS</b>				
1ZS70-1	Lighting & Branch Wiring	5	East	\$0
1ZS71-1	Terminal & Package Units	5	East	\$588
	<b>Budget Total for Unfunded Projects</b>			<b>\$588</b>
<b>Jordan HS</b>				
962Q1-1	Renovate Track & Field - Phase II	7	South	\$1,814,658
<b>Justice ES</b>				
1ZQ66-1	Replace Deteriorating Roofing	3	North	\$3,373
<b>Kennedy HS</b>				
173Q4-1	Repair/Replace Floor Covering	3	North	\$0
781Q7-1	Re-Roof Building(s)	3	North	\$1
	<b>Budget Total for Unfunded Projects</b>			<b>\$1</b>

Project Number	Project Description	Board District	Educational Service Center	Project Costs
<b>Kester ES</b>				
1ZQB8-1	Interior Painting & Refinish	3	North	\$0
<b>King MS</b>				
1ZT69-1	Remove Wall Dividing Rooms 154/154A/500/Dean's Office	5	East	\$0
<b>Kittridge ES</b>				
1ZQB9-1	Replace HVAC Systems	3	North	\$0
<b>Lane ES</b>				
748Q2-1	Renovate Restroom(s)	5	East	\$17,064
749Q4-1	Replace/Install Bathroom Fixtures	5	East	\$8,408
	<b>Budget Total for Unfunded Projects</b>			<b>\$25,472</b>
<b>Lankershim ES</b>				
1ZQC1-1	Asphalt Paving Repair & Resealing	3	North	\$0
<b>Lawrence MS</b>				
1ZQ70-1	Interior Painting & Refinish	3	North	\$14,409
1ZQ71-1	Exterior Painting & Refinish	3	North	\$39,211
298Q4-1	Provide Sanitary Building	3	North	\$33,518
	<b>Budget Total for Unfunded Projects</b>			<b>\$87,138</b>
<b>LeConte MS</b>				
1ZDO8-1	Terminal & Package Unit	4	West	\$146,282
1ZS48-1	Repair Emergency Lights Main Building	4	West	\$3,720
	<b>Budget Total for Unfunded Projects</b>			<b>\$150,002</b>
<b>Leonis Continuation HS</b>				
1ZQ72-1	Replace Deteriorating Roofing	3	North	\$1
<b>Lexington PC</b>				
1ZRY3-1	Repair Damaged Flooring in Rooms 13, 14, 16	5	East	\$468
<b>Liggett ES</b>				
857Q7-1	Replace/Repair Ramp(s)	6	North	\$1
<b>Lillian ES</b>				
862Q5-1	Replace Window Sash	5	South	\$1
<b>Lincoln HS</b>				
1ZS72-1	Terminal & Package Units, Auditorium Building	2	East	\$0
<b>Lockhurst ES</b>				
998Q0-1	Repair/Replace Gutters	3	North	\$1

Project Number	Project Description	Board District	Educational Service Center	Project Costs
<b>Logan ES</b>				
1ZEM3-1	Terminal & Package Unit	5	East	\$173,028
1ZQL3-1	Exterior Painting & Refinish	5	East	\$0
	<b>Budget Total for Unfunded Projects</b>			<b>\$173,028</b>
<b>Loreto ES</b>				
1ZRX8-1	Terminal & Package Units, Two/Three Unit Relocatable	5	East	\$1,762
1ZT87-1	Replace Door Hardware (Card Access)	5	East	\$1,483
	<b>Budget Total for Unfunded Projects</b>			<b>\$3,245</b>
<b>Lorne ES</b>				
953Q7-1	Office Modification	6	North	\$1
<b>Los Angeles Center for Enriched Studies</b>				
1ZT85-1	Replace Door Hardware (Card Access)	1	West	\$1,645
<b>Los Angeles HS</b>				
1ZLJ3-1	Gymnasium Bleachers	1	West	\$122,553
203Q9-1	Repair/Replace Metal Structure and Concrete Infill Supporting Existing Grandstands, Add Handicap Sitting Area and Renovate Restrooms	1	West	\$86,646
	<b>Budget Total for Unfunded Projects</b>			<b>\$209,199</b>
<b>Los Feliz ES</b>				
740Q8-1	Fire Sprinklers in Basement	5	East	\$22,547
<b>Lowman Special Education Center</b>				
1ZDH7-1	Roofing	6	North	\$5,455
<b>Lull Special Education Center</b>				
150Q8-1	Auditorium Renovation	3	North	\$1
<b>Maclay MS</b>				
1ZQC3-1	Asphalt Paving Repair & Resealing	6	North	\$0
<b>Madison MS</b>				
606Q1-1	HVAC Upgrade	3	North	\$3,848
620Q2-1	Air Conditioning Shops	3	North	\$3,530
	<b>Budget Total for Unfunded Projects</b>			<b>\$7,378</b>
<b>Main ES</b>				
806Q0-1	Repair/Replace 20 Air Conditioning Wall Units	7	East	\$0
836Q6-1	Restroom Renovation	7	East	\$1
	<b>Budget Total for Unfunded Projects</b>			<b>\$1</b>
<b>Malabar ES</b>				
839Q1-1	Renovate Restroom(s)	2	East	\$1
846Q1-1	ADA Access Compliance	2	East	\$312,789
	<b>Budget Total for Unfunded Projects</b>			<b>\$312,790</b>

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<b>Manchester ES</b>				
1ZQT4-1	Interior Painting & Refinish	1	South	\$1
1ZQT5-1	Exterior Painting & Refinish	1	South	\$1
	<b>Budget Total for Unfunded Projects</b>			<b>\$2</b>
<b>Mann MS</b>				
1ZQG9-1	Exterior Painting & Refinish	1	West	\$1
<b>Marianna ES</b>				
858Q1-1	Install Auto Gate	2	East	\$1
<b>Marina Del Rey MS</b>				
625Q5-1	Remove Exterior Lockers/Install Display Cases	4	West	\$3,480
<b>Marquez Charter ES</b>				
101Q2-1	Replace Roofing	4	West	\$1
<b>Marshall HS</b>				
1ZSR1-1	Non Air-Conditioned Classrooms & MDF Room	5	East	\$4,803
<b>Marvin ES</b>				
1ZDM7-1	Replace Ceiling Tiles	1	West	\$2,325
1ZRY4-1	Ceiling Finishes, Classroom Building A	1	West	\$0
641Q0-1	Repair/Replace Sewer Drain	1	West	\$1
	<b>Budget Total for Unfunded Projects</b>			<b>\$2,326</b>
<b>McBride Special Education Center</b>				
755Q5-1	Install Air Purifiers in North Building Restroom	4	West	\$1
758Q1-1	Install Accordion Door and Shelf Units	4	West	\$1
	<b>Budget Total for Unfunded Projects</b>			<b>\$2</b>
<b>Melrose ES Math/Science/Technology Magnet</b>				
780Q2-1	Renovate Boys/Girls Restrooms	4	West	\$1
786Q0-1	Remove 2 Old Wood Shelters & Large Tree Near Shelter, Install 1 Metal Lunch Shelter & Arcade	4	West	\$94,627
	<b>Budget Total for Unfunded Projects</b>			<b>\$94,628</b>
<b>Melvin ES</b>				
312Q8-1	Office Modification	3	North	\$1
326Q3-1	HVAC in Auditorium, Lounge, Cafe	3	North	\$0
	<b>Budget Total for Unfunded Projects</b>			<b>\$1</b>
<b>Meyler ES</b>				
1ZEN8-1	Pedestrian Paving	7	South	\$58,678

Project Number	Project Description	Board District	Educational Service Center	Project Costs
<b>Middleton ES</b>				
896Q0-1	ADA Access Compliance	5	South	\$570
<b>Miles ES</b>				
717Q5-1	ADA Access Compliance	5	South	\$153,082
746Q0-1	Install 2-Story Classroom Building	5	South	\$1
	<b>Budget Total for Unfunded Projects</b>			<b>\$153,083</b>
<b>Miller Career &amp; Transition Center</b>				
358Q7-1	Building Modification/Change Table	3	North	\$1
371Q7-1	Multipurpose Room Modifications	3	North	\$0
	<b>Budget Total for Unfunded Projects</b>			<b>\$1</b>
<b>Millikan MS</b>				
179Q2-1	Gymnasium Air Conditioning Project	3	North	\$47,464
<b>Monlux ES</b>				
1Z028-1	Provide and Install New Sanitary Building at Northeast Area of Site	3	North	\$102,769
<b>Monroe HS</b>				
1ZDF6-1	Replace Underground Water & Gas Lines	6	North	\$66,677
1ZS77-1	Replace Air Conditioning Units, Administration & Library	6	North	\$0
1ZS79-1	Replace Gas & Water Lines	6	North	\$0
	<b>Budget Total for Unfunded Projects</b>			<b>\$66,677</b>
<b>Montague Charter Academy</b>				
1ZDI2-1	Replace Heat and Air Conditioning Units	6	North	\$97,485
<b>Mountain View ES</b>				
1ZDI4-1	Replace Water Mains, Fixtures, Replace Potable Water System, Repair/Remodel Restrooms	6	North	\$48,101
803Q4-1	New Arcade	6	North	\$9,219
	<b>Budget Total for Unfunded Projects</b>			<b>\$57,320</b>
<b>Mulholland MS</b>				
1ZQ78-1	Interior Painting & Refinish	3	North	\$306
1ZQ79-1	Exterior Painting & Refinish	3	North	\$4,757
	<b>Budget Total for Unfunded Projects</b>			<b>\$5,063</b>
<b>Nestle ES</b>				
364Q3-1	Paving	4	North	\$1
<b>Newcastle ES</b>				
383Q2-1	Air Conditioning in Auditorium	6	North	\$1
<b>Nimitz MS</b>				
767Q7-1	ADA Access Compliance	5	South	\$900,486



Project Number	Project Description	Board District	Educational Service Center	Project Costs
<b>Nobel MS</b>				
730Q9-1	Provide Security Cameras	3	North	\$1
965Q3-1	Repair/Replace Window Covering	3	North	\$0
	<b>Budget Total for Unfunded Projects</b>			<b>\$1</b>
<b>Noble ES</b>				
634Q2-1	Repair/Replace Playground Equipment	6	North	\$0
887Q5-1	Install/Add Greening/Landscaping	6	North	\$0
	<b>Budget Total for Unfunded Projects</b>			<b>\$0</b>
<b>North Hollywood HS</b>				
729Q4-1	Eye Wash/Fume Hoods	3	North	\$23,036
<b>Nueva Vista ES</b>				
1ZRR9-1	Replace All Fixtures	5	South	\$0
1ZQP9-1	Replace HVAC Systems	5	South	\$4,057
	<b>Budget Total for Unfunded Projects</b>			<b>\$4,057</b>
<b>Odyssey Continuation HS</b>				
1ZQQ2-1	Replace HVAC Systems	5	South	\$47,671
<b>Overland ES</b>				
807Q7-1	Install Awnings in Rooms 25-30	1	West	\$1
<b>Oxnard ES</b>				
1ZS09-1	Terminal & Package Units, Classroom Building	6	North	\$4,484
<b>Pacoima MS</b>				
1ZDI8-1	Roof Replacement	6	North	\$14,301
<b>Palisades Charter HS</b>				
827Q7-1	CCTV	4	West	\$21,365
<b>Palms MS</b>				
802Q9-1	Repair 200 Locker Openings in Boys/Girls Gym	1	West	\$517
<b>Parthenia ES</b>				
1ZEK5-1	Heat Generating System	3	North	\$265,668
<b>Paseo del Rey Natural Science Magnet</b>				
1ZS10-1	Repair/Replace Glass Windows	4	West	\$0
<b>Peary MS</b>				
176Q1-1	Replace Heat Exchanger, Boilers	7	South	\$105,558
1ZQX5-1	Exterior Painting & Refinish	7	South	\$3,105
	<b>Budget Total for Unfunded Projects</b>			<b>\$108,663</b>

Project Number	Project Description	Board District	Educational Service Center	Project Costs
<b>Perez Special Education Center</b>				
890Q8-1	Repair/Replace Gutters	2	East	\$1
<b>Pettigrew Science Center</b>				
1ZQL6-1	Asphalt Paving Repair & Resealing	5	East	\$1
<b>Phoenix Continuation HS</b>				
854Q0-1	Resurface Playground/Replace Athletic Post	4	West	\$1
<b>Pinewood ES</b>				
1ZQC4-1	Asphalt Paving Repair & Resealing	6	North	\$0
<b>Pio Pico MS</b>				
1ZQH5-1	Replace HVAC Systems	1	West	\$1
<b>Point Fermin Marine Science Magnet</b>				
1ZDY3-1	Site Development	7	South	\$105,776
<b>Politi ES</b>				
1ZQL7-1	Interior Painting & Refinish	2	East	\$0
<b>Porter MS</b>				
1ZEK6-1	Roof Coverings	3	North	\$308
<b>Primary Academy PC</b>				
1ZQ87-1	Replace HVAC Systems	6	North	\$0
<b>Ranchito ES</b>				
1ZQ88-1	Replace HVAC Systems	6	North	\$0
<b>Reseda ES</b>				
442Q9-1	New Portable Office Building	3	North	\$54,328
<b>Reseda HS</b>				
1ZEK7-1	Parking Lots	6	North	\$33,498
809Q3-1	Safety & Technology	6	North	\$0
<b>Budget Total for Unfunded Projects</b>				<b>\$33,498</b>
<b>Revere Charter MS</b>				
1ZS56-1	Replace Damaged Ceiling Tiles	4	West	\$0
<b>Riley HS</b>				
1ZDD7-1	Asbestos Abatement	7	South	\$0
<b>Rio Vista ES</b>				
1ZQC7-1	Exterior Painting & Refinish	3	North	\$0
<b>Roosevelt HS</b>				
949Q6-1	Provide New Building	2	East	\$0
<b>Rosewood ES</b>				
886Q1-1	Smart Restroom Renovation with Plumbing Repair	4	West	\$1

Project Number	Project Description	Board District	Educational Service Center	Project Costs
<b>Rowan ES</b>				
1ZP58-1	Provide Shade Structure	2	East	\$120,000
1ZQO3-1	Replace HVAC Systems	2	East	\$0
	<b>Budget Total for Unfunded Projects</b>			<b>\$120,000</b>
<b>Russell ES</b>				
1ZQU6-1	Sand Blasting	7	South	\$475,579
1ZQU7-1	Asphalt Paving Repair & Resealing	7	South	\$0
	<b>Budget Total for Unfunded Projects</b>			<b>\$475,579</b>
<b>San Antonio ES</b>				
367Q9-1	Upgrade Fire Alarm System	5	South	\$1
<b>San Fernando HS</b>				
1ZQC9-1	Asphalt Paving Repair & Resealing	6	North	\$0
<b>San Gabriel ES</b>				
459Q4-1	Stage Handicapped Lift in Auditorium - ADA Code Compliance	5	South	\$200,188
<b>Shenandoah ES</b>				
1ZS17-1	Repair Multipurpose Room	1	West	\$8,974
<b>Sherman Oaks Center for Enriched Studies</b>				
1ZQ90-1	Interior Painting & Refinish	3	North	\$0
1ZQ91-1	Exterior Painting & Refinish	3	North	\$1,661
1ZTD9-1	Mitigate Lead in Water	3	North	\$3,629
	<b>Budget Total for Unfunded Projects</b>			<b>\$5,290</b>
<b>Short ES</b>				
929Q5-1	Replace Cabinets and Flooring	4	West	\$1
<b>Solano ES</b>				
1ZS21-1	Terminal & Package Units	2	East	\$4,895
<b>South Gate HS</b>				
684Q2-1	Enclose Lunch Pavilion & Install New Lunch Shelter	5	South	\$53,000
<b>South Gate MS</b>				
641Q5-1	Install 2-Story Building	5	South	\$462
611Q5-1	Barrier Removal	5	South	\$1,135,060
	<b>Budget Total for Unfunded Projects</b>			<b>\$1,135,522</b>
<b>South Shores Magnet School for the Visual/Performing Arts</b>				
263Q3-1	Lunch Shelter	7	South	\$114,102

Project Number	Project Description	Board District	Educational Service Center	Project Costs
<b>State ES</b>				
1ZT88-1	Replace Door Hardware (Card Access)	5	South	\$3,679
126Q7-1	Replace Concrete	5	South	\$8,836
127Q4-1	Replace Paving	5	South	\$21,018
160Q9-1	Renovate Office & Provide Security	5	South	\$125,123
	<b>Budget Total for Unfunded Projects</b>			<b>\$158,656</b>
<b>Stevenson MS</b>				
690Q9-1	Restroom Renovation	2	East	\$12,832
<b>Stoner ES</b>				
1ZDN3-1	Repair Piping in Sanitary Building	4	West	\$94,060
379Q0-1	Install Sliding Partition Wall	4	West	\$4,422
	<b>Budget Total for Unfunded Projects</b>			<b>\$98,482</b>
<b>Sun Valley MS</b>				
1ZDJ5-1	Heating Unit Replacement	6	North	\$371,708
<b>Sutter MS</b>				
1ZQ92-1	Interior Painting & Refinish	4	North	\$1
572Q2-1	Replace the Existing Stage Lighting in Auditorium	4	North	\$14,601
	<b>Budget Total for Unfunded Projects</b>			<b>\$14,602</b>
<b>Telfair ES</b>				
1ZQD3-1	Replace HVAC Systems	6	North	\$22,071
<b>Temescal Canyon Continuation HS</b>				
1ZQ11-1	Asphalt Paving Repair & Resealing	4	West	\$1
<b>Toluca Lake ES</b>				
266Q6-1	Renovate Auditorium	4	North	\$171,098
<b>Topanga Charter ES</b>				
1ZDN4-1	Renovate Restroom	4	West	\$67,961
618Q0-1	Replace Storm Drain in Lower Playground	4	West	\$52,417
851Q7-1	Outdoor Amphitheater	4	West	\$0
	<b>Budget Total for Unfunded Projects</b>			<b>\$120,378</b>
<b>Trinity ES</b>				
630Q3-1	Repair/Replace Electrical Distribution Panel	2	East	\$1
<b>University HS</b>				
1ZHQ6-1	Portables HVAC	4	West	\$7,374
<b>Van Ness ES</b>				
1ZOK5-1	Repair/Replace Retaining Wall	4	West	\$47,663

Project Number	Project Description	Board District	Educational Service Center	Project Costs
<b>Van Nuys Community Adult School</b>				
1ZQD7-1	Asphalt Paving Repair & Resealing	6	North	\$0
877Q7-1	Paving	6	North	\$0
	<b>Budget Total for Unfunded Projects</b>			<b>\$0</b>
<b>Venice HS</b>				
651Q7-1	Install Lockers at Cunningham Hall	4	West	\$1,035
890Q9-1	ADA Access Compliance	4	West	\$56,835
935Q5-1	Repair Concrete from Root Damage Along West End	4	West	\$1
	<b>Budget Total for Unfunded Projects</b>			<b>\$57,871</b>
<b>Vermont ES</b>				
1ZS30-1	Replace Flooring Tile	1	East	\$2,192
<b>Vernon City ES</b>				
331Q6-1	Enclose Lunch Pavilion	5	South	\$332
<b>Victory ES</b>				
1ZQE1-1	Replace HVAC Systems	6	North	\$8,926
1ZQE2-1	Asphalt Paving Repair & Resealing	6	North	\$0
	<b>Budget Total for Unfunded Projects</b>			<b>\$8,926</b>
<b>Vine ES</b>				
669Q7-1	Cover Exposed Piping on Corridor Ceiling	4	West	\$1
943Q5-1	Replace Matting/Playground Equipment	4	West	\$1
	<b>Budget Total for Unfunded Projects</b>			<b>\$2</b>
<b>Virgil MS</b>				
1ZEM4-1	Cooling Generating System	2	East	\$96,100
<b>Walgrove ES</b>				
947Q4-1	Extend Metal Decking at Arcade by Lunch Shelter	4	West	\$1
<b>Walnut Park ES</b>				
1ZQR5-1	Replace HVAC Systems	5	South	\$51,095
<b>Washington Preparatory HS</b>				
1ZT90-1	Replace Door Hardware (Card Access)	1	West	\$5,752
<b>West Hollywood ES</b>				
732Q4-1	ADA Access Ramp from Upper to Lower Yard	4	West	\$1
974Q9-1	Upgrade Auditorium Lighting	4	West	\$1
999Q0-1	Provide Cabinetry/Storage in Bungalow	4	West	\$1
	<b>Budget Total for Unfunded Projects</b>			<b>\$3</b>

Project Number	Project Description	Board District	Educational Service Center	Project Costs
<b>West Vernon ES</b>				
1ZDT1-1	Heat Generating System	7	East	\$40,311
<b>Westchester Enriched Sciences Magnets</b>				
1ZS82-1	Electrical Service/Distribution, Math & Science Building	4	West	\$0
<b>Westminster ES</b>				
1ZHP9-1	Portables HVAC	4	West	\$5,775
<b>White House PC</b>				
403Q4-1	Provide New Multipurpose/Auditorium/Cafeteria	2	East	\$135,785
<b>White Point ES</b>				
1ZQY4-1	Asphalt Paving Repair & Resealing	7	South	\$0
<b>Woodland Hills ES</b>				
405Q2-1	Library Modification	4	North	\$1
411Q8-1	Exterior Lighting	4	North	\$1
<b>Budget Total for Unfunded Projects</b>				<b>\$2</b>
<b>Woodlawn ES</b>				
1ZEM9-1	Plumbing Fixtures	5	South	\$84,847
<b>Wright MS</b>				
346Q0-1	Renovate Auditorium Lighting	4	West	\$4,360
346Q6-1	Repair/Replace Window Sash in Cafeteria	4	West	\$0
<b>Budget Total for Unfunded Projects</b>				<b>\$4,360</b>
<b>YES Academy at Hyde Park ES</b>				
1ZRX1-1	Floor Finishes	1	West	\$0
521Q3-1	Repair/Replace Concrete	1	West	\$40,911
<b>Budget Total for Unfunded Projects</b>				<b>\$40,911</b>

## CAPITAL IMPROVEMENT PROGRAM

Project Number	Project Name	Board District	Educational Service Center	Project Costs
23.10097	Banning HS - CHPS	7	South	\$0
23.10285	Banning HS - Recycled Water	7	South	\$0
23.10283	Birmingham HS - Recycled Water	3	North	\$0
23.10282	Clay MS - Recycled Water	1	West	\$0
23.09964	Newman Nutrition Center - Photovoltaic Installation	2	East	\$310,000
23.10284	Westchester Enriched Sciences Magnets - Recycled Water	4	West	\$0
23.10286	Wright MS - Recycled Water	4	West	\$0

# 2013 Strategic Execution Plan

## INDEX





# NEW CONSTRUCTION INDEX

Project Name	Project Address	City	Educational Service Center	Page #
10th St. ES - Playground	1000 Grattan St.	Los Angeles	East	66
135th St. ES Addition	801 W. 135th St	Gardena	South	44
15th St. ES Addition	1527 S. Mesa St.	San Pedro	South	44
28th St. EEC Expansion	747 E. 28th St.	Los Angeles	East	113
4th St. New PC (4th St. PC)	469 Amalia Ave.	Los Angeles	East	66
68th St. ES Addition	612 W. 68th St.	Los Angeles	South	44
6th Ave. ES Addition	3109 Sixth Ave.	Los Angeles	West	90
9th St. Span K-8 Redevelopment (Para Los Niños MS)	Southwest Corner of 8th St. and Stanford Ave.	Los Angeles	East	140
Accelerated Charter School (The Accelerated School)	166 E. Martin Luther King Jr. Blvd.	Los Angeles	East	66
Aldama ES Addition	632 N. Avenue 50	Los Angeles	East	66
Alexandria ES - Playground	4211 Oakwood Ave.	Los Angeles	East	66
Alexandria New ES #1 (Harvard ES)	330 N. Harvard Blvd.	Los Angeles	West	90
Alta Loma ES Addition	1745 Vineyard Ave.	Los Angeles	West	90
Aragon ES Addition	1118 Aragon Ave.	Los Angeles	East	66
Arlington Heights ES Addition	1717 Seventh Ave.	Los Angeles	West	90
Ascot ES Addition	1447 E. 45th St.	Los Angeles	East	66
Banning New ES #1 (George De La Torre, Jr. ES)	500 N. Island Ave.	Wilmington	South	44
Barton Hill ES Addition	423 N. Pacific Ave.	San Pedro	South	44
Beachy ES Addition	9757 Beachy Ave.	Arleta	North	28
Bell Education Center (Richard N. Slawson Southeast Occupational Center)	5600 Rickenbacker Rd.	Bell	South	140
Bell New ES #3 (Ellen Ochoa Learning Center)	5027 Live Oak St.	Cudahy	South	44
Bell New ES #3 MS Addition (Ellen Ochoa Learning Center)	5027 Live Oak St.	Cudahy	South	45
Bell New PC #3 (Ellen Ochoa Learning Center)	7236 S. Wilcox Ave.	Cudahy	South	45
Bellevue PC	610 Micheltorena St.	Los Angeles	East	67
Bellingham ES Addition	6728 N. Bellingham Ave.	North Hollywood	North	28, 152
Belmont Hollywood ES #1 (Charles White ES)	2401 Wilshire Blvd.	Los Angeles	East	67
Belmont New ES #6 (Frank del Olmo ES)	100 N. New Hampshire Ave.	Los Angeles	East	67
Belmont New PC #11 (Olympic PC)	950 S. Albany St.	Los Angeles	East	67
Belmont New PC #12 (Lake PC)	135 N. Lake St.	Los Angeles	East	67

Project Name	Project Address	City	Educational Service Center	Page #
Blythe ES Addition	18730 Blythe St.	Reseda	North	28
Broadous EEC Ready For School Center Expansion	11736 Bromont Ave.	Pacoima	North	113
Brooklyn ES Addition	4620 Cesar Chavez Ave.	Los Angeles	East	67
Bryson ES Addition	4470 Missouri Ave.	South Gate	South	45
Cabrillo ES - Playground	732 S. Cabrillo Ave.	San Pedro	South	45
Cahuenga New ES #1 (Charles H. Kim ES)	225 S. Oxford Ave.	Los Angeles	East	68
Camellia ES Addition	7451 Camellia Ave.	North Hollywood	North	28
Canoga Park EEC Expansion	7355 Vassar Ave.	Canoga Park	North	113
Canoga Park EEC Ready For School Center Expansion	22250 Elwood St.	Canoga Park	North	113
Canoga Park ES (N.E.W. Canoga Park ES)	21425 Cohasset St.	Canoga Park	North	28
Central LA Area New HS #1 (Helen Bernstein HS)	1309 N. Wilton Pl.	Hollywood	West	90
Central LA Area New HS #10 (Miguel Contreras Learning Complex)	260 S. Bixel St.	Los Angeles	East	68
Central LA Area New HS #2 (West Adams Preparatory HS)	1500 W. Washington Blvd.	Los Angeles	East	68
Central LA Area New HS #9 (Ramon C. Cortines School of Visual and Performing Arts)	450 N. Grand Ave.	Los Angeles	East	68
Central LA Area New MS #1 (John H. Liechty MS)	650 S. Union Ave.	Los Angeles	East	69
Central LA Area New MS #3 (Young Oak Kim Academy)	615 S. Shatto Pl.	Los Angeles	East	69
Central LA Area New MS #4 (William Jefferson Clinton MS)	3500 S. Hill St.	Los Angeles	East	69
Central LA HS #11 (Edward R. Roybal Learning Center)	1200 W. Colton St.	Los Angeles	East	69
Central LA HS #12 (Camino Nuevo HS)	1215 W. Miramar St.	Los Angeles	East	140
Central LA New Learning Center #1 K-3 (Robert F. Kennedy Community of Schools)	3201 W. 8th St.	Los Angeles	East	70
Central LA New Learning Center #1 MS/HS (Robert F. Kennedy Community of Schools)	3400 Wilshire Blvd.	Los Angeles	East	70
Central Region Belmont Span 6-12 Reconfiguration (Sal Castro MS)	1575 W. 2nd St.	Los Angeles	East	70
Central Region EEC #1 (Estrella EEC)	120 E. 57th St.	Los Angeles	East	113
Central Region EEC #2	421 S. Hillview Ave.	Los Angeles	East	113
Central Region ES #13 (Carson-Gore Academy of Environmental Studies)	3200 W. Washington Blvd.	Los Angeles	West	90
Central Region ES #14 (Sandra Cisneros Learning Academy)	1018 Mohawk St.	Los Angeles	East	70, 151
Central Region ES #15 (Jose A. Castellanos ES)	1723 W. Cordova St.	Los Angeles	East	70
Central Region ES #16 (Estrella ES)	120 E. 57th St.	Los Angeles	East	71
Central Region ES #17 (Quincy Jones ES)	900 E. 33rd St.	Los Angeles	East	71
Central Region ES #18 (Dolores Huerta ES)	260 E. 31st St.	Los Angeles	East	71
Central Region ES #19 and EEC (William R. Anton ES)	831 N. Bonnie Beach Pl.	Los Angeles	East	71
Central Region ES #20	3600 W. Council St.	Los Angeles	East	71, 151
Central Region ES #21	1041 E. 46th St.	Los Angeles	East	71
Central Region ES #22 (Playa Vista ES)	13150 W. Bluff Creek Dr.	Los Angeles	West	91

Project Name	Project Address	City	Educational Service Center	Page #
Central Region Glassell Park EEC (Glassell Park EEC)	3003 Carlyle St.	Los Angeles	East	113
Central Region Gratts EEC (Gratts EEC)	474 S. Hartford Ave.	Los Angeles	East	114
Central Region HS #13 (Sonia M. Sotomayor Learning Academies)	2050 San Fernando Rd.	Los Angeles	East	72, 151
Central Region HS #16 (Dr. Maya Angelou Community HS)	300 E. 53rd St.	Los Angeles	East	72
Central Region MS #7 (Dr. Julian Nava Learning Academies)	1420 E. Adams Blvd.	Los Angeles	East	72
Cienega ES Addition	2611 S. Orange Dr.	Los Angeles	West	91
City Terrace ES Addition	4350 City Terrace Dr.	Los Angeles	East	72
Cleveland EEC Expansion	19031 W. Strathern St.	Reseda	North	114
Columbus Avenue School (Columbus ES)	6700 Columbus Ave.	Van Nuys	North	28
Commonwealth ES Addition	215 S. Commonwealth Ave.	Los Angeles	East	72
Corona New PC (Martha Escutia PC)	6401 Bear Ave.	Bell	South	45
Crenshaw HS Addition	5010 11th Ave.	Los Angeles	West	91
Dayton Heights EEC Expansion	3917 Clinton St.	Los Angeles	East	114
Dayton Heights ES - Playground	607 N. Westmoreland Ave.	Los Angeles	East	72
Dena New PC (Carmen Lomas Garza PC)	2750 E. Hostetter St.	Los Angeles	East	73
Dorsey HS Redevelopment	3537 Farmdale Ave.	Los Angeles	West	140
East LA Area New HS #1 (Felicita and Gonzalo Mendez Learning Center)	1200 Plaza del Sol	Los Angeles	East	73
East LA HS #2 (Esteban Torres HS)	4211 Dozier St.	Los Angeles	East	73
East LA Star Adult Education	319 N. Humphreys Ave.	Los Angeles	East	109
East LA Star HS Academy (Hilda L. Solis Learning Academy)	319 N. Humphreys Ave.	Los Angeles	East	140
East Valley Area New HS #1A (Richard E. Byrd MS)	8401 Arleta Ave.	Sun Valley	North	29
East Valley Area New HS #1B (East Valley HS)	5525 Vineland Ave.	North Hollywood	North	29, 151
East Valley Area New HS #2 (Arleta HS)	14200 Van Nuys Blvd.	Arleta	North	29
East Valley Area New HS #3 (Panorama HS)	8015 Van Nuys Blvd.	Van Nuys	North	29
East Valley Area New MS #1 (Roy Romer MS)	6501 Laurel Canyon Blvd.	North Hollywood	North	29, 151
East Valley Area New MS #2 (Vista MS)	15040 Roscoe Blvd.	Van Nuys	North	29, 151
East Valley New Continuation HS #1 (Cal Burke HS)	14630 Lanark St.	Van Nuys	North	30
Elam EEC Expansion	15950 Tupper St.	North Hills	North	114
Emerson MS Redevelopment	1650 Selby Ave.	Los Angeles	West	141
Esperanza ES Addition	680 Little St.	Los Angeles	East	73
Evergreen EEC Expansion	1027 N. Evergreen Ave.	Los Angeles	East	114
Fairfax HS Addition	7850 Melrose Ave.	Los Angeles	West	91
Fenton ES Addition	11828 Gain St.	Lake View Terrace	North	30
Fletcher ES Addition	3350 Fletcher Dr.	Los Angeles	East	73

<b>Project Name</b>	<b>Project Address</b>	<b>City</b>	<b>Educational Service Center</b>	<b>Page #</b>
Florence ES - Playground	7211 Bell Ave.	Los Angeles	South	45
Fort MacArthur Auto Shop Conversion (Harbor Occupational Center)	740 N. Pacific Ave.	San Pedro	South	109
Fremont HS Redevelopment	7676 S. San Pedro St.	Los Angeles	South	141
Fremont New PC #2 (Danny J. Bakewell, Sr. PC)	8621 S. Baring Cross St.	Los Angeles	South	45
Fries ES Addition	1301 Fries Ave.	Wilmington	South	45
Gardena EEC Expansion	1230 W. 177th St.	Gardena	South	114
Garfield HS Renovation	5101 E. 6th St.	Los Angeles	East	141
Garvanza ES - Playground	317 N. Avenue 62	Los Angeles	East	73
Gledhill ES Addition	16030 Gledhill St.	North Hills	North	30
Grant EEC Expansion	1559 N. St. Andrews Pl.	Los Angeles	West	114
Gratts New PC (Para Los Niños Gratts PC)	474 S. Hartford	Los Angeles	East	74
Haddon EEC Expansion	10085 Haddon Ave.	Pacoima	North	114
Hamilton HS Addition	2955 S. Robertson Blvd.	Los Angeles	West	91
Hammel EEC Expansion	452 N. Marianna Ave.	Los Angeles	East	114
Harbor City ES Addition	1508 W. 254th St.	Harbor City	South	46
Harbor Teacher Preparation Academy Redevelopment	1111 Figueroa Pl.	Wilmington	South	141
Heliotrope ES Addition	5911 Woodlawn Ave.	Maywood	South	46
Hillside ES - Playground	120 E. Avenue 35	Los Angeles	East	74
Hobart ES Addition	980 S. Hobart Blvd.	Los Angeles	East	74
Hollywood New Continuation HS #1 (Richard A. Alonzo Community Day School)	5755 Fountain Ave.	Hollywood	West	91
Hooper EEC Expansion	1224 E. 52nd St.	Los Angeles	East	115
Hooper New PC (Hooper Avenue PC)	1280 E. 52nd St.	Los Angeles	East	74
Hoover ES - Playground	2726 Francis Ave.	Los Angeles	East	74
Hughes ES - Playground	4242 Clara St.	Cudahy	South	46
Huntington ES Addition	4435 N. Huntington Dr.	Los Angeles	East	74
Huntington Park New ES #3 (Pacific Boulevard School)	2660 E. 57th St.	Huntington Park	South	46
Huntington Park New ES #7 (Huntington Park ES)	6055 Corona Ave.	Huntington Park	South	46
Jefferson New Continuation HS #1 (Frida Kahlo HS)	1924 S. Los Angeles St.	Los Angeles	East	74
Jefferson New ES #1 (Ricardo Lizarraga ES)	401 E. 40th Pl.	Los Angeles	East	75
Jefferson New ES #2 (Harmony ES)	899 E. 42nd Pl.	Los Angeles	East	75
Jefferson New ES #7 (Aurora ES)	1050 E. 52nd Pl.	Los Angeles	East	75
Jefferson New PC #6 (Maple PC)	3601 S. Maple Ave.	Los Angeles	East	75
Johnson Opportunity HS Addition (Johnson Community Day School)	333 E. 54th St.	Los Angeles	East	75
Jordan HS Redevelopment	2265 E. 103rd St.	Los Angeles	South	141

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Kenter Canyon Charter ES Addition	645 N. Kenter Ave.	Los Angeles	West	91
LACES Sports Facility Complex (Los Angeles Center for Enriched Studies)	5931 W. 18th St.	Los Angeles	West	91
Lafayette Park Primary School (Lafayette Park PC)	310 S. Lafayette Park Pl.	Los Angeles	East	75
Lankershim ES Addition	5250 Bakman Ave.	North Hollywood	North	30
Leland ES Addition	2120 S. Leland St.	San Pedro	South	46
Logan EEC Expansion	1712 W. Montana St.	Los Angeles	East	115
Lokrantz State Preschool Expansion	19451 Wyandotte St.	Reseda	North	115
Loma Vista ES Addition	3629 E. 58th St.	Maywood	South	46
Loreto ES Addition	3408 Arroyo Seco Ave.	Los Angeles	East	76
Los Angeles New Continuation HS #1	1470 W. Washington Blvd.	Los Angeles	East	76
Los Angeles New ES #1 (Wilshire Park ES)	4063 Ingraham St.	Los Angeles	West	92
Los Angeles New PC #5 (Mariposa-Nabi PC)	987 S. Mariposa Ave.	Los Angeles	East	76
Los Feliz ES Addition	1740 N. New Hampshire Ave.	Los Angeles	East	76
MacArthur Park ES Addition (MacArthur Park ES for the Visual and Performing Arts)	2300 W. 7th St.	Los Angeles	East	76
MacArthur Park PC (MacArthur Park ES for the Visual and Performing Arts)	2300 W. 7th St.	Los Angeles	East	76
Maclay ES Addition (Sara Coughlin ES)	11035 Borden Ave.	Pacoima	North	30
Maclay New PC (Sara Coughlin ES)	11035 Borden Ave.	Pacoima	North	30
Magnolia ES Addition	1626 S. Orchard Ave.	Los Angeles	East	77
Manual Arts New ES #1 (Dr. Theodore T. Alexander Science Center School)	700 State Dr.	Los Angeles	West	92
Manual Arts New ES #3 (John W. Mack ES)	3020 S. Catalina St.	Los Angeles	West	92
Manual Arts New PC #2 (Dr. James Edward Jones PC)	1017 W. 47th St.	Los Angeles	West	92
Marshall New PC #1 (Lexington Avenue PC)	4564 W. Lexington Ave.	Los Angeles	East	77
Marvin EEC Expansion	2341 S. Curson Ave.	Los Angeles	West	115
Maywood New ES #5 (Maywood ES)	5200 Cudahy Ave.	Maywood	South	47
Menlo ES - Playground	4156 Menlo Ave.	Los Angeles	West	92
Middleton New PC (Middleton Primary Center)	2410 Zoe Ave.	Huntington Park	South	47
Miles EEC Expansion	2855 Saturn Ave.	Huntington Park	South	115
Miles ES - Playground	6720 Miles Ave.	Huntington Park	South	47
Miramonte ES Addition	1400 E. 68th St.	Los Angeles	South	47
Monroe New ES #2 (Rosa Parks Learning Center)	8855 Noble Ave.	North Hills	North	30
Monte Vista EEC Expansion	5509 Ash St.	Los Angeles	East	115
Morningside ES Addition	576 N. Maclay Ave.	San Fernando	North	31
Mount Washington ES Addition	3981 San Rafael Ave.	Los Angeles	East	77
Murchison EEC Expansion	1537 Murchison St.	Los Angeles	East	115

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Nevin ES Addition	1569 E. 32nd St.	Los Angeles	East	77
Noble EEC Expansion	8315 Noble Ave.	North Hills	North	115
Noble New ES #1 (Panorama City ES)	8600 Kester Ave.	Panorama City	North	31
Normont EEC Expansion	25028 Petroleum Ave.	Harbor City	South	115
Normont ES Addition	1001 W. 253rd St.	Harbor City	South	47
North Hollywood New ES #3 (Maurice Sendak ES)	11414 W. Tiara St.	North Hollywood	North	31
North Hollywood New PC #4 (Bellingham ES)	6728 N. Bellingham Ave.	North Hollywood	North	31
Northridge EEC Expansion	17960 Chase St.	Northridge	North	115
Norwood ES Addition	2020 Oak St.	Los Angeles	East	77
Orthopaedic Hospital HS (Orthopaedic Hospital Medical Magnet HS)	300 W. 23rd St.	Los Angeles	East	77
Oxnard ES Addition	10912 Oxnard St.	North Hollywood	North	31
Pacoima Charter ES - Playground	11016 Norris Ave.	Pacoima	North	31
Park ES Remediation	8020 Park Ave.	Cudahy	South	47
Polytechnic HS Addition	12431 Roscoe Blvd.	Sun Valley	North	31
Queen Anne EEC Ready For School Center Expansion	1212 Queen Anne Pl.	Los Angeles	West	116
Ramona ES Addition	1133 N. Mariposa Ave.	Los Angeles	West	92
Ramona New ES (Kingsley ES)	5200 W. Virginia Ave.	Los Angeles	West	93
Ramona Opportunity HS	231 S. Alma Ave.	Los Angeles	East	77
Richard Riordan New PC (Richard Riordan PC)	5531 Monte Vista St.	Los Angeles	East	78
Rosemont ES Addition	421 N. Rosemont Ave.	Los Angeles	East	78
Rowan New PC (Amanecer PC)	832 S. Eastman Ave.	Los Angeles	East	78
San Antonio ES Addition	6222 State St.	Huntington Park	South	47
San Fernando EEC Expansion	1204 Woodworth St.	San Fernando	North	116
San Fernando MS Addition	130 N. Brand Blvd.	San Fernando	North	31
San Gabriel ES Addition	8628 San Gabriel Ave.	South Gate	South	48
San Miguel ES - Playground	9801 San Miguel Ave.	South Gate	South	48
San Miguel ES Addition	9801 San Miguel Ave.	South Gate	South	48
San Pedro Community Adult School EEC Expansion	920 W. 36th St., Bldg. 950	San Pedro	South	116
Santa Monica New PC (Hollywood PC)	1115 Tamarind Ave.	Los Angeles	West	93
SE Area New Learning Center (Maywood Academy HS)	6125 Pine Ave.	Maywood	South	47, 152
South Gate New ES #6 (Madison ES)	9820 Madison Ave.	South Gate	South	48
South Gate New ES #7 (Tweedy ES)	9724 Pinehurst Ave.	South Gate	South	48
South LA Area New HS #1 (Santee Education Complex)	1921 S. Maple Ave.	Los Angeles	East	78
South LA Area New HS #3 (Augustus F. Hawkins HS)	825 W. 60th St.	Los Angeles	West	93

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South Region EEC #1 (Escalante EEC)	4443 Live Oak St.	Cudahy	South	116
South Region EEC #2	8914 Hunt St.	South Gate	South	116
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South Region ES #1 (Dr. Owen Lloyd Knox ES)	8920 Tupachi Place	Los Angeles	South	48
South Region ES #10	4410 Orchard Ave.	Los Angeles	West	93, 152
South Region ES #11	929 W. 69th St.	Los Angeles	West	93, 152
South Region ES #12 (Dr. Lawrence H. Moore Math, Science, Technology Academy)	1321 E. 61st St.	Los Angeles	South	48, 152
South Region ES #2 (Wisdom ES)	1125 E. 74th St.	Los Angeles	South	49
South Region ES #3 (Jaime Escalante ES)	4443 Live Oak St.	Cudahy	South	49
South Region ES #4 (Azalea Academies)	8929 Kaufman Ave.	South Gate	South	49
South Region ES #5 (Lucille Roybal-Allard ES)	3232 Saturn Ave.	Huntington Park	South	49, 152
South Region ES #6 (Juanita Tate ES)	123 W. 59th St.	Los Angeles	South	49
South Region ES #7 (Judith F. Baca Arts Academy)	1536 E. 89th St.	Los Angeles	South	49
South Region ES #9 (Willow ES)	2777 Willow Pl.	South Gate	South	49, 152
South Region HS #12	8800 S. San Pedro St.	Los Angeles	South	50
South Region HS #15 (San Pedro HS - John M. and Muriel Olguin Campus)	3210 S. Alma St.	San Pedro	South	50, 152
South Region HS #2	6100 S. Central Ave.	Los Angeles	South	50, 152
South Region HS #4 (Rancho Dominguez Preparatory School)	4110 Santa Fe Ave.	Long Beach	South	50, 152
South Region HS #6 (Middle College HS)	1600 W. Imperial Highway	Los Angeles	West	93
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South Region HS #8	Northeast Corner of Slauson Ave. and King Ave.	Maywood	South	51
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South Region MS #3 (Walnut Park MS)	7500 Marbrisa Ave.	Walnut Park	South	51
South Region MS #6 (Barack Obama Global Preparation Academy)	1700 W. 46th St.	Los Angeles	West	93
South Region Span K-8 #1 (Harry Bridges Span School)	1235 Broad Ave.	Wilmington	South	52
Southeast Area New Continuation HS	2701 Sequoia Dr.	South Gate	South	52
Southeast Area New HS #2 (South East HS)	2720 Tweedy Blvd.	South Gate	South	52
Southeast Area New MS #3 (Southeast MS)	2560 Tweedy Blvd.	South Gate	South	52
Stanford New PC (Stanford PC)	3020 Kansas Ave.	South Gate	South	52
State ES - Playground	3211 Santa Ana St.	South Gate	South	52
State ES Addition	3211 Santa Ana St.	South Gate	South	52
State New ES #1 (Hope ES)	7560 State St.	Huntington Park	South	53
Sylvan Park EEC Expansion	15011 Delano St.	Van Nuys	North	116



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Valley Region Byrd HS Reconfiguration (Sun Valley HS)	9171 Telfair Ave.	Sun Valley	North	32
Valley Region EEC #1 (Chase EEC)	8635 N. Colbath Ave.	Panorama City	North	116
Valley Region Enadia Way ES Reopening (Enadia Way ES)	22944 Enadia Way	West Hills	North	33
Valley Region ES #10 (Stanley Mosk ES)	7335 N. Lubao Ave.	Canoga Park	North	32, 152
Valley Region ES #12 (Carlos Santana Arts Academy)	9301 N. Columbus Ave.	North Hills	North	32
Valley Region ES #13	8150 N. Cedros Ave.	Panorama City	North	32, 152
Valley Region ES #6 (Alta California ES)	14859 W. Rayen St.	Panorama City	North	32
Valley Region ES #7 (Julie Korenstein ES)	7650 N. Ben Ave.	North Hollywood	North	33
Valley Region ES #8 (Vista del Valle Dual Language Academy)	12441 N. Bromont Ave.	San Fernando	North	33
Valley Region ES #9 (Andrés and María Cárdenas ES)	6900 N. Calhoun Ave.	Van Nuys	North	33
Valley Region Hesby Span K-8 Reopening (Hesby Oaks School)	15530 Hesby St.	Encino	North	34, 152
Valley Region HS #4 (Valley Academy of Arts and Sciences)	10445 Balboa Blvd.	Granada Hills	North	33
Valley Region HS #5 (Cesar E. Chavez Learning Academies)	1001 Arroyo Ave.	San Fernando	North	33, 152
Valley Region HS #9 (Fulton College Preparatory School)	15020 W. Saticoy St.	Van Nuys	North	33, 152
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Venice HS Addition	13000 Venice Blvd.	Los Angeles	West	94
Victory ES - Playground	6315 Radford Ave.	North Hollywood	North	34
Vine EEC Expansion	6312 Eleanor Ave.	Los Angeles	West	117
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Washington New PC #1 (Washington PC)	860 W. 112th St.	Los Angeles	South	53
Washington Preparatory HS Addition	10860 S. Denker Ave.	Los Angeles	West	94
Weemes ES - Playground	1260 W. 36th Pl.	Los Angeles	West	94
Westminster EEC Expansion	1010 Main St.	Venice	West	117
Wilmington Park EEC Expansion	1419 Young St.	Wilmington	South	117
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Wilson New ES #1 (Cesar Chavez ES)	5243 Oakland St.	Los Angeles	East	78



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Darby ES	10818 Darby Ave.	Northridge	North	144
Dayton Heights EEC	3919 Clinton St.	Los Angeles	East	121
Dayton Heights ES	607 N. Westmoreland Ave.	Los Angeles	East	80
Dearborn ES	9240 Wish Ave.	Northridge	North	144
Del Rey Continuation HS	5701 Park Hill Dr.	Los Angeles	West	98
Delevan ES	4168 W. Ave. 42	Los Angeles	East	81, 155
Dena ES	1314 Dacotah St.	Los Angeles	East	81, 155

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Denker ES	1620 W. 162nd St.	Gardena	South	56
Devonshire ES	10045 Jumilla Ave.	Chatsworth	North	36
Dixie Canyon ES	4220 Dixie Canyon Ave.	Sherman Oaks	North	144
Dodson MS	28014 Monterey Dr.	Rancho Palos Verdes	South	56, 155
Dolores EEC	22309 Catskill Ave.	Carson	South	121
Dominguez ES	21250 Santa Fe Ave.	Carson	South	56
Dorris ES	2225 Dorris Pl.	Los Angeles	East	81
Dorsey HS	3537 Farmdale Ave.	Los Angeles	West	98, 153, 155
Downtown Magnets HS: Downtown Business Magnet	1081 W. Temple St.	Los Angeles	East	81, 155
Drew MS	8511 Compton Ave.	Los Angeles	South	57, 155
Dyer ES	14500 Dyer St.	Sylmar	North	155
Eagle Rock ES	2057 Fair Park Ave.	Los Angeles	East	155
Eagle Rock HS	1750 Yosemite Dr.	Los Angeles	East	81, 153, 155
Eagle Tree Continuation HS	22628 S. Main St.	Carson	South	57
East LA Occupational Center	2100 Marengo St.	Los Angeles	East	110
East LA Skills Center	3921 Selig Pl.	Los Angeles	East	110
East Valley HS	5525 Vineland Ave.	North Hollywood	North	36
Eastman EEC	1266 S. Gage Ave.	Los Angeles	East	121
Eastman ES	4112 E. Olympic Blvd.	Los Angeles	East	81, 156
Edison MS	6500 Hooper Ave.	Los Angeles	South	57, 156, 161
El Camino Real HS	5440 Valley Circle Blvd.	Woodland Hills	North	36, 156
El Dorado ES	12749 El Dorado Ave.	Sylmar	North	151
El Oro ES	12230 El Oro Way	Granada Hills	North	36, 144
El Sereno EEC	3802 Pueblo Ave.	Los Angeles	East	121
El Sereno ES	3838 Rosemead Ave.	Los Angeles	East	81
El Sereno MS	2839 N. Eastern Ave.	Los Angeles	East	81, 156
Elizabeth Learning Center	4811 Elizabeth St.	Cudahy	South	57, 151, 156
Ellington Continuation HS	1541 W. 110th St.	Los Angeles	West	98
Elysian Heights ES	1562 Baxter St.	Los Angeles	East	81, 156
Emelita ES	17931 Hatteras St.	Encino	North	36, 156
Emerson MS	1650 Selby Ave.	Los Angeles	West	98, 156
Enadia Way ES	22944 Enadia Way	West Hills	North	144
Erwin ES	13400 Erwin St.	Van Nuys	North	144
Escalante EEC	7221 S. Atlantic Ave.	Cudahy	South	121

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Euclid ES	806 Euclid Ave.	Los Angeles	East	81, 156
Evans Community Adult School	717 N. Figueroa St.	Los Angeles	East	110
Evergreen EEC	1027 N. Evergreen Ave.	Los Angeles	East	121
Evergreen ES	2730 Ganahl St.	Los Angeles	East	81
Fair EEC	11300 Kittridge St.	North Hollywood	North	121
Fair ES	6501 Fair Ave.	North Hollywood	North	156
Fairburn ES	1403 Fairburn Ave.	Los Angeles	West	98
Fairfax HS	7850 Melrose Ave.	Los Angeles	West	98, 144, 156
Farmdale ES	2660 Ruth Swiggett Dr.	Los Angeles	East	81
Fernangeles ES	12001 Art St.	Sun Valley	North	36, 156
Figueroa ES	510 W. 111th St.	Los Angeles	South	57
Fishburn ES	5701 Fishburn Ave.	Maywood	South	57
Fleming MS	25425 Walnut St.	Lomita	South	57, 156
Flournoy ES	1630 E. 111th St.	Los Angeles	South	57
Ford ES	1112 S. Ford Blvd.	Los Angeles	East	82, 156
Foshay Learning Center	3751 S. Harvard Blvd.	Los Angeles	West	98, 156
Franklin ES	1910 N. Commonwealth Ave.	Los Angeles	East	82, 156
Franklin HS	820 N. Ave. 54	Los Angeles	East	82, 156
Fremont HS	7676 S. San Pedro St.	Los Angeles	South	156
Fries ES	1301 Fries Ave.	Wilmington	South	156
Frost MS	12314 Bradford Pl.	Granada Hills	North	144, 153, 156
Fullbright ES	6940 Fullbright Ave.	Canoga Park	North	36
Fulton College Preparatory School	7477 Kester Ave.	Van Nuys	North	153, 156
Gage MS	2880 E. Gage Ave.	Huntington Park	South	57, 151, 156
Garden Grove ES	18141 Valerio St.	Reseda	North	144
Gardena Bus Garage	18421 S. Hoover St.	Gardena	South	151
Gardena EEC	1350 W. 177th St.	Gardena	South	121
Gardena ES	647 W. Gardena Blvd.	Gardena	South	57
Gardena HS	1301 W. 182nd St.	Gardena	South	58, 151, 156, 161
Gardner ES	7450 Hawthorn Ave.	Los Angeles	West	98
Garfield Community Adult School	4343 New York St.	Los Angeles	East	110
Garfield HS	5101 E. 6th St.	Los Angeles	East	82, 156
Garvanza ES	317 N. Ave. 62	Los Angeles	East	82, 156
Gates EEC	2306 Thomas St.	Los Angeles	East	122



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Gates ES	3333 Manitou Ave.	Los Angeles	East	82
Gault ES	17000 Gault St.	Lake Balboa	North	36, 144
Germain ES	20730 Germain St.	Chatsworth	North	36, 144
Glassell Park EEC	3003 Carlyle St.	Los Angeles	East	122
Glassell Park ES	2211 W. Ave. 30	Los Angeles	East	82
Gledhill EEC	16058 Gledhill St.	North Hills	North	122
Gledhill ES	16030 Gledhill St.	North Hills	North	145
Glen Alta ES	3410 Sierra St.	Los Angeles	East	82
Glenfeliz EEC	3745 Dover Pl.	Los Angeles	East	122
Glenfeliz ES	3955 Glenfeliz Blvd.	Los Angeles	East	82
Glenwood ES	8001 Ledge Ave.	Sun Valley	North	156
Gompers MS	234 E. 112th St.	Los Angeles	South	58, 156
Graham EEC	8332 S. Elm St.	Los Angeles	South	122
Granada ES	17170 Tribune St.	Granada Hills	North	156
Granada Hills Charter HS	10535 Zelzah Ave.	Granada Hills	North	36, 156
Grand View ES	3951 Grand View Blvd.	Los Angeles	West	145, 161
Grant EEC	1559 N. St. Andrews Pl.	Los Angeles	West	122
Grant ES	1530 N. Wilton Pl.	Los Angeles	West	156
Grant HS	13000 Oxnard St.	Van Nuys	North	36, 151, 156
Grape ES	1940 E. 111th St.	Los Angeles	South	58
Gratts EEC	1415 W. 5th St.	Los Angeles	East	122
Griffin ES	2025 Griffin Ave.	Los Angeles	East	82
Griffith MS	4765 E. 4th St.	Los Angeles	East	82, 156
Griffith-Joyner ES	1963 E. 103rd St.	Los Angeles	South	151
Gulf ES	828 W. L St.	Wilmington	South	58, 156, 161
Haddon EEC	10085 Haddon Ave.	Pacoima	North	122
Hale MS	23830 Califa St.	Woodland Hills	North	145, 153, 156
Hamasaki ES	4865 E. First St.	Los Angeles	East	157
Hamasaki State Preschool	4865 E. First St.	Los Angeles	East	122
Hamilton HS	2955 Robertson Blvd.	Los Angeles	West	99, 157
Hamlin ES	22627 Hamlin St.	West Hills	North	145
Hancock Park ES	408 S. Fairfax Ave.	Los Angeles	West	99
Harbor City ES	1508 W. 254th St.	Harbor City	South	58
Harrison ES	3529 City Terrace Dr.	Los Angeles	East	83

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Hart ES	21040 Hart St.	Canoga Park	North	37, 145
Harte Preparatory MS	9301 S. Hoover St.	Los Angeles	West	157
Haskell ES	15850 Tulsa St.	Granada Hills	North	145
Hawaiian EEC	501 Hawaiian Ave.	Wilmington	South	123
Hawaiian ES	540 Hawaiian Ave.	Wilmington	South	58
Hazeltine ES	7150 Hazeltine Ave.	Van Nuys	North	157
Heliotrope ES	5911 Woodlawn Ave.	Maywood	South	58, 157
Henry MS	17340 San Jose St.	Granada Hills	North	37, 157
Highland Park Continuation HS	928 N. Ave. 53	Los Angeles	East	83
Hillcrest ES	4041 Hillcrest Dr.	Los Angeles	West	99
Hillside ES	120 E. Ave. 35	Los Angeles	East	83
Hobart EEC	982 S. Serrano Ave.	Los Angeles	East	123
Hobart ES	980 S. Hobart Blvd.	Los Angeles	East	83, 157
Hollenbeck MS	2510 E. Sixth St.	Los Angeles	East	83, 157
Hollywood HS	1521 N. Highland Ave.	Los Angeles	West	99, 145, 153, 157
Holmes EEC	1810 E. 52nd St.	Los Angeles	South	123
Holmes ES	5108 Holmes Ave.	Los Angeles	South	58, 153, 157
Holmes MS	9351 Paso Robles Ave.	Northridge	North	145, 157
Hooper EEC	1224 E. 52nd St.	Los Angeles	East	123
Hooper ES	1225 E. 52nd St.	Los Angeles	East	83
Hoover ES	2726 Francis Ave.	Los Angeles	East	83, 157
Hubbard ES	13325 Hubbard St.	Sylmar	North	37
Hughes ES	4242 Clara St.	Cudahy	South	58
Humphreys ES	500 S. Humphreys Ave.	Los Angeles	East	83
Huntington ES	4435 N. Huntington Dr.	Los Angeles	East	83
Huntington Park HS	6020 Miles Ave.	Huntington Park	South	59, 157
Hyde Park EEC	6428 11th Ave.	Los Angeles	West	123
Independence Continuation HS	6501 Balboa Blvd.	Lake Balboa	North	37
Indian Springs Continuation HS	1441 S. Barrington Ave.	Los Angeles	West	99
Irving MS	3010 Estara Ave.	Los Angeles	East	157
Ivanhoe ES	2828 Herkimer St.	Los Angeles	East	83
Jefferson HS	1319 E. 41st St.	Los Angeles	East	83, 157, 161
Jordan HS	2265 E. 103rd St.	Los Angeles	South	59, 151, 157
Justice ES	23350 Justice St.	West Hills	North	145, 157

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Kennedy ES	4010 E. Ramboz Dr.	Los Angeles	East	83
Kennedy HS	11254 Gothic Ave.	Granada Hills	North	37, 145, 157
Kennedy-San Fernando Community Adult School	11254 Gothic Ave.	Granada Hills	North	110
Kentwood ES	8401 Emerson Ave.	Los Angeles	West	99
Kester ES	5353 Kester Ave.	Van Nuys	North	37, 145
King ES	3989 S. Hobart Blvd.	Los Angeles	West	153
King MS	4201 Fountain Ave.	Los Angeles	East	83, 157
King-Drew Medical Magnet HS	1601 E. 120th St.	Los Angeles	South	161
Kittridge ES	13619 Kittridge St.	Van Nuys	North	146
Knollwood ES	11822 Gerald Ave.	Granada Hills	North	146, 157
La Salle ES	8715 La Salle Ave.	Los Angeles	West	99, 153, 161
Lafayette Park PC	310 S. La Fayette Park Pl.	Los Angeles	East	83
Lanai ES	4241 Lanai Rd.	Encino	North	37
Lane ES	1500 Cesar E. Chavez Ave.	Monterey Park	East	84
Langdon ES	8817 Langdon Ave.	North Hills	North	157
Lanterman Special Education HS	2328 St. James Pl.	Los Angeles	East	84
Lassen ES	15017 Superior St.	North Hills	North	37
Latona ES	4312 Berenice Ave.	Los Angeles	East	84, 157
Laurel EEC	8023 Willoughby Ave.	Los Angeles	West	123
Laurel ES	925 N. Hayworth Ave.	Los Angeles	West	146
Lawrence MS	10100 Variel Ave.	Chatsworth	North	146, 157
Leapwood ES	19302 Leapwood Ave.	Carson	South	59
LeConte MS	1316 N. Bronson Ave.	Hollywood	West	99, 157
Leichman Special Education HS	19034 Gault St.	Reseda	North	157
Leland ES	2120 S. Leland St.	San Pedro	South	59
Lemay EEC	17553 Lemay St.	Lake Balboa	North	123
Lemay ES	17520 Vanowen St.	Lake Balboa	North	146
Lexington PC	4564 W. Lexington Ave.	Los Angeles	East	84
Liberty ES	2728 Liberty Blvd.	South Gate	South	59
Lillian ES	5909 Lillian St.	Los Angeles	South	59
Limerick ES	8530 Limerick Ave.	Canoga Park	North	37
Lincoln HS	3501 N. Broadway	Los Angeles	East	84, 157, 161
Locke Charter HS	325 E. 111th St.	Los Angeles	South	59, 157
Locke EEC	320 E. 111th St.	Los Angeles	South	124

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Lockhurst ES	6170 Lockhurst Dr.	Woodland Hills	North	157
Lockwood ES	4345 Lockwood Ave.	Los Angeles	East	84
Logan EEC	1438 Lemoyne St.	Los Angeles	East	124
Logan ES	1711 W. Montana St.	Los Angeles	East	84
Lokrantz Special Education Center	19451 Wyandotte St.	Reseda	North	37, 157
Loma Vista ES	3629 E. 58th St.	Maywood	South	59, 157
Lomita Math/Science Magnet School	2211 W. 247th St.	Lomita	South	60
Lorena ES	1015 S. Lorena St.	Los Angeles	East	84
Lorne ES	17440 Lorne St.	Northridge	North	146
Los Angeles Academy MS	644 E. 56th St.	Los Angeles	East	84, 157
Los Angeles Center for Enriched Studies	5931 W. 18th St.	Los Angeles	West	157
Los Angeles HS	4650 W. Olympic Blvd.	Los Angeles	West	100, 153, 157, 161
Los Feliz ES	1740 N. New Hampshire Ave.	Los Angeles	East	84
Lowman Special Education Center	12827 Saticoy St.	North Hollywood	North	37, 157
Loyola Village ES	8821 Villanova Ave.	Los Angeles	West	100
Lull Special Education Center	17551 Miranda St.	Encino	North	157
Maclay MS	12540 Pierce Ave.	Pacoima	North	37, 158
Madison MS	13000 Hart St.	North Hollywood	North	146, 158
Magnolia ES	1626 S. Orchard Ave.	Los Angeles	East	85
Main ES	129 E. 53rd St.	Los Angeles	East	158
Maintenance & Operations: Central Office 1	1406 S. Highland Ave.	Los Angeles	West	100
Maintenance & Operations: Central Shops	1240 S. Naomi St.	Los Angeles	East	151
Maintenance & Operations: North Office	8960 Herrick Ave.	Sun Valley	North	151
Maintenance & Operations: Project Units North	21213 Vanowen St.	Canoga Park	North	37
Malabar ES	3200 E. Malabar St.	Los Angeles	East	85
Manchester ES	661 W. 87th St.	Los Angeles	South	60, 158
Manhattan ES	1850 W. 96th St.	Los Angeles	West	100
Mann MS	7001 S. St. Andrews Pl.	Los Angeles	West	100, 158, 161
Manual Arts HS	4131 S. Vermont Ave.	Los Angeles	West	100, 158
Mar Vista ES	3330 Granville Ave.	Los Angeles	West	100
Marianna ES	4215 E. Gleason St.	Los Angeles	East	85
Marina Del Rey MS	12500 Braddock Dr.	Los Angeles	West	100, 158, 161
Marina EEC	4908 Westlawn Ave.	Los Angeles	West	124
Mariposa-Nabi PC	987 S. Mariposa Ave.	Los Angeles	East	85, 161

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Markham MS	1650 E. 104th St.	Los Angeles	South	60, 158
Marlton Special Education School	4000 Santo Tomas Dr.	Los Angeles	West	100
Marquez Charter ES	16821 Marquez Ave.	Pacific Palisades	West	100
Marshall HS	3939 Tracy St.	Los Angeles	East	85, 158
Marvin EEC	2341 S. Curson Ave.	Los Angeles	West	124
Marvin ES	2411 Marvin Ave.	Los Angeles	West	100
Mayall ES	16701 Mayall St.	North Hills	North	147
Mayberry ES	2414 Mayberry St.	Los Angeles	East	85
McAlister Infant Center	2808 W. Glassell St.	Los Angeles	East	124
McBride Special Education Center	3960 Centinela Ave.	Los Angeles	West	100, 158
McKinley ES	7812 McKinley Ave.	Los Angeles	South	60
Melrose ES Math/Science/Technology Magnet	731 N. Detroit St.	Los Angeles	West	100, 147
Melvin ES	7700 Melvin Ave.	Reseda	North	38
Menlo ES	4156 Menlo Ave.	Los Angeles	West	100
Meridian EEC	6124 Ruby Pl.	Los Angeles	East	124
Meyler ES	1123 W. 223rd St.	Torrance	South	60
Micheltorena ES	1511 Micheltorena St.	Los Angeles	East	85
Mid-City Adult Basic Education Center	1510 Cambria St.	Los Angeles	East	110
Mid-City's Prescott School of Enriched Sciences	3150 W. Adams Blvd.	Los Angeles	West	101
Middleton ES	6537 Malabar St.	Huntington Park	South	60
Middleton PC	2410 Zoe Ave.	Huntington Park	South	60
Mikes EEC	7720 S. Vermont Ave.	Los Angeles	South	124
Miles EEC	2855 Saturn Ave.	Huntington Park	South	125
Miles ES	6720 Miles Ave.	Huntington Park	South	60, 158
Miller Career & Transition Center	8218 Vanalden Ave.	Reseda	North	147, 158
Miller ES	830 W. 77th St.	Los Angeles	South	60
Millikan MS	5041 Sunnyslope Ave.	Sherman Oaks	North	147, 158
Miramonte EEC	1341 E. 70th St.	Los Angeles	South	125
Miramonte ES	1400 E. 68th St.	Los Angeles	South	60, 158, 161
Monlux ES	6051 Bellaire Ave.	North Hollywood	North	38
Monroe HS	9229 Haskell Ave.	North Hills	North	38, 147, 158
Montara ES	10018 Montara Ave.	South Gate	South	158
Monte Vista EEC	5509 Ash St.	Los Angeles	East	125
Monte Vista ES	5423 Monte Vista St.	Los Angeles	East	85

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Mount Gleason MS	10965 Mt. Gleason Ave.	Sunland	North	158
Muir MS	5929 S. Vermont Ave.	Los Angeles	West	101, 158, 161
Mulholland MS	17120 Vanowen St.	Lake Balboa	North	147, 158, 161
Multnomah ES	2101 N. Indiana Ave.	Los Angeles	East	85
Murchison EEC	1537 Murchison St.	Los Angeles	East	125
Napa ES	19010 Napa St.	Northridge	North	147, 158, 161
Narbonne HS	24300 S. Western Ave.	Harbor City	South	61, 151, 158
Nevada ES	22120 Chase St.	West Hills	North	38
Nevin ES	1569 E. 32nd St.	Los Angeles	East	85, 158
Newmark Continuation HS	134 Witmer St.	Los Angeles	East	85
Nightingale MS	3311 N. Figueroa St.	Los Angeles	East	85, 158
Nimitz MS	6021 Carmelita Ave.	Huntington Park	South	61, 158
Nobel MS	9950 Tampa Ave.	Northridge	North	38, 147, 158
Noble EEC	8315 Noble Ave.	North Hills	North	125
Noble ES	8329 Noble Ave.	North Hills	North	38
Normandie EEC	4407 S. Raymond Ave.	Los Angeles	West	125
Normandie ES	4505 S. Raymond Ave.	Los Angeles	West	101, 158
Normont EEC	25028 Petroleum Ave.	Harbor City	South	125
Normont ES	1001 W. 253rd St.	Harbor City	South	61
North Hollywood HS	5231 Colfax Ave.	North Hollywood	North	38, 147, 158, 161
North Valley Occupational Center	11450 Sharp Ave.	Mission Hills	North	110
Northridge EEC	17960 Chase St.	Northridge	North	126
Northridge MS	17960 Chase St.	Northridge	North	147, 158
Norwood ES	2020 Oak St.	Los Angeles	East	86
Nueva Vista ES	4412 Randolph St.	Bell	South	61
Olive Vista MS	14600 Tyler St.	Sylmar	North	38, 158, 161
O'Melveny ES	728 Woodworth St.	San Fernando	North	38
Orthopaedic Hospital Medical Magnet HS	300 W. 23rd St.	Los Angeles	East	86, 151
Overland ES	10650 Ashby Ave.	Los Angeles	West	101
Owensmouth Continuation HS	6921 Jordan Ave.	Canoga Park	North	38, 147
Oxnard ES	10912 Oxnard St.	North Hollywood	North	162
Pacific Special Education Center	5714 Pacific Blvd.	Huntington Park	South	61
Pacoima EEC	11059 Herrick Ave.	Pacoima	North	126
Pacoima MS	9919 Laurel Canyon Blvd.	Pacoima	North	158

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Palisades Charter ES	800 Via De La Paz	Pacific Palisades	West	101
Palisades Charter HS	15777 Bowdoin St.	Pacific Palisades	West	101
Palisades Charter HS Math/Science/Technology Magnet	15777 Bowdoin St.	Pacific Palisades	West	158
Palms ES	3520 Motor Ave.	Los Angeles	West	101
Palms MS	10860 Woodbine St.	Los Angeles	West	101, 158
Panorama HS	8015 Van Nuys Blvd.	Panorama City	North	38
Park ES	8020 Park Ave.	Cudahy	South	61
Park Western EEC	1220 Park Western Pl.	San Pedro	South	126
Park Western ES	1214 Park Western Pl.	San Pedro	South	61
Parks-Huerta EEC	1020 W. 58th Pl.	Los Angeles	West	126
Parthenia ES	16825 Napa St.	North Hills	North	147
Patton Continuation HS	24514 S. Western Ave.	Harbor City	South	61
Pearl Journalism/Communications Magnet HS	6649 Balboa Blvd.	Lake Balboa	North	38, 148
Peary MS	1415 W. Gardena Blvd.	Gardena	South	61, 158
Perez Special Education Center	4540 Michigan Ave.	Los Angeles	East	158
Pinewood EEC	7051 Valmont St.	Tujunga	North	126
Pio Pico MS	1512 S. Arlington Ave.	Los Angeles	West	159
Plasencia ES	1321 Cortez St.	Los Angeles	East	86, 159
Playa Del Rey ES	12221 Juniette St.	Culver City	West	101, 148
Plummer ES	9340 Noble Ave.	North Hills	North	159
Point Fermin Marine Science Magnet	3333 Kerckhoff Ave.	San Pedro	South	61, 159
Politi ES	2481 W. 11th St.	Los Angeles	East	86, 153
Polytechnic HS	12431 Roscoe Blvd.	Sun Valley	North	151, 159
Pomelo ES	7633 March Ave.	West Hills	North	39
Porter MS	15960 Kingsbury St.	Granada Hills	North	39, 153, 159
Portola MS	18720 Linnet St.	Tarzana	North	159
President ES	1465 W. 243rd St.	Harbor City	South	61, 159
Pueblo de LA Continuation HS	2506 Alta St.	Los Angeles	East	86
Purche ES	13210 Purche Ave.	Gardena	South	61
Ramona ES	1133 N. Mariposa Ave.	Los Angeles	West	159
Ramona Opportunity HS	231 S. Alma Ave.	Los Angeles	East	86, 162
Ranchito ES	7940 Ranchito Ave.	Panorama City	North	162
Raymond ES	7511 Raymond Ave.	Los Angeles	West	101
Reed MS	4525 Irvine Ave.	North Hollywood	North	148, 159

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Reseda ES	7265 Amigo Ave.	Reseda	North	148
Reseda HS	18230 Kittridge St.	Reseda	North	39, 148, 152, 159
Revere Charter MS	1450 Allenford Ave.	Los Angeles	West	102, 159
Richland ES	11562 Richland Ave.	Los Angeles	West	102
Riley HS	1524 E. 103rd St.	Los Angeles	South	61
Rio Vista ES	4243 Satsuma Ave.	North Hollywood	North	148, 159
Riordan PC	5531 Monte Vista St.	Los Angeles	East	86
Riverside ES	13061 Riverside Dr.	Sherman Oaks	North	148
Roberti EEC	1156 E. Vernon Ave.	Los Angeles	East	126
Rockdale ES	1303 Yosemite Dr.	Los Angeles	East	86
Rodia Continuation HS	2315 E. 103rd St.	Los Angeles	South	62
Romer MS	6501 Laurel Canyon Blvd.	North Hollywood	North	162
Roosevelt HS	456 S. Mathews St.	Los Angeles	East	86, 153, 159
Rosemont EEC	430 N. Rosemont Ave.	Los Angeles	East	126
Rosewood ES	503 N. Croft Ave.	Los Angeles	West	102
Rowan ES	600 S. Rowan Ave.	Los Angeles	East	86
Roybal Learning Center	1200 W. Colton St.	Los Angeles	East	152
Russell ES	1263 E. Firestone Blvd.	Los Angeles	South	62
San Antonio ES	6222 State St.	Huntington Park	South	162
San Fernando EEC	1204 Woodworth St.	San Fernando	North	127
San Fernando ES	1130 Mott St.	San Fernando	North	39
San Fernando HS	11133 O'Melveny Ave.	San Fernando	North	39, 152, 153, 159
San Fernando MS	130 N. Brand Blvd.	San Fernando	North	39, 152, 159, 162
San Gabriel ES	8628 San Gabriel Ave.	South Gate	South	62
San Pascual ES	815 San Pascual Ave.	Los Angeles	East	86
San Pedro ES	1635 S. San Pedro St.	Los Angeles	East	159
San Pedro Health Center	732 S. Cabrillo Ave.	San Pedro	South	62
San Pedro HS	1001 W. 15th St.	San Pedro	South	62, 148, 153, 162
San Pedro Science Center	2201 Barrywood Ave.	San Pedro	South	62
San Pedro-Wilmington Skills Center	920 W. 36th St. Bldg. 950	San Pedro	South	110
Santa Monica Community Charter ES	1022 N. Van Ness Ave.	Los Angeles	West	102
Saticoy ES	7850 Ethel Ave.	North Hollywood	North	159
Saturn ES	5360 Saturn St.	Los Angeles	West	102, 159
Selma ES	6611 Selma Ave.	Los Angeles	West	159



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Sepulveda MS	15330 Plummer St.	North Hills	North	159
Sharp ES	13800 Pierce St.	Arleta	North	39
Shenandoah EEC	8861 Beverlywood St.	Los Angeles	West	127
Shenandoah ES	2450 Shenandoah St.	Los Angeles	West	102, 159
Sheridan ES	416 N. Cornwell St.	Los Angeles	East	86, 159
Sherman Oaks Center for Enriched Studies	18605 Erwin St.	Reseda	North	39, 148, 159
Sherman Oaks ES	14755 Greenleaf St.	Sherman Oaks	North	148
Shirley ES	19452 Hart St.	Reseda	North	148, 162
Short ES	12814 Maxella Ave.	Los Angeles	West	102
Sierra Park ES	3170 Budau Ave.	Los Angeles	East	86
Sierra Vista ES	4342 Alpha St.	Los Angeles	East	87
Solano ES	615 Solano Ave.	Los Angeles	East	87
Soto ES	1020 S. Soto St.	Los Angeles	East	87
South East HS	2720 Tweedy Blvd.	South Gate	South	152
South Gate HS	3351 Firestone Blvd.	South Gate	South	62, 152, 159
South Gate MS	4100 Firestone Blvd.	South Gate	South	62, 159, 162
South Park ES	8510 Towne Ave.	Los Angeles	South	62
South Shores Magnet School for the Visual/Performing Arts	2060 W. 35th St.	San Pedro	South	159
Southeast MS	2560 Tweedy Blvd.	South Gate	South	152
Stagg ES	7839 Amestoy Ave.	Lake Balboa	North	159
Stanford ES	2833 Illinois Ave.	South Gate	South	62
State EEC	3210 Broadway	Huntington Park	South	127
State ES	3211 Santa Ana St.	South Gate	South	62
Sterry EEC	1747 Sawtelle Blvd.	Los Angeles	West	127
Stevenson MS	725 S. Indiana St.	Los Angeles	East	87, 159
Stoner ES	11735 Braddock Dr.	Culver City	West	102, 149, 159
Strathern ES	7939 St. Clair Ave.	North Hollywood	North	159
Sun Valley HS	9171 Telfair Ave.	Sun Valley	North	159
Sun Valley MS	7330 Bakman Ave.	Sun Valley	North	39, 152, 159, 162
Sunland ES	8350 Hillrose St.	Sunland	North	159
Sunny Brae ES	20620 Arminta St.	Winnetka	North	149
Sunrise ES	2821 E. Seventh St.	Los Angeles	East	87
Superior ES	9756 Oso Ave.	Chatsworth	North	149
Sutter MS	7330 Winnetka Ave.	Canoga Park	North	159

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Sylmar ES	13291 Phillippi Ave.	Sylmar	North	153
Sylmar HS	13050 Borden Ave.	Sylmar	North	39, 153, 160
Sylvan Park EEC	15011 Delano St.	Van Nuys	North	127
Sylvan Park ES	6238 Noble Ave.	Van Nuys	North	40
Taft HS	5461 Winnetka Ave.	Woodland Hills	North	40, 149, 152, 160, 162
Taper ES	1824 Taper Ave.	San Pedro	South	63, 160
Telfair ES	10975 Telfair Ave.	Pacoima	North	40, 162
Temescal Canyon Continuation HS	777 Temescal Canyon Rd.	Pacific Palisades	West	102
Toland Way ES	4545 Toland Way	Los Angeles	East	87
Toluca Lake EEC	4915 Strohm Ave.	North Hollywood	North	127
Toluca Lake ES	4840 Cahuenga Blvd.	North Hollywood	North	40, 149
Topeka ES	9815 Topeka Dr.	Northridge	North	40, 149
Towne ES	18924 Towne Ave.	Carson	South	63, 160
Trinity EEC	3816 Trinity St.	Los Angeles	East	127
Trinity ES	3736 Trinity St.	Los Angeles	East	87
Tulsa ES	10900 Hayvenhurst Ave.	Granada Hills	North	40
Twain MS	2224 Walgrove Ave.	Los Angeles	West	102, 160, 162
University HS	11800 Texas Ave.	Los Angeles	West	103, 153, 160, 162
Utah ES	255 Gabriel Garcia Marquez St.	Los Angeles	East	87, 160
Valerio ES	15035 Valerio St.	Van Nuys	North	40, 160
Valley Academy of Arts and Sciences	10445 Balboa Blvd.	Granada Hills	North	149
Valley Alternative Magnet School	6701 Balboa Blvd.	Lake Balboa	North	149
Van Gogh ES	17160 Van Gogh St.	Granada Hills	North	40, 149
Van Ness ES	501 N. Van Ness Ave.	Los Angeles	West	103
Van Nuys ES	6464 Sylmar Ave.	Van Nuys	North	40
Van Nuys HS	6535 Cedros Ave.	Van Nuys	North	40, 160
Van Nuys MS	5435 Vesper Ave.	Van Nuys	North	40, 149, 160
Vanalden EEC	6212 Vanalden Ave.	Reseda	North	127
Vaughn EEC	11480 Herrick Ave.	Pacoima	North	128
Vaughn Next Century Learning Center	13330 Vaughn St.	San Fernando	North	41
Vena ES	9377 Vena Ave.	Arleta	North	41
Venice Health Center	239 Westminster Ave.	Venice	West	103
Venice HS	13000 Venice Blvd.	Los Angeles	West	103, 152, 160
Verdugo Hills HS	10625 Plainview Ave.	Tujunga	North	41, 160

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Vernon City Children's Center	2350 E. Vernon Ave.	Los Angeles	South	63
Vernon City ES	2360 E. Vernon Ave.	Los Angeles	South	63, 160
View Park Continuation HS	4701 Rodeo Rd.	Los Angeles	West	103
Vine EEC	6312 Eleanor Ave.	Los Angeles	West	128
Vine ES	955 N. Vine St.	Los Angeles	West	160
Vinedale ES	10150 La Tuna Canyon Rd.	Sun Valley	North	41
Vintage Math/Science/Technology Magnet	15848 Stare St.	North Hills	North	149, 160
Virgil MS	152 N. Vermont Ave.	Los Angeles	East	87, 160
Virginia ES	2925 Virginia Rd.	Los Angeles	West	103
Vista MS	15040 Roscoe Blvd.	Panorama City	North	160
Wadsworth EEC	1047 E. 41st St.	Los Angeles	East	128
Wadsworth ES	981 E. 41st St.	Los Angeles	East	160
Walgrove ES	1630 Walgrove Ave.	Los Angeles	West	150, 160
Walnut Park ES	2642 E. Olive St.	Huntington Park	South	63, 160
Washington Preparatory HS	10860 S. Denker Ave.	Los Angeles	West	103, 152, 153, 160
Webster MS	11330 W. Graham Pl.	Los Angeles	West	103, 160
Weemes ES	1260 W. 36th Pl.	Los Angeles	West	103
Weigand ES	10401 Weigand Ave.	Los Angeles	South	160
Welby Way ES	23456 Welby Way	West Hills	North	150
West Athens ES	1110 W. 119th St.	Los Angeles	West	103
West Hollywood Community Day School	1049 N. Fairfax Ave.	West Hollywood	West	104
West Hollywood ES	670 N. Hammond St.	West Hollywood	West	104
West Valley Occupational Center	6200 Winnetka Ave.	Woodland Hills	North	110
West Vernon ES	4312 S. Grand Ave.	Los Angeles	East	87, 153
Westchester Enriched Sciences Magnets	7400 W. Manchester Ave.	Los Angeles	West	104, 150, 152, 160
Western ES	1724 W. 53rd St.	Los Angeles	West	162
Westminster EEC	1010 Main St.	Venice	West	128
Westminster ES	1010 Abbot Kinney Blvd.	Venice	West	104
Westport Heights ES	6011 W. 79th St.	Los Angeles	West	104
Westside Leadership K-8 Magnet School	104 Anchorage St.	Venice	West	104, 160
Westwood Charter ES	2050 Selby Ave.	Los Angeles	West	104
White MS	22102 S. Figueroa St.	Carson	South	63, 152, 160
White Point ES	1410 Silvius Ave.	San Pedro	South	63
Whitman Continuation HS	7795 Rosewood Ave.	Los Angeles	West	104

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Widney Special Education HS	2302 S. Gramercy Pl.	Los Angeles	East	87
Wilbur ES	5213 Crebs Ave.	Tarzana	North	153
Willenberg Special Education Center	308 Weymouth Ave.	San Pedro	South	63, 160
Wilmington MS	1700 Gulf Ave.	Wilmington	South	63, 160, 162
Wilmington Park EEC	1419 Young St.	Wilmington	South	128
Wilmington Park ES	1140 Mahar Ave.	Wilmington	South	63
Wilshire Crest ES	5241 W. Olympic Blvd.	Los Angeles	West	104
Wilson HS	4500 Multnomah St.	Los Angeles	East	87, 153, 160
Wilton EEC	4030 W. Leeward Ave.	Los Angeles	West	128
Wilton ES	745 S. Wilton Pl.	Los Angeles	West	104, 160
Windsor Hills Math/Science/Aerospace Magnet	5215 Overdale Dr.	Los Angeles	West	105
Wonderland ES	8510 Wonderland Ave.	Los Angeles	West	105
Woodcrest ES	1151 W. 109th St.	Los Angeles	West	105, 160
Woodlake ES	23231 Hatteras St.	Woodland Hills	North	41, 150
Woodland Hills Academy	20800 Burbank Blvd.	Woodland Hills	North	160
Woodlawn ES	6314 Woodlawn Ave.	Bell	South	63, 160
Wright MS	6550 W. 80th St.	Los Angeles	West	105, 160
YES Academy at Hyde Park ES	3140 Hyde Park Blvd.	Los Angeles	West	105, 162
Yorkdale ES	5657 Meridian St.	Los Angeles	East	88
Youth Services: South Field Office	2100 W. 156th St.	Gardena	South	63

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